

Central Office

PennDOT Project Id: 59763

Project Administrator: PennDOT

Title: Transit Flex Reserve

Improvement Type: Transit System Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve of funds available for transfer (flex) to Transit. Pennsylvania Act 3 of 1997 provides that \$25 million per year of Federal highway funding will be flexed to transit agencies to fund transit projects. \$17,083,000 of this is flexed directly to Southeastern Pennsylvania Transportation Authority (SEPTA), and \$6,172,200 is flexed directly to the Port Authority of Allegheny CO. The remaining funds are held in the Transit Flex Reserve to fund projects as determined by the Pennsylvania Public Transit Association (PPTA).

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
	Federal:	\$1745	\$1745	\$1745	\$1745	\$6979	\$6979
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,745	\$1,745	\$1,745	\$1,745	\$6,979	\$6,979
Total FFY 2027-2038 Cost		\$20,938					

PennDOT Project Id: 60469

Project Administrator: PennDOT

Title: TIIF / Econ. Dev. Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Transportation Infrastructure Investment Fund - \$25 million per year in Highway Capital state funds for eligible transportation improvements associated with economic development opportunities. Approvals to utilize this funding is at the discretion of the Governor's office and PennDOT Executive Leadership.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$27,901	\$32,342	\$49,076	\$39,008	\$192,012	\$200,000
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$27901	\$32342	\$49076	\$39008	\$192012	\$200000
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$27,901	\$32,342	\$49,076	\$39,008	\$192,012	\$200,000
Total FFY 2027-2038 Cost		\$540,339					

PennDOT Project Id: 60560

Project Administrator: PennDOT

Title: TAP Reserve

Improvement Type: Transportation Enhancement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve of funds for Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	TAP	\$6,358	\$29,532	\$30,604	\$30,604	\$122,416	\$122,416
	Federal:	\$6358	\$29532	\$30604	\$30604	\$122416	\$122416
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$6,358	\$29,532	\$30,604	\$30,604	\$122,416	\$122,416
Total FFY 2027-2038 Cost		\$341,930					

PennDOT Project Id: 74548

Project Administrator: PennDOT

Title: Pooled Fund Studies LI

Improvement Type: Research

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: PennDOT's contribution to the Federal Transportation Pooled Fund program. More information on the program can be found at <http://www.pooledfund.org/>.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	SPR	\$600	\$600	\$600	\$600	\$2,400	\$2,400
	Federal:	\$600	\$600	\$600	\$600	\$2400	\$2400
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$600	\$600	\$600	\$600	\$2,400	\$2,400
Total FFY 2027-2038 Cost		\$7,200					

PennDOT Project Id: 77786

Project Administrator: PennDOT

Title: Highway Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: State Highway Reserve

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$53,000	\$60,000	\$60,000	\$65,400	\$240,000	\$334,965
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$53000	\$60000	\$60000	\$65400	\$240000	\$334965
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$53,000	\$60,000	\$60,000	\$65,400	\$240,000	\$334,965
Total FFY 2027-2038 Cost		\$813,365					

PennDOT Project Id: 82335

Project Administrator: PennDOT

Title: Bridge Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: State Bridge Reserve

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$30,000	\$30,000	\$60,000	\$60,000	\$240,000	\$262,314
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$30000	\$30000	\$60000	\$60000	\$240000	\$262314
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$30,000	\$30,000	\$60,000	\$60,000	\$240,000	\$262,314
Total FFY 2027-2038 Cost		\$682,314					

PennDOT Project Id: 84337

Project Administrator: PennDOT

Title: State (15%) Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for the Secretary's discretionary state funding (spike).

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	581	\$1,071	\$396	\$5,624	\$1,271	\$12,727	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$1071	\$396	\$5624	\$1271	\$12727	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,071	\$396	\$5,624	\$1,271	\$12,727	\$0
Total FFY 2027-2038 Cost		\$21,089					

PennDOT Project Id: 84371

Project Administrator: PennDOT

Title: Bridg Insp Training LI

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Bridges

Project Description: Statewide funding for bridge inspection training.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	STP	\$640	\$640	\$640	\$640	\$2,560	\$2,560
Planning/Research/Administrat	582	\$160	\$160	\$16	\$640	\$640	\$640
	Federal:	\$640	\$640	\$640	\$640	\$2560	\$2560
	State:	\$160	\$160	\$16	\$640	\$640	\$640
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$800	\$800	\$656	\$1,280	\$3,200	\$3,200
Total FFY 2027-2038 Cost		\$9,936					

