

2027 - 2030 Transportation Program Development Checklist LLTS Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2027		FFY 2028		FFY 2029		FFY 2030		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$12,471,000	\$12,471,000	\$11,269,000	\$11,269,000	\$11,269,000	\$11,269,000	\$11,269,000	\$11,269,000	
STP	\$7,660,000	\$7,960,000	\$7,642,000	\$7,642,000	\$7,642,000	\$8,042,000	\$7,642,000	\$7,642,000	
State Highway (581)	\$12,488,000	\$19,130,380	\$12,342,000	\$19,699,620	\$13,413,000	\$13,413,000	\$14,326,000	\$14,326,000	
State Bridge (185/183)	\$9,464,000	\$9,464,000	\$9,238,000	\$9,238,000	\$9,012,000	\$9,012,000	\$9,043,000	\$9,043,000	
BOF	\$5,614,000	\$5,614,000	\$5,614,000	\$5,614,000	\$5,614,000	\$5,614,000	\$5,614,000	\$5,614,000	
HSIP	\$4,044,000	\$4,044,000	\$4,044,000	\$4,044,000	\$4,044,000	\$4,044,000	\$4,044,000	\$4,044,000	
A-411	\$0	\$10,884,464	\$0	\$0	\$0	\$0	\$0	\$0	
TAU	\$804,000	\$804,000	\$804,000	\$804,000	\$804,000	\$804,000	\$804,000	\$804,000	
Private	\$0	\$10,040,000	\$0	\$9,237,965	\$0	\$0	\$0	\$0	
RAISE	\$0	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
HVRU	\$0	\$3,500,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
loc	\$0	\$1,304,623	\$0	\$1,056,250	\$0	\$400,000	\$0	\$400,000	
STU	\$8,611,000	\$8,611,000	\$8,611,000	\$8,611,000	\$8,611,000	\$8,611,000	\$8,611,000	\$8,611,000	
rrx	\$0	\$1,695,752	\$0	\$200,000	\$0	\$342,500	\$0	\$500,000	
CRP/CRPU	\$1,674,000	\$2,530,000	\$1,674,000	\$1,674,000	\$1,674,000	\$1,674,000	\$1,674,000	\$1,674,000	
BRIP	\$9,132,000	\$9,132,000	\$9,132,000	\$9,132,000	\$9,132,000	\$9,132,000	\$9,132,000	\$9,132,000	
Total	\$71,962,000	\$126,185,219	\$70,370,000	\$89,221,835	\$71,215,000	\$72,357,500	\$72,159,000	\$73,059,000	

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Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (e.g. Spike funds, Earmarks, Local, TASA, PROTECT) by year:

Additional Funding Type	FFY 2027	FFY 2028	FFY 2029	FFY 2030	Comments
HVRU -spike	\$3,500,000	\$1,000,000			SR 2002 RECON (MPMS # 102030)
Local	\$1,304,623	\$1,056,250	\$400,000	\$400,000	Local funds
RRX	\$1,695,752	\$200,000	\$342,500	\$500,000	Various Projects
CRP -spike	\$856,000				D4 ITS - CCTVS (MPMS # 124001)
MTM (411)	\$10,884,464				Various Projects
sSTP	\$300,000		\$400,000		T-392 over Wapwallopen Creek
TIIF (a-581)	\$6,642,380	\$7,357,620			SR 424 Corridor Improvements & Hazelton Creek (MPMS 118530 &118538)
RAISE	\$19,000,000				SR 11 ov SR 2037 (MPMS 93931)
Private	\$10,040,000	\$9,237,965			PA 309 - Mundy's corner Improvement partnership & Hazelton Creek
Total	\$54,223,219	\$18,851,835	\$1,142,500	\$900,000	