

**Lackawanna/Luzerne Transportation Study  
Metropolitan Planning Organization  
Annual Obligation Report  
Federal Fiscal Year 2025**



**Prepared by: Lackawanna County Regional Planning Commission  
& Luzerne County Planning Commission**

**Dec. 2025**

**[ltsmpo.com](http://ltsmpo.com)**

**Lackawanna Luzerne Transportation Study (LLTS)  
Metropolitan Planning Organization (MPO)  
Annual Report/Listing of  
Federally Obligated & De-Obligated Projects**

**Federal Fiscal Year (FFY) 2024 (October 1, 2024 — September 30, 2025)**

**LLTS MPO**

The LLTS MPO is a federally mandated organization through which federal transportation funds are distributed, planned, programmed, and invested in Lackawanna and Luzerne Counties.

**Federal Transportation Funding:**

**Transportation Planning:**

The source of federal transportation funding for MPOs, also known as Public Law (PL) funds, is a one percent set-aside from certain funds authorized in United States Code 23 — Highways. The PL funds are to be used for developing Long Range Transportation Plans (LRTPs), Transportation Improvement Programs (TIPs), and the transportation planning process that goes into developing those and other plans/programs.

The amount of funding is set by Congress via a multi-year transportation bill which gives the United States Secretary of Transportation permission to authorize funding for MPOs across the country through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Another step is needed to release the authorized funds. This comprises an appropriations act which sets the amount of funds out of the total funding contained in the transportation bill which can be used for MPO planning.

The funding is divided among the states based on the ratio of urbanized-area population in individual states to the urbanized-area population of the country. Urbanized population figures are derived from census data.

In Pennsylvania, the funding is allocated via an agreed-upon formula developed by the Pennsylvania Department of Transportation (PennDOT), representatives of MPOs, and Rural Transportation Planning Organizations (RPOs) known collectively as the "Planning Partners."

**Transportation Construction:**

Once funding has been appropriated, the funds can be used by MPOs for projects. When this occurs, funding goes from being "authorized" to being "obligated." Obligation is defined as being the "commitment by the federal government to pay, through reimbursement to the states, the federal share of the eligible cost of a project."

The current transportation bill is called the Infrastructure Investment and Jobs Act (IIJA), or the Bipartisan Infrastructure Law (BIL). In IIJA, Congress authorized a total of \$550 billion for infrastructure and transportation including the development of new initiatives. Pennsylvania is expecting to receive approximately \$16 billion in formula funding. Pennsylvania can also compete for funding by applying for a wide range of associated grant programs.

## Annual Obligation Report

IIJA requires MPOs to publish an annual report on the projects, broken down into phases for which funding has been obligated during the federal fiscal year from October 1, 2024, to September 30, 2025. The bill states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."

During FFY 2025, the LLTS MPO programmed a total of **\$85,535,961** for 66 projects. The 66 projects were divided into five funding phases:

- Construction- 38 projects totaling \$63,990,302 (74.81%)
- Preliminary Engineering- 13 projects totaling \$3,424,159 (4%)
- Right of Way- 2 projects totaling \$3,900,000 (4.56%)
- Final design- 12 projects totaling \$13,981,500 (16.35%)
- Utility- 1 project totaling \$240,000 (0.28%)

### De-Obligated Projects:

In addition to funding being obligated for projects, funding is also de-obligated from projects throughout the year. The following conditions necessitate the de-obligation of funds:

- Bids on a particular project come in lower than the estimated cost; the difference between the estimated total and the actual bid is returned once a bid has been accepted.
- Advanced Construction (AC) projects are ones in which the contractor pays for the project up front and is then reimbursed at the end of the project. In this situation, funds are obligated for the project in the same way they are for every project; when the contractor agrees to the AC process, those obligated funds must be de-obligated because the contractor is paying for the project up front.
- When a project phase is completed, the remaining funds designated for that phase must be de-obligated before those funds can be obligated for another phase.
- After a project has been completed and all the bills are paid, any remaining funds must be returned to the federal government.