PennDOT Project Id: 84372

Project Administrator: PennDOT

Title: Federal SRTS Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Federal Safe Routes to School Reserve.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	SRTSF	\$274	\$0	\$0	\$0	\$0	\$0
	Federal:	\$274	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$274	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$274					

PennDOT Project Id: 84636

Project Administrator: PennDOT

Title: APD/Local Access Reserve

Improvement Type: Restoration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Appalachian Development Highway System funds.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	APD	\$0	\$0	\$14,000	\$0	\$0	\$0
	Federal:	\$0	\$0	\$14000	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$0	\$0	\$14,000	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$14,000					

PennDOT Project Id: 87583

Project Administrator: PennDOT

Title: Env Rev US Army Corps

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Army Corps Engineers for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$520	\$520	\$520	\$520	\$2,080	\$2,080
Preliminary Engineering	581	\$130	\$130	\$130	\$130	\$520	\$520
	Federal:	\$520	\$520	\$520	\$520	\$2080	\$2080
	State:	\$130	\$130	\$130	\$130	\$520	\$520
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$650	\$650	\$650	\$650	\$2,600	\$2,600
Total FFY 2027-2038 Cost		\$7,800					

PennDOT Project Id: 87584

Project Administrator: PennDOT

Title: Env Rev US F&WS

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with US Fish and Wildlife Service for environmental reviews..

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$326	\$336	\$336	\$336	\$1,342	\$1,342
Preliminary Engineering	581	\$81	\$84	\$84	\$84	\$336	\$336
	Federal:	\$326	\$336	\$336	\$336	\$1342	\$1342
	State:	\$81	\$84	\$84	\$84	\$336	\$336
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$407	\$420	\$420	\$420	\$1,678	\$1,678
Total FFY 2027-2038 Cost		\$5,023					

PennDOT Project Id: 87585

Project Administrator: PennDOT

Title: Env Rev PHMC

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Historic and Museum Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$332	\$343	\$343	\$343	\$1,370	\$1,370
Preliminary Engineering	581	\$83	\$86	\$86	\$86	\$343	\$343
Federal:		\$332	\$343	\$343	\$343	\$1370	\$1370
State:		\$83	\$86	\$86	\$86	\$343	\$343
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$415	\$429	\$429	\$429	\$1,713	\$1,713
Total FFY 2027-2038 Cost		\$5,128					

PennDOT Project Id: 87586

Project Administrator: PennDOT

Title: Env Rev PA Fish/Boat

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Fish and Boat Commission for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$268	\$276	\$276	\$276	\$1,104	\$1,104
Preliminary Engineering	581	\$67	\$69	\$69	\$69	\$276	\$276
Federal:		\$268	\$276	\$276	\$276	\$1104	\$1104
State:		\$67	\$69	\$69	\$69	\$276	\$276
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$335	\$345	\$345	\$345	\$1,380	\$1,380
Total FFY 2027-2038 Cost		\$4,130					

PennDOT Project Id: 87587

Project Administrator: PennDOT

Title: Env Rev PA Game Comm

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Game Commission for environmental review

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$81	\$83	\$83	\$83	\$333	\$333
Preliminary Engineering	581	\$20	\$21	\$21	\$21	\$83	\$83
Federal:		\$81	\$83	\$83	\$83	\$333	\$333
State:		\$20	\$21	\$21	\$21	\$83	\$83
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$101	\$104	\$104	\$104	\$416	\$416
Total FFY 2027-2038 Cost		\$1,245					

PennDOT Project Id: 87588

Project Administrator: PennDOT

Title: Env Rev PA DEP

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Environmental Protection for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$3,195	\$3,290	\$3,290	\$3,290	\$9,871	\$13,162
Preliminary Engineering	581	\$799	\$823	\$823	\$823	\$2,468	\$3,290
	Federal:	\$3195	\$3290	\$3290	\$3290	\$9871	\$13162
	State:	\$799	\$823	\$823	\$823	\$2468	\$3290
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$3,994	\$4,113	\$4,113	\$4,113	\$12,339	\$16,452
Total FFY 2027-2038 Cost		\$45,124					

PennDOT Project Id: 88614

Project Administrator: PennDOT

Title: 179 Fund Closeout

Improvement Type: Bridge Preservation Activities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Line item for close out of carryover appropriation 179 (Act 26) funds. Funds are to replace 5% Local share for county owned bridge projects in disadvantaged counties in the Commonwealth.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	179	\$1,484	\$1,354	\$2,000	\$700	\$0	\$0
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$1484	\$1354	\$2000	\$700	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,484	\$1,354	\$2,000	\$700	\$0	\$0
Total FFY 2027-2038 Cost		\$5,538					

