

County of Lackawanna Transit System

PennDOT Project Id: 70517

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/ however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$1000	\$1000	\$1000	\$1000	\$0	\$0
	State:	\$242	\$242	\$242	\$242	\$0	\$0
	Local/Other:	\$8	\$8	\$8	\$8	\$0	\$0
Period Totals		\$1,250	\$1,250	\$1,250	\$1,250	\$0	\$0
Total FY 2025-2036 Cost		\$5,000					

PennDOT Project Id: 70518

Title: Tire Lease

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Pri to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$60	\$60	\$0	\$0	\$0	\$0
	State:	\$13	\$15	\$0	\$0	\$0	\$0
	Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals		\$75	\$75	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost		\$150					

PennDOT Project Id: 89297

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for COLTS to draw down from.

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$2700	\$4400	\$4400	\$4400	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$2700	\$4400	\$4400	\$4400	\$0	\$0
Period Totals		\$5,400	\$8,800	\$8,800	\$8,800	\$0	\$0
Total FY 2025-2036 Cost		\$31,800					

PennDOT Project Id: 95532

Title: JARC program for COLTS

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Job Access Reverse Commute Program

Project Costs(In Thousands)							
Fund		2025	2026	2027	2028	2029 - 2032	2033 - 2036
	Federal:	\$125	\$125	\$125	\$125	\$0	\$0
	State:	\$125	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$125	\$125	\$125	\$0	\$0
Period Totals		\$250	\$250	\$250	\$250	\$0	\$0
Total FY 2025-2036 Cost		\$1,000					

**PennDOT Project Id:** 102238

**Title:** Security equipment

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Lackawanna

**Narrative:** Security equipment

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$32	\$32	\$0	\$0	\$0	\$0
State:	\$8	\$8	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$40</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$80</b>					

**PennDOT Project Id:** 111244

**Title:** Purchase 3 CNG buses

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Lackawanna

**Narrative:** Purchase 3 CNG buses buses to replace buses beyond useful service life - in accordance with Statewide TAM Plan

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$440	\$440	\$0	\$0	\$0	\$0
State:	\$106	\$106	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$4	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$550</b>	<b>\$550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,100</b>					

**PennDOT Project Id:** 111245

**Title:** ADA paratranist service

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Lackawanna

**Narrative:** ADA paratranist service

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$220	\$220	\$220	\$220	\$0	\$0
State:	\$53	\$53	\$53	\$53	\$0	\$0
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0
<b>Period Totals</b>	<b>\$275</b>	<b>\$275</b>	<b>\$275</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,100</b>					

**PennDOT Project Id:** 111247

**Title:** Shared Ride Van

**Air Quality Status:** Exempt from Regional Conformity Analysis

**County:** Lackawanna

**Narrative:** Purchase 1 Ford Transit Van - for shared ride to replace van beyond useful service life - in accordance with Statewide TAM Plan

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$467	\$0	\$0	\$0	\$0
State:	\$1000	\$733	\$500	\$500	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$1,000</b>	<b>\$1,200</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$3,200</b>					

PennDOT Project Id: 111250

Title: IT Software & equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: IT software and related equipment (i.e. Phone System)

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$40	\$360	\$360	\$360	\$0	\$0
State:	\$10	\$87	\$87	\$87	\$0	\$0
Local/Other:	\$0	\$3	\$3	\$3	\$0	\$0
<b>Period Totals</b>	<b>\$50</b>	<b>\$450</b>	<b>\$450</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,400</b>					

PennDOT Project Id: 112906

Title: Bus replacement -30 & 35

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Purchase a 35 ft Diesel bus and 1 30 ft Gasoline Bus to replace buses beyond useful service life - in accordance with Statewide TAM Plan

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$3750	\$2795	\$0	\$0	\$0	\$0
State:	\$630	\$525	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$4,380</b>	<b>\$3,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$7,700</b>					

PennDOT Project Id: 113618

Title: Van Security Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Van Security Equipment  
Paratransit Van

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$32	\$32	\$0	\$0	\$0	\$0
State:	\$8	\$8	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$40</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$80</b>					

PennDOT Project Id: 113622

Title: Misc Shop Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Pressure Washer, Helmet, A/C Recharge Mach

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$32	\$0	\$0	\$0	\$0	\$0
State:	\$8	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$40</b>					

PennDOT Project Id: 116012

Title: Office Furniture & Equipm

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Office Furniture & Equipment

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$8	\$8	\$0	\$0	\$0	\$0
State:	\$2	\$2	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$10</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$20</b>					

PennDOT Project Id: 117679

Title: Bus and Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Bus and Maint/Facility Overhaul of Shop Equipment