During FFY 2025, the LLTS MPO de-programmed a total of **\$7,091,813** for 44 projects. The 44 projects were divided into the following six phase categories:

- Construction- 15 projects totaling \$3,390,129 (47.80%)
- Final Design- 13 projects totaling \$1,812,787 (25.56%)
- Preliminary Engineering- 7 projects totaling \$846,945 (11.94%)
- Right of Way- 6 projects totaling \$812,394 (11.46%)
- Study- 2 projects totaling \$189,388 (2.67%)
- Utility- 1 project totaling \$40,171 (0.57%)

## **Funding Class Descriptions:**

**Carbon Reduction Program:** Provides funding to projects that strive to reduce transportation emissions.

**Rail & Highway Funds:** Most used for grade crossing projects.

**Safety Funds:** Used for roadway design features or hardware, such as guiderails, rumble strips, etc., that help reduce crashes or minimize their severity.

**CMAQ Funds:** Used for projects that help reduce traffic congestion and thereby improve air quality; this includes intersection improvement projects such as new signals, signal re-timing or synchronization, creation of turning lanes, etc.

**Enhancement Funds:** Used for projects which provide improved infrastructure/pathway amenities for pedestrians, bicycles, and other non-motorized forms of transportation; this includes off-road trails or designated on-street bike/pedestrian lanes.

**Urban Funds:** These funds are available to MPOs that are classified as Transportation Management Areas (TMAs) due to having an urbanized population of 200,000 or more. They are a versatile category of funds that can be used for resurfacing, highway construction, safety, and enhancement projects, and can also be flexed to fund transit projects.

**Special Funds:** Funds earmarked for specific projects by members of Congress allocated under prior transportation bills. (The FAST ACT does not contain any earmarked funds).

**Bridge Off System Funds:** Used for bridges under 20 feet that are located on Rural Minor Collectors, Rural Local Roads, or Urban Local Roads.

**NHPP Funds:** Used for construction of new facilities, conditioning, and support of the National Highway System (NHS).

**Surface Transportation Program Funds:** Flexible funding used for federal-aid highway, bridge and tunnel projects on any public road; pedestrian and bicycle infrastructure; and transit capital projects, including intercity bus terminals.

All the obligated and de-obligated projects are described in the following tables according to the following categories:

- MPMS Number (MPMS stands for Multi-modal Project Management System. It is an inventory of Highway/Bridge and Rail/Freight projects that contains information about project phase milestones, funding, and status). Additional project information can be found on PennDOT's One Map online interactive map. This resource provides project search by location, region, or MPO as well as review project details such as status and let date (the date when sealed construction bids are anticipated to be opened). This site also allows filtering through different project programs: Decade of Improvement, Transportation Improvement Program, Twelve-Year Program, and other available resources as well.
- Short Project Title.
- Project Phase (PH): STUDY (Study); PE (Preliminary Engineering); FD (Final Design); UTL (Utilities); ROW (Right of Way); CON (Construction).
- County.
- State Route (SR) Number, and Section (SEC) when applicable.
- Project Funding Class.
- Amount of Obligated Funds.

Abbreviations Used in Short Project Titles:

Ov – Over

Emer or Emg - Emergency

BR or Brg - Bridge

Hwy - Highway

Imp – Improvement

Net – Network

Pavt - Pavement

SRTS - Safe Routes to School

Ph – Phase

BETT - Betterment Project (Roadway Rehabilitation - includes more than paving, but less than reconstruction)