PennDOT Project Id: 91407

Project Administrator: PennDOT

Title: Env Rev PA DCNR

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide - Environmental Review

Project Description: State Contract with PA Department of Conservation and Natural Resources for environmental reviews.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$113	\$117	\$117	\$117	\$466	\$466
Preliminary Engineering	581	\$28	\$29	\$29	\$29	\$117	\$117
	Federal:	\$113	\$117	\$117	\$117	\$466	\$466
	State:	\$28	\$29	\$29	\$29	\$117	\$117
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$141	\$146	\$146	\$146	\$583	\$583
Total FFY 2027-2038 Cost		\$1,745					

PennDOT Project Id: 98255

Project Administrator: PennDOT

Title: RRX Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide Rail-Highway Crossings (RRX)

Project Description: Rail-Highway Crossing program reserve line item

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	RRX	\$0	\$0	\$106	\$459	\$2,869	\$22,724
	Federal:	\$0	\$0	\$106	\$459	\$2869	\$22724
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$106	\$459	\$2,869	\$22,724
Total FFY 2027-2038 Cost		\$26,158					

PennDOT Project Id: 101924

Project Administrator: PennDOT

Title: Planning Reserve

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for Statewide Planning & Research (SPR) funds.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	LOC	\$9,774	\$9,774	\$9,774	\$9,774	\$39,098	\$39,098
Planning/Research/Administrat	SPR	\$78,198	\$78,198	\$78,198	\$78,198	\$312,790	\$312,790
Planning/Research/Administrat	581	\$9,774	\$9,774	\$9,774	\$9,774	\$39,098	\$39,098
	Federal:	\$78198	\$78198	\$78198	\$78198	\$312790	\$312790
	State:	\$9774	\$9774	\$9774	\$9774	\$39098	\$39098
	Local/Other:	\$9774	\$9774	\$9774	\$9774	\$39098	\$39098
	Period Totals:	\$97,746	\$97,746	\$97,746	\$97,746	\$390,986	\$390,986
Total FFY 2027-2038 Cost		\$1,172,956					

PennDOT Project Id: 101969

Project Administrator: PennDOT

Title: HSIP Set Aside Reserve

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide Reserve for Highway Safety Improvement Program (HSIP) funds. The funds are used to advance statewide low-cost, systematic safety improvements.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	HSIP	\$45,994	\$44,232	\$42,865	\$50,000	\$200,000	\$200,000
	Federal:	\$45994	\$44232	\$42865	\$50000	\$200000	\$200000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$45,994	\$44,232	\$42,865	\$50,000	\$200,000	\$200,000
Total FFY 2027-2038 Cost		\$583,091					

PennDOT Project Id: 102466

Project Administrator: PennDOT

Title: NHPP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary National Highway Performance Program (NHPP) funds for use on the National Highway System (NHS).

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$6,550	\$4,399	\$687	\$1,300	\$20,948	\$0
	Federal:	\$6550	\$4399	\$687	\$1300	\$20948	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$6,550	\$4,399	\$687	\$1,300	\$20,948	\$0
Total FFY 2027-2038 Cost		\$33,884					

PennDOT Project Id: 102620

Project Administrator: PennDOT

Title: STP Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for discretionary Surface Transportation Program (STP) funds.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$4,436	\$2,104	\$604	\$604	\$4,016	\$2,200
	Federal:	\$4436	\$2104	\$604	\$604	\$4016	\$2200
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$4,436	\$2,104	\$604	\$604	\$4,016	\$2,200
Total FFY 2027-2038 Cost		\$13,964					

PennDOT Project Id: 102893

Project Administrator: PennDOT

Title: Multimodal Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for PennDOT's Multimodal Transportation funds.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	411	\$74,512	\$89,867	\$89,867	\$89,867	\$629,069	\$359,468
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$74512	\$89867	\$89867	\$89867	\$629069	\$359468
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$74,512	\$89,867	\$89,867	\$89,867	\$629,069	\$359,468
Total FFY 2027-2038 Cost		\$1,332,650					