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$360	\$360	\$360	\$360	\$0	\$0
State:	\$87	\$87	\$87	\$87	\$0	\$0
Local/Other:	\$3	\$3	\$3	\$3	\$0	\$0
<b>Period Totals</b>	<b>\$450</b>	<b>\$450</b>	<b>\$450</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,800</b>					

PennDOT Project Id: 118236

Title: Admin & Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Admin & Maint Facility

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$1745	\$0	\$0	\$0	\$0	\$0
State:	\$422	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$14	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$2,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$2,181</b>					

PennDOT Project Id: 121235

Title: Night Service Contract

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Cost of providing Night Service

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$710	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$14	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$724</b>					

**Hazleton Public Transit**

PennDOT Project Id: 48986

Title: PREVENTATIVE MAINTENANCE

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$917	\$940	\$959	\$978	\$0	\$0	
State:	\$191	\$196	\$200	\$204	\$0	\$0	
Local/Other:	\$38	\$39	\$40	\$41	\$0	\$0	
<b>Period Totals</b>	<b>\$1,146</b>	<b>\$1,175</b>	<b>\$1,199</b>	<b>\$1,223</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$4,743</b>						

PennDOT Project Id: 105486

Title: Replace ADA van

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Replace Gasoline ADA van Purchase (1) ADA Van at end of useful life

Narrative:

Replace 2011 ADA van

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$0	\$65	\$0	\$0	\$0	\$0	
State:	\$0	\$14	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$3	\$0	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$0</b>	<b>\$82</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$82</b>						

PennDOT Project Id: 115451

Title: Purchase (2) 29' CNG Tran

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Replace (2) buses at end of useful life

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$0	\$0	\$0	\$1016	\$0	\$0	
State:	\$1210	\$0	\$0	\$254	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$1,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,270</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$2,480</b>						

**Luzerne County Transportation Authority**

PennDOT Project Id: 70505

Title: ADA Paratransit program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Costs Assoc. with Paratransit Service

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$750	\$396	\$405	\$417	\$0	\$0
State:	\$169	\$89	\$91	\$94	\$0	\$0
Local/Other:	\$19	\$10	\$10	\$10	\$0	\$0
<b>Period Totals</b>	<b>\$938</b>	<b>\$495</b>	<b>\$506</b>	<b>\$521</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$2,460</b>					

PennDOT Project Id: 70506

Title: Leasing of Bus Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Lease Tires for Revenue Vehicles (Buses)

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$60	\$60	\$60	\$68	\$0	\$0
State:	\$14	\$14	\$14	\$15	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$2	\$0	\$0
<b>Period Totals</b>	<b>\$75</b>	<b>\$75</b>	<b>\$75</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$310</b>					

PennDOT Project Id: 70508

Title: Purchase Signage

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Purchase Signage

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$20	\$0	\$0	\$40	\$0	\$0
State:	\$5	\$0	\$0	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$75</b>					

PennDOT Project Id: 77343

Title: Computer Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Project funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic

Narrative: Information Systems) software.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$216	\$136	\$68	\$68	\$0	\$0
State:	\$45	\$31	\$15	\$15	\$0	\$0
Local/Other:	\$5	\$3	\$2	\$2	\$0	\$0
<b>Period Totals</b>	<b>\$266</b>	<b>\$170</b>	<b>\$85</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$606</b>					

PennDOT Project Id: 83642

Title: Preventive Maint.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Preventive Maint.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$6480	\$3191	\$2971	\$3060	\$0	\$0
State:	\$1458	\$717	\$668	\$688	\$0	\$0
Local/Other:	\$162	\$81	\$74	\$76	\$0	\$0
<b>Period Totals</b>	<b>\$8,100</b>	<b>\$3,989</b>	<b>\$3,713</b>	<b>\$3,824</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$19,626</b>					

PennDOT Project Id: 86456

Title: Safety & Security Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Purchase of 40 surveillance/security cameras. These cameras will monitor and respond to situations on board vehicles, along the routes, and at the transit facility.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$58	\$32	\$32	\$32	\$0	\$0
State:	\$14	\$8	\$8	\$8	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$72</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$192</b>					

PennDOT Project Id: 89293

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$500	\$500	\$500	\$500	\$0	\$0
State:	\$9567	\$10114	\$10694	\$11001	\$0	\$0
Local/Other:	\$918	\$962	\$904	\$946	\$0	\$0
<b>Period Totals</b>	<b>\$10,985</b>	<b>\$11,576</b>	<b>\$12,098</b>	<b>\$12,447</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$47,106</b>					

PennDOT Project Id: 102692

Title: Purchase new Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Purchase new Buses to replace older buses at end of use life

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$1275	\$0	\$0
State:	\$0	\$0	\$0	\$1725	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$3,000</b>					