4-21-FP – 4-21 refers to District 4-0 in FY 2021

4-22-FP – 4-22 refers to District 4-0 in FY 2022

4-23-FP-4-23 refers to District 4-0 in FY 2023

4-24-FP-4-24 refers to District 4-0 in FY 2024

4-25-FP-4-24 refers to District 4-0 in FY 2025

RR - Railroad

Ped - Pedestrian

Tr - Trail

D&H - Delaware & Hudson

D&L - Delaware & Lackawanna

Int or Intersect – Intersection

ELRS - Edge Line Rumble Strips

Ck or Cr – Creek

Trib – Tributary

Annual Obligations FFY 2025  
Obligated Projects

| MPMS   | PROJECT TITLE                                      | PHASE        | DISTRICT | COUNTY       | OBLIGATION          |
|--------|--|--------------|----------|--------------|---------------------|
| 118429 | Dickson City Boro Multimodal Revitalization TASA   | Construction | 4        | Lackawanna   | \$2,101,449         |
| 119601 | SR 6 over Norfolk Southern RR                      | Construction | 4        | Lackawanna   | \$1,400,000         |
| 120529 | SR 11 Rain Event Repairs 3                         | Construction | 4        | Lackawanna   | \$160,000           |
| 120592 | I-81 Rain Event Repairs                            | Construction | 4        | Lackawanna   | \$135,000           |
| 112495 | Federal Aid Paving 4-20-FP2                        | Construction | 4        | Lackawanna   | \$50,500            |
| 8238   | SR 307 over Interstate 380                         | Construction | 4        | Lackawanna   | \$3,442,996         |
| 94567  | SR 348 Intersection Improvement                    | Construction | 4        | Lackawanna   | \$1,040,860         |
| 8191   | SR 435 over Lackawanna County Railroad Authority   | Construction | 4        | Lackawanna   | \$13,723,946        |
| 109778 | SR 435 over Roaring Brook                          | Construction | 4        | Lackawanna   | \$6,677,452         |
| 96719  | SR 632 over Ackerly Creek                          | Construction | 4        | Lackawanna   | \$124,518           |
| 8174   | SR 690 over Van Brunt Creek                        | Construction | 4        | Lackawanna   | \$530,170           |
| 79521  | SR 2013 over Meadow Brook                          | Construction | 4        | Lackawanna   | \$552,000           |
| 8308   | SR 3006 over Gardner Creek                         | Construction | 4        | Lackawanna   | \$25,000            |
| 115720 | SR 3020 over Lacka Co Rail Bridge Preservation     | Construction | 4        | Lackawanna   | \$5,783,013         |
| 115918 | SR 6006 over Leggetts Creek Bridge Preservation    | Construction | 4        | Lackawanna   | \$3,400,000         |
| 118738 | T-718 over Roaring Brook                           | Construction | 4        | Lackawanna   | \$1,362,550         |
| 106314 | Elm Street Bridge over Lackawanna River            | Construction | 4        | Lackawanna   | \$5,555,497         |
| 7911   | North Main Avenue Bridge over Leggetts Creek       | Construction | 4        | Lackawanna   | \$2,751,495         |
| 108017 | Greater Hazleton Rails to Trails (GHRT) PH III     | Construction | 4        | Luzerne      | \$15,000            |
| 113623 | Hanover Industrial Estates Multimodal Improvements | Construction | 4        | Luzerne      | \$260,000           |
| 106324 | Commerce Boulevard Crossing                        | Construction | 4        | Luzerne      | \$523,924           |
| 119725 | Sweet Valley Road Improvements                     | Construction | 4        | Luzerne      | \$1,550,000         |
| 67296  | SR 11 over Hunlock Creek                           | Construction | 4        | Luzerne      | \$2,532,796         |
| 112837 | SR 29 over Susq River and RR Bridge Preservation   | Construction | 4        | Luzerne      | \$189,176           |
| 9128   | SR 115 over I-81                                   | Construction | 4        | Luzerne      | \$2,448,000         |
| 110085 | SR 239 over Pine Creek                             | Construction | 4        | Luzerne      | \$1,200,000         |
| 115919 | SR 309 over Township Rd T-462 Bridge               | Construction | 4        | Luzerne      | \$640,000           |
| 110327 | SR 309 Signal Corridor                             | Construction | 4        | Luzerne      | \$1,256,960         |
| 9174   | SR 309 over Branch of Toby Creek                   | Construction | 4        | Luzerne      | \$140,722           |
| 117976 | Federal Aid Paving 4-23-FP1                        | Construction | 4        | Luzerne      | \$210,000           |
| 100508 | SR 1005 over Becker's Creek                        | Construction | 4        | Luzerne      | \$303,513           |
| 115733 | SR 1013 over Tobys Creek Bridge Preservation       | Construction | 4        | Luzerne      | \$160,000           |
| 96722  | SR 1044 over Abraham's Creek                       | Construction | 4        | Luzerne      | \$70,000            |
| 105050 | Nanticoke Streetscaping                            | Construction | 4        | Luzerne      | \$230,285           |
| 103196 | CP Pittston / Dupont Corridor                      | Construction | 4        | Luzerne      | \$577,505           |
| 8741   | SR 2035 Suscon Road over Bear Creek                | Construction | 4        | Luzerne      | \$40,000            |
| 79532  | SR 2041 over Bear Creek                            | Construction | 4        | Luzerne      | \$2,740,000         |
| 8868   | SR 3014 over Nescopeck Creek                       | Construction | 4        | Luzerne      | \$85,975            |
|        |  |              |          | <b>Total</b> | <b>\$63,990,302</b> |





Annual Obligations FFY 2025  
De-Obligated Projects

\* **Negative amounts** in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project.