PennDOT Project Id: 103866

Project Administrator: PennDOT

Title: Deob Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Reserve Line Item used to return Statewide Managed Program deobligations from a regional TIP to the STWD Items TIP.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$0	\$487	\$0	\$0	\$0	\$0
	Federal:	\$0	\$487	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$0	\$487	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$487					

PennDOT Project Id: 104411

Project Administrator: PennDOT

Title: TIIF Oversight and Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Transportation Infrastructure Investment Fund (TIIF) projects.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	581	\$6,800	\$6,800	\$6,800	\$6,800	\$20,400	\$30,200
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$6800	\$6800	\$6800	\$6800	\$20400	\$30200
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$6,800	\$6,800	\$6,800	\$6,800	\$20,400	\$30,200
Total FFY 2027-2038 Cost		\$77,800					

PennDOT Project Id: 104412

Project Administrator: PennDOT

Title: TAP Oversight & Mngmt

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide funding to support the oversight and management of approved Statewide Transportation Alternatives Program (TAP) projects.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Preliminary Engineering	STP	\$2,200	\$4,000	\$4,000	\$4,000	\$12,000	\$16,000
	Federal:	\$2200	\$4000	\$4000	\$4000	\$12000	\$16000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$2,200	\$4,000	\$4,000	\$4,000	\$12,000	\$16,000
Total FFY 2027-2038 Cost		\$42,200					

PennDOT Project Id: 106136

Project Administrator: PennDOT

Title: P3 RBR Payments

Improvement Type: Bridge Replacement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date: 1/30/2018

Actual Construction Bid Date: 1/30/2018

Location: Statewide

Project Description: Milestone and availability payments for PennDOT's Public, Private Partnership (P3) Rapid Bridge Replacement (RBR) project.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	185	\$31,486	\$31,619	\$31,660	\$31,797	\$128,274	\$130,768
Construction	581	\$31,486	\$31,619	\$31,660	\$31,797	\$128,274	\$132,210
Federal:		\$0	\$0	\$0	\$0	\$0	\$0
State:		\$62,972	\$63,238	\$63,320	\$63,594	\$256,548	\$262,978
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$62,972	\$63,238	\$63,320	\$63,594	\$256,548	\$262,978
Total FFY 2027-2038 Cost		\$772,650					

PennDOT Project Id: 107082

Project Administrator: PennDOT

Title: LTAP Line Item

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide reserve for administration of Pennsylvania's Local Technical Assistance Programs (LTAP).

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	SPR	\$400	\$400	\$400	\$400	\$1,600	\$1,600
Federal:		\$400	\$400	\$400	\$400	\$1,600	\$1,600
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$400	\$400	\$400	\$400	\$1,600	\$1,600
Total FFY 2027-2038 Cost		\$4,800					

PennDOT Project Id: 107087

Project Administrator: PennDOT

Title: DCNR Rec Trails Reserve

Improvement Type: Pedestrian Facilities

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Department of Conservation and Natural Resources (DCNR) Statewide Recreational Trails Program reserve.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	REC	\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964
Federal:		\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964
State:		\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:		\$0	\$0	\$0	\$0	\$0	\$0
Period Totals:		\$1,991	\$1,991	\$1,991	\$1,991	\$7,964	\$7,964
Total FFY 2027-2038 Cost		\$23,892					

PennDOT Project Id: 111145

Project Administrator: PennDOT

Title: TSMO Reserve

Improvement Type: Miscellaneous

State Route: 0

Municipality:

Air Quality Status: Non-Significant: Not included in regional conformity analysis

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Reserve line item for selected statewide Transportation Systems Management and Operations projects.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	CRP	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
	Federal:	\$10000	\$10000	\$10000	\$10000	\$40000	\$40000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
Total FFY 2027-2038 Cost		\$120,000					

PennDOT Project Id: 114537

Project Administrator: PennDOT

Title: Norfolk Southern Statewide LED Upgrades

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Purchase of LED lights to upgrade 508 Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	RRX	\$196	\$235	\$365	\$800	\$1,608	\$0
	Federal:	\$196	\$235	\$365	\$800	\$1608	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$196	\$235	\$365	\$800	\$1,608	\$0
Total FFY 2027-2038 Cost		\$3,204					

PennDOT Project Id: 114543

Project Administrator: PennDOT

Title: Norfolk Southern Statewide Circuitry Upgrade

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Purchase of upgraded circuitry equipment for Norfolk Southern crossings statewide.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	RRX	\$0	\$0	\$0	\$0	\$1,661	\$0
	Federal:	\$0	\$0	\$0	\$0	\$1661	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$0	\$0	\$0	\$0	\$1,661	\$0
Total FFY 2027-2038 Cost		\$1,661					