PennDOT Project Id: 111251

Title: Computer hardware

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$60	\$40	\$40	\$40	\$0	\$0	
State:	\$15	\$10	\$10	\$10	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$75</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$225</b>						

PennDOT Project Id: 111252

Title: Paratransit Vehicle purch

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total projected cost of this capital project is \$400,000.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$109	\$0	\$0	\$0	\$0	\$0	
State:	\$1427	\$1541	\$1695	\$1865	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$1,536</b>	<b>\$1,541</b>	<b>\$1,695</b>	<b>\$1,865</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$6,637</b>						

PennDOT Project Id: 111255

Title: Bus Shelters/Solar lights

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Bus Shelter Acquisition solar lighted stops

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$34	\$0	\$0	\$0	\$0	\$0	
State:	\$8	\$194	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$42</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$242</b>						

PennDOT Project Id: 115281

Title: Fare box equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Upgrade fare boxes equipment on Busses

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$64	\$32	\$320	\$0	\$0	\$0	
State:	\$15	\$8	\$73	\$0	\$0	\$0	
Local/Other:	\$1	\$0	\$7	\$0	\$0	\$0	
<b>Period Totals</b>	<b>\$80</b>	<b>\$40</b>	<b>\$400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total FY 2025-2036 Cost</b>	<b>\$520</b>						

PennDOT Project Id: 118229

Title: Alt. Energy Upgrades

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Solar system upgrade or alternative energy upgrade

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$127	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1116	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$37	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$1,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,280</b>						

PennDOT Project Id: 118230

Title: Landscaping LCTA

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Grounds maintenance and seasonal landscaping of LCTA facilities; including building signage

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$24	\$0	\$24	\$0	\$0	\$0	\$0
State:	\$5	\$0	\$5	\$0	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$1	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$30</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$60</b>						

PennDOT Project Id: 118231

Title: Shared Ride Hard/Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Driver GPS and support tablets, general IT

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$10	\$75	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$10</b>	<b>\$0</b>	<b>\$10</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$95</b>						

PennDOT Project Id: 118232

Title: Shop Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Shop equipment includes maintenance equipment capital purchases to maintain revenue and non-revenue vehicles; and facilities

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$40	\$40	\$40	\$40	\$0	\$0	\$0
State:	\$10	\$10	\$10	\$10	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$200</b>						

PennDOT Project Id: 118233

Title: Transfer Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Passenger commuter center for ease of use

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$600	\$0	\$600	\$0	\$0
State:	\$0	\$145	\$0	\$145	\$0	\$0
Local/Other:	\$0	\$5	\$0	\$5	\$0	\$0
<b>Period Totals</b>	\$0	\$750	\$0	\$750	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$1,500</b>					

PennDOT Project Id: 121462

Title: Spare Parts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: For equipment, tires, tubes, and material that cost at least 0.5 percent of the current fair market value of rolling stock. May be up to 85% federal share for CNG related items.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$119	\$119	\$255	\$255	\$0	\$0
State:	\$20	\$20	\$43	\$43	\$0	\$0
Local/Other:	\$1	\$1	\$2	\$2	\$0	\$0
<b>Period Totals</b>	\$140	\$140	\$300	\$300	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$880</b>					

PennDOT Project Id: 121467

Title: Other Capital Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: In accordance with FTA Circular 9030.1E, FTA capital assistance may be used to fund the cost of the capital portions of service or maintenance provided under contract.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$220	\$220	\$220	\$220	\$0	\$0
State:	\$50	\$50	\$50	\$50	\$0	\$0
Local/Other:	\$5	\$5	\$5	\$5	\$0	\$0
<b>Period Totals</b>	\$275	\$275	\$275	\$275	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$1,100</b>					

PennDOT Project Id: 121471

Title: Bus training Equipemtn

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: For driver training equipment, any training materials for staff and operators.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$387	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$13	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	\$400	\$0	\$0	\$0	\$0	\$0
<b>Total FY 2025-2036 Cost</b>	<b>\$400</b>					

PennDOT Project Id: 121473

Title: Surveillance/Security Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: For vehicle mounted security equipment such as cameras, and collision avoidance sensors and systems to protect transit passengers, personnel and general public.

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$400	\$0	\$400	\$0	\$0	\$0	\$0
State:	\$97	\$0	\$97	\$0	\$0	\$0	\$0
Local/Other:	\$3	\$0	\$3	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$1,000</b>						

PennDOT Project Id: 121474

Title: Microtransit

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Purchase DR/DO vehicles and all necessary components for vehicles to operate microtransit service.

Narrative:

Project Costs(In Thousands)							
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$650	\$650	\$650	\$650	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Period Totals</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>	<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total FY 2025-2036 Cost</b>	<b>\$2,600</b>						

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