| MPMS   | PROJECT TITLE                               | PHASE        | DISTRICT | COUNTY       | OBLIGATION*          |
|--------|---|--------------|----------|--------------|----------------------|
| 61813  | SR 6 (Robert P. Casey Highway) to SR 6006   | Construction | 4        | Lackawanna   | \$(512,000)          |
| 120526 | SR 11 Rain Event Repairs 1                  | Construction | 4        | Lackawanna   | \$(1,098,061)        |
| 95486  | I-81 NB/SB Substructure Bridge Preservation | Construction | 4        | Lackawanna   | \$(205,766)          |
| 100487 | SR 632 over Tributary Lily Lake             | Construction | 4        | Lackawanna   | \$(45,903)           |
| 57706  | Kennedy Drive/County Road                   | Construction | 4        | Lackawanna   | \$(65,080)           |
| 102866 | SR 3013 Main Street Signal Corridor         | Construction | 4        | Lackawanna   | \$(42,026)           |
| 69210  | SR 8015 over Leggett's Creek                | Construction | 4        | Lackawanna   | \$(76,050)           |
| 8608   | Hillside-Huntsville CR 16                   | Construction | 4        | Luzerne      | \$(110,180)          |
| 67434  | SR 11 over Railroad and Mill Creek          | Construction | 4        | Luzerne      | \$(3,356)            |
| 101386 | SR 29 over Pikes Creek                      | Construction | 4        | Luzerne      | \$(148,820)          |
| 120577 | SR 29 Rain Event Repairs                    | Construction | 4        | Luzerne      | \$(104,963)          |
| 67366  | SR 309 over SR 2022 and Railroad            | Construction | 4        | Luzerne      | \$(351,738)          |
| 68966  | SR 1012 over Branch Harvey's Creek          | Construction | 4        | Luzerne      | \$(42,315)           |
| 120380 | SR 1047, SR 1415, SR 309 Rain Event Repairs | Construction | 4        | Luzerne      | \$(513,038)          |
| 67329  | SR 4016 over Reyburn Creek                  | Construction | 4        | Luzerne      | \$(70,834)           |
|        |   |              |          | <b>Total</b> | <b>\$(3,390,129)</b> |

| MPMS   | PROJECT TITLE                                    | PHASE        | DISTRICT | COUNTY       | OBLIGATION*          |
|--------|--|--------------|----------|--------------|----------------------|
| 94567  | SR 348 Intersection Improvement                  | Final Design | 4        | Lackawanna   | \$(200,000)          |
| 97930  | SR 435 over Interstate 84                        | Final Design | 4        | Lackawanna   | \$(176,222)          |
| 100487 | SR 632 over Tributary Lily Lake                  | Final Design | 4        | Lackawanna   | \$(204,932)          |
| 8174   | SR 690 over Van Brunt Creek                      | Final Design | 4        | Lackawanna   | \$(54,400)           |
| 8308   | SR 3006 over Gardner Creek                       | Final Design | 4        | Lackawanna   | \$(7,218)            |
| 100499 | SR 4036 over Branch Falls Creek                  | Final Design | 4        | Lackawanna   | \$(116,531)          |
| 84368  | SR 6011 Green Ridge Street over Lackawanna River | Final Design | 4        | Lackawanna   | \$(365,084)          |
| 101386 | SR 29 over Pikes Creek                           | Final Design | 4        | Luzerne      | \$(99,638)           |
| 85008  | Blackman St SB Ramp                              | Final Design | 4        | Luzerne      | \$(4,506)            |
| 57671  | SR 1012 over Drakes Creek Bridge                 | Final Design | 4        | Luzerne      | \$(157,247)          |
| 96721  | SR 1012 over Tributary Drakes Creek              | Final Design | 4        | Luzerne      | \$(113,522)          |
| 96722  | SR 1044 over Abraham's Creek                     | Final Design | 4        | Luzerne      | \$(73,488)           |
| 67333  | SR 3040 over Tributary Nescopeck Creek           | Final Design | 4        | Luzerne      | \$(240,000)          |
|        |  |              |          | <b>Total</b> | <b>\$(1,812,787)</b> |