PennDOT Project Id: 114552

Project Administrator: PennDOT

Title: Historic Metal Truss Bridge Reserve

Improvement Type: Historic Preservation

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Historic Metal Truss Bridge Capital Preservation Line Item

Project Description: Historic Metal Truss Bridge Capital Preservation Line Item

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	STP	\$1,300	\$800	\$1,500	\$2,000	\$8,000	\$8,000
	Federal:	\$1300	\$800	\$1500	\$2000	\$8000	\$8000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$1,300	\$800	\$1,500	\$2,000	\$8,000	\$8,000
Total FFY 2027-2038 Cost		\$21,600					

PennDOT Project Id: 114961

Project Administrator: PennDOT

Title: State Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide inventory and inspection of state bridges on and off the Federal-aid System (based on two-year cycle inspections).

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	581	\$31,605	\$32,478	\$32,478	\$32,478	\$129,911	\$129,911
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$31605	\$32478	\$32478	\$32478	\$129911	\$129911
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$31,605	\$32,478	\$32,478	\$32,478	\$129,911	\$129,911
Total FFY 2027-2038 Cost		\$388,861					

PennDOT Project Id: 114973

Project Administrator: PennDOT

Title: Local Bridge Inspection

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Statewide funding for the inventory and inspection of locally owned bridges (based on two-year cycle inspections). The inspection of local bridges performed by state forces per Act 10-A of 1986.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Final Design	NHPP	\$9,523	\$9,348	\$8,623	\$8,623	\$34,490	\$34,490
Final Design	PRIV	\$4,311	\$4,311	\$4,311	\$4,311	\$17,245	\$17,245
Final Design	STP	\$8,623	\$8,623	\$8,623	\$8,623	\$34,490	\$34,490
	Federal:	\$18146	\$17971	\$17246	\$17246	\$68980	\$68980
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$4311	\$4311	\$4311	\$4311	\$17245	\$17245
	Period Totals:	\$22,457	\$22,282	\$21,557	\$21,557	\$86,225	\$86,225
Total FFY 2027-2038 Cost		\$260,303					

PennDOT Project Id: 117918

Project Administrator: PennDOT

Title: Local Road Traffic Counts for MIRE Sept 2026

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$3,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$3000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$3,000					

PennDOT Project Id: 117956

Project Administrator: PennDOT

Title: Automated Data Collection items (Video Log Vend)

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: This project is for the collection of Roadway Geometry video log task (Grade, Cross Slope, Horizontal and Vertical Curvature) for our entire roadway network that is collected by the video logging company.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$2,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$2000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$2,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,000					

PennDOT Project Id: 118322

Project Administrator: PennDOT

Title: PROTECT Reserve

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	PRCTCT	\$13,888	\$56,128	\$52,139	\$59,639	\$250,556	\$250,556
	Federal:	\$13888	\$56128	\$52139	\$59639	\$250556	\$250556
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$13,888	\$56,128	\$52,139	\$59,639	\$250,556	\$250,556
Total FFY 2027-2038 Cost		\$682,906					

PennDOT Project Id: 119838

Project Administrator: PennDOT

Title: DBE Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Disadvantaged Business Enterprise Supportive Services

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	DBE	\$420	\$420	\$420	\$420	\$1,680	\$1,680
	Federal:	\$420	\$420	\$420	\$420	\$1680	\$1680
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$420	\$420	\$420	\$420	\$1,680	\$1,680
Total FFY 2027-2038 Cost		\$5,040					

PennDOT Project Id: 119841

Project Administrator: PennDOT

Title: OJT Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: OJT Supportive Services

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	OJT	\$294	\$50	\$294	\$294	\$1,174	\$1,174
	Federal:	\$294	\$50	\$294	\$294	\$1174	\$1174
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$294	\$50	\$294	\$294	\$1,174	\$1,174
Total FFY 2027-2038 Cost		\$3,280					

PennDOT Project Id: 121174

Project Administrator: PennDOT

Title: PennDOT Highway Safety Network Screening 2025

Improvement Type: Safety Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Update to PennDOT's statewide Highway Safety Network Screening. The screening will cover all 67 counties, rural and urban roads, and conventional highways and freeways.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$2,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$2000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	\$2,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$2,000					

PennDOT Project Id: 121176

Project Administrator: PennDOT

Title: MIRE Traffic Volume Count Data Collection

Improvement Type: Planning

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Model Inventory of Roadway Elements (MIRE) Fundamental Data Elements (FDE) collection and integration to inventory all public roads in Pennsylvania by Sept. 30, 2026 for use in Highway Safety analysis. Per the FAST Act MIRE FDE requirements PennDOT needs to collect traffic counts on local roads to be compliant with the Sept. 2026 deadline. The contract will be created and administered by PennDOT's BPR.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$1000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,000					

PennDOT Project Id: 122207

Project Administrator: PennDOT

Title: 504e OJT Enhanced Supportive Services

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide Line Item

Project Description: Reserve Line Item for PennDOT On-the-Job Training (OJT) Enhanced Supportive Services (504e) program.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	NHPP	\$250	\$0	\$0	\$0	\$0	\$0
Planning/Research/Administrat	STP	\$1,500	\$0	\$0	\$0	\$0	\$0
	Federal:	\$1750	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,750	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,750					

PennDOT Project Id: 123433

Project Administrator: PennDOT

Title: Truck Parking Reserve

Improvement Type: Rest Area Improvement

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: N/A

Project Description: Reserve line item for holding funds related to improving freight truck parking capacity.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Construction	NHPP	\$1,000	\$1,000	\$3,000	\$4,000	\$16,000	\$16,000
	Federal:	\$1000	\$1000	\$3000	\$4000	\$16000	\$16000
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,000	\$1,000	\$3,000	\$4,000	\$16,000	\$16,000
Total FFY 2027-2038 Cost		\$41,000					

PennDOT Project Id: 124041

Project Administrator: PennDOT

Title: On-demand HSIP Consultant Support

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Provides DDSA support for HSIP projects to help implement the HSM.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$100	\$0	\$0	\$0	\$0	\$0
	Federal:	\$100	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$100	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$100					

PennDOT Project Id: 124042

Project Administrator: PennDOT

Title: District Highway Safety Plans 2027

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: As a follow up to the new SHSP, need to develop a narrow District Safety Plan to help develop safety projects. These DHSPs will develop project locations for the districts to initiate HSIP funded projects through spot location analysis and systemic safety analysis.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$550	\$0	\$0	\$0	\$0	\$0
	Federal:	\$550	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$550	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$550					

PennDOT Project Id: 124043

Project Administrator: PennDOT

Title: Henry's Ride to Work Video Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: The Henrys Ride to Work video explains risk management and tort liability to new employees, and discusses what items these employees should look for when on the road and performing their job duties. Items listed as focus areas in this video are the result of historical tort claims against PennDOT. These tort claims and the roadway/design/operations issues that led to the claims overlaps with vital safety focus areas presented in the SHSP. This video directly utilizes the commonwealths torts and claims data to identify hazards the more vulnerable users of the roadway including pedestrians, bicyclists, and motorcyclists, all of which are users the SHSP Action Plans focus on. Although different from an analysis of segments and locations that use crash data to identify safety concerns, the use of tort claim data can still identify safety issues for crashes involving intersections, lane departures, and work zone safety.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$150	\$0	\$0	\$0	\$0	\$0
	Federal:	\$150	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$150	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$150					

PennDOT Project Id: 124044

Project Administrator: PennDOT

Title: Publication 638 Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Publication 638 update. Publication 638 provides statewide guidelines for the HSIP, risk management, and low cost safety programs.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$160	\$0	\$0	\$0	\$0	\$0
	Federal:	\$160	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$160	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$160					

PennDOT Project Id: 124045

Project Administrator: PennDOT

Title: Publication 638A Update

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Publication 638A update to include the new AASHTO HSM2 release and the new SPFs developed for Pennsylvania's Engineering Districts and the North Eastern Megalopolis.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$180	\$0	\$0	\$0	\$0	\$0
	Federal:	\$180	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$180	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$180					

PennDOT Project Id: 124046

Project Administrator: PennDOT

Title: Safety Analysis Videos/Tutorials

Improvement Type: Administration

State Route: 0

Municipality:

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: This project would directly support the use of the HSM for data driven safety analysis. An HSM analysis is required for construction projects that wish to utilize HSIP funding, and these videos help Districts as well as consultants understand how this process works. An HSM analysis is required for any projects seeking to use HSIP funds for safety improvements to the roadways. HSIP projects themselves range from systemic projects like HTCMB and HFST installations, or spot specific improvements at segments/intersections that were identified on the HSNS to address lane departure, intersection, and vulnerable user safety. These training videos help practitioners understand how to utilize the HSM and the HSNS for these types of projects and are helpful to any new employees or those that need refreshers.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$200	\$0	\$0	\$0	\$0	\$0
	Federal:	\$200	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
	Period Totals:	2027	2028	2029	2030	2031 - 2034	2035 - 2038
		\$200	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$200					