| MPMS   | PROJECT TITLE                          | PHASE                   | DISTRICT | COUNTY       | OBLIGATION*        |
|--------|--|-------------------------|----------|--------------|--------------------|
| 114919 | Interstate 81 Cable Median Barrier     | Preliminary Engineering | 4        | Lackawanna   | \$(160,246)        |
| 114917 | Interstate 84 Cable Median Barrier     | Preliminary Engineering | 4        | Lackawanna   | \$(158,727)        |
| 100487 | SR 632 over Tributary Lily Lake        | Preliminary Engineering | 4        | Lackawanna   | \$(50,371)         |
| 8174   | SR 690 over Van Brunt Creek            | Preliminary Engineering | 4        | Lackawanna   | \$(46,080)         |
| 100499 | SR 4036 over Branch Falls Creek        | Preliminary Engineering | 4        | Lackawanna   | \$(1)              |
| 105050 | Nanticoke Streetscaping                | Preliminary Engineering | 4        | Luzerne      | \$(396,561)        |
| 67333  | SR 3040 over Tributary Nescopeck Creek | Preliminary Engineering | 4        | Luzerne      | \$(34,959)         |
|        |  |                         |          | <b>Total</b> | <b>\$(846,945)</b> |

| MPMS   | PROJECT TITLE                   | PHASE        | DISTRICT | COUNTY       | OBLIGATION*        |
|--------|---------------------------------|--------------|----------|--------------|--------------------|
| 94567  | SR 348 Intersection Improvement | Right of Way | 4        | Lackawanna   | \$(600,000)        |
| 100487 | SR 632 over Tributary Lily Lake | Right of Way | 4        | Lackawanna   | \$(1)              |
| 8174   | SR 690 over Van Brunt Creek     | Right of Way | 4        | Lackawanna   | \$(60,396)         |
| 8308   | SR 3006 over Gardner Creek      | Right of Way | 4        | Lackawanna   | \$(59,999)         |
| 100499 | SR 4036 over Branch Falls Creek | Right of Way | 4        | Lackawanna   | \$(63,999)         |
| 101386 | SR 29 over Pikes Creek          | Right of Way | 4        | Luzerne      | \$(27,999)         |
|        |                                 |              |          | <b>Total</b> | <b>\$(812,394)</b> |

| MPMS   | PROJECT TITLE                                    | PHASE | DISTRICT | COUNTY       | OBLIGATION*        |
|--------|--|-------|----------|--------------|--------------------|
| 84368  | SR 6011 Green Ridge Street over Lackawanna River | Study | 4        | Lackawanna   | \$(188,723)        |
| 105050 | Nanticoke Streetscaping                          | Study | 4        | Luzerne      | \$(665)            |
|        |  |       |          | <b>Total</b> | <b>\$(189,388)</b> |

| MPMS  | PROJECT TITLE                      | PHASE   | DISTRICT | COUNTY                    | OBLIGATION*          |
|-------|------------------------------------|---------|----------|---------------------------|----------------------|
| 67434 | SR 11 over Railroad and Mill Creek | Utility | 4        | Luzerne                   | \$(40,171)           |
|       |                                    |         |          | <b>Total</b>              | <b>\$(40,171)</b>    |
|       |                                    |         |          |                           |                      |
|       |                                    |         |          | <b>Total De-Obligated</b> | <b>\$(7,091,813)</b> |

## **Transit Grants**

At the request of FHWA, attached below are the FFY 2025 transit grants for the two transit authorities and Hazleton Public Transit which is a department of city government within the LLTS MPO. In total, the 3 entities are: County of Lackawanna Transit System (COLTS), Luzerne County Transportation Authority (LCTA), and Hazleton Public Transit (HPT).

### **Colts FFY 2025**

| <b>Grant #</b> | <b>Federally Obligated Funds in FFY 2025</b> | <b>Description of Project Funded</b>   |
|----------------|--|--|
| PA-2025-034    | \$1,744,800.00                               | STP Flex New Administration & Maintenance Facility   |
| PA-2025-031    | \$3,635,000.00                               | Section 5307 Operating Assistance, JARC, & Preventive Maintenance; Section 5339 FFYs 2022 & 2023; Bus Maintenance & Facility Equipment |

### **LCTA FFY 2025**

| <b>Grant #</b> | <b>Federally Obligated Funds in FFY 2025</b> | <b>Description of Project Funded</b>                            |
|----------------|--|---|
| PA-2025-011    | \$109,339.00                                 | Acquiring two buses to provide shared ride service              |
| PA-2025-051    | \$260,701.00                                 | Acquiring two buses to provide shared ride service              |
| PA-2025-003    | \$3,696,825.00                               | Section 5307, 5339 and Section 5307 Flex (CRP) Capital Projects |

### **HPT FFY 2025**

N/A