PennDOT Project Id: 124047

Project Administrator: PennDOT

Improvement Type: Administration

Municipality:

Title: EMS Response Time Impact on Highway Safety

State Route: Phase 2
0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: In phase 1 of the EMS Response Time project, PennDOT was able to quantify the time required for EMS to response to crash on all roads open to the public in PA. This continuation of the EMS Response Time project will quantify the time required to transport a person(s) to a trauma center following a crash, completing the EMS response cycle. This additional data will be used to prioritize infrastructure safety improvements, target areas for education and outreach programs, and provide data that supports Pennsylvania's implementation of the safe system approach. The additional data will improve future data driven safety studies completed for PA by providing insight into EMS ability to reduce fatal and serious injury crashes.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$250	\$0	\$0	\$0	\$0	\$0
	Federal:	\$250	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$250	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$250					

PennDOT Project Id: 124048

Project Administrator: PennDOT

Improvement Type: Administration

Municipality:

Title: HSM Analysis Tool Updates

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: Provides Highway Safety staff with a tool to easily and efficiently complete HSM analysis using PA-specific SPF's that are required as part of the justification to receive funding for HSIP projects. Due to HSM analysis being required for the HSIP these tools will impact most areas of the SHSP.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$1,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$1000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$1,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$1,000					

PennDOT Project Id: 124050

Project Administrator: PennDOT

Improvement Type: Research

Municipality:

Title: Highway Safety Network Screening Ed. 4

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Statewide

Project Description: This project will develop the 4th edition of the statewide Highway Safety Network Screening. The screening will use advance crash prediction models to scan the entire Pennsylvania roadway network to determine safety performance. From this PennDOT can prioritize locations for safety improvements.

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	HSIP	\$3,000	\$0	\$0	\$0	\$0	\$0
	Federal:	\$3000	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$3,000	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$3,000					

PennDOT Project Id: 124055

Project Administrator: PennDOT

Improvement Type: Planning

Municipality:

Estimated Construction Bid Date:

Actual Construction Bid Date:

Location: Nationwide

Title: Advancement of Tools for Transp. Asset Management

State Route: 0

Air Quality Status: AQ Conformity Does Not Apply

Project Description: Transportation agencies across the United States rely on asset management systems to plan and manage pavements, bridges, and other assets in a cost-effective and performance-based manner. State DOTs are federally required to maintain asset management systems for pavements and bridges on the National Highway System (NHS) to support their risk-based Transportation Asset Management Plans (TAMPs).

The Pennsylvania Department of Transportation (PennDOT) has developed an open-source asset management system known as AssetFox (AF) to assist agencies in implementing asset management practices and improve decision-making. Recognizing the need for collaboration, shared technical expertise, and system enhancement, the Advancement of Tool for Transportation Asset Management pooled fund has been established.

This pooled fund brings together State DOTs, the FHWA, and other transportation agencies to share tools, knowledge, and cross-DOT support for advancing asset management practice. The pooled fund will maintain and enhance AF and related open-source tools, prioritize new features, provide technical support in the implementation and configuration AF across participating agencies, and promote data-driven decision-making for infrastructure investment.

<https://pooledfund.org/Details/Study/1801>

Project Costs(In Thousands)							
Phase	Fund	2027	2028	2029	2030	2031 - 2034	2035 - 2038
Planning/Research/Administrat	SPR	\$45	\$0	\$0	\$0	\$0	\$0
	Federal:	\$45	\$0	\$0	\$0	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
		2027	2028	2029	2030	2031 - 2034	2035 - 2038
	Period Totals:	\$45	\$0	\$0	\$0	\$0	\$0
Total FFY 2027-2038 Cost		\$45					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	OTH	Other Local Government Agencies
ACT3	Act 3 Public Transportation Grant	OTH-F	Other Federal Govt Agencies
ACT4A	Act 4A Supplemental Operating Grant	OTH-S	Other Pa State Government Agencies
ACT83	Transit Bond	PIB	State Infrastructure Bank - 100% state
ADCMS	Advanced Digital Construction Management Systems	PL	Planning
ADMUO	Administration Use Only - Do Not Use	PRIV	Private Party
AID	2023 AID Demonstration Award	PRO	Protect Program
AIP	FAA Airport Improvement Program	PRCTCT	Promoting Resilient Operations for Transformative
APD	Appalachia Development	PRTDG	2022 Protect Discretionary Grant
APL	Appalachia Local Access	PTAF	Act 26 PA Transportation Assist Fund
ATIIP	Active Transportation Infrastructure Investment	RAISE	Rebuild American Infra. Sustainability Equity
BDP	Bridge Discretionary Program	RCP	Reconnecting Communities
BGENT	FAA Block Grant Entitlement	REC	Recreational Trails
BIP	Bridge Investment Program	RES	Funds Restoration
BND	Bridge Bonding	RFAP	Rail Freight Assistance Program
BOF	Bridge Off System	RRX	Highway Safety
BRIP	Bridge Investment Program	RURAL	Rural Surface Transportation Grant Program
BUILD	BUILD Discretionary Grants	SBY	Scenic Byways
CAQ	Congestion Mitigation/Air Quality	SECT9	FTA Federal Formula - Section 9
CARES	Coronavirus Aid, Relief, and Economic Security	SIB	State Infrastructure Bank
CB	Capital Budget Nonhighway	SMART	Strengthen Mobility And Revolutionizing Trans.
CFI	Charging - Fueling Infrastructure Program	SPOPR	Supplemental Operating Assistance
COVID	COVID Relief	SPR	State Planning/Research
CPF	Community Project Funding	SRTSF	Federal Safe Routes to Schools
CRP	Carbon Reduction Program	SR2S	State Safe Route to School
CRPU	Carbon Reduction Program Urban	SSE	Supportive Services Enterprise
DAR	Defense Access Roads	SS4A	Safe Streets for All
DBE	Disadvantages Business Enterprise	STE	Surface Transportation Enhancement
D4R	Discretionary Interstate Maintenance	STN	STP - Nonurbanized
EB	Equity Bonus	STP	Surface Transportation Prog-Flexible
ECONR	Economic Recovery	STR	Surface Transportation Rural
FAABG	FAA Block Grant	STU	Surface Transportation Urban
FAAD	FAA Discretionary	SXF	Special Federal Funds (Demo)
FAI	Interstate Construction	TAP	Transportation Alternatives (TAP) Flexible
FB	Ferry Boat/Ferry Terminal Facilities	TAU	Tap > 200,000 Population
FFL	Federal Flood	TCS	Transpo & Community System Pres.
FHA	Public Lands Highways	TIGER	Trans Investment Generating Economic Recovery
FLAP	Federal Lands Access Program	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FLH	Forest Highways	TPK	Turnpike
FRA	Federal Railroad Administration	TTE	Transit Transportation Enhancements
FRB	Ferry Boat	WCPP	Wildlife Crossings Pilot Program
FTAD	FTA Discretionary Funds	073	Green Light-Go
GEN	PA General Fund	137	Municipal Bridge Improvements and Bundling
HCB	Historic Covered Bridge	138	Rural Commercial Routes
HPR	Highway Planning/Research	140	Intelligent Transportation System
HRRR	High Risk Rural Roads	144	302-87-3 Transportation Assistance
HSIP	Highway Safety Improvement Program	160	Community Transport.-Equip Grant
HVRU	Vulnerable Road User Safety	163	Community Transport.- Equip Grant
H4L	Highway for Life - 10% Limiting Amount	164	PTAF
INFRA	INFRA Discretionary Award	175	FTA- Capital Improvements
ITS	Intelligent Transportation System	179	Local Bridge Construction (Act 26 Counties)
IVB	Innovative Bridge	183	Local Bridge Construction
LBIP	Large Bridge Investment Program	184	Restoration - Hwy Transfer
LOC	Local Government Funds	185	State Bridge Construction
LRFA	Local Rail Freight Assistance	20005b	TOD Planning Pilot Program
MBP3	Major Bridge P3 Initiative	208	FTA- Discretionary Capital
MEGA	National Infrastructure Project Assistance program	244	ARLE Projects
MSFF	Marcellus Shale Fee Fund	278	Safety Admin
NEVI	National Electric Vehicle Infrastructure F/S	338	PT - 1513 Mass Transit Operating
NFP	National HWY Freight Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
NHPP	National Highway Performance Program	340	PT - 1517 Capital Improvement
OJT	On the Job Training Supportive Services	341	PT - 1516 Progrms of Statewide Signif

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