

### Financial Constraint Tables

*Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.*

Fund Type	FFY 2025		FFY 2026		FFY 2027		FFY 2028		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$14,877	\$14,877	\$14,052	\$14,052	\$12,441	\$12,441	\$11,241	\$11,241	
STP	\$7,425	\$8,275	\$7,643	\$9,143	\$7,640	\$7,640	\$7,638	\$7,638	
State Highway (581)	\$10,620	\$13,915	\$11,883	\$12,883	\$13,383	\$13,383	\$14,644	\$14,644	
State Bridge (185/183)	\$9,829	\$9,829	\$9,828	\$9,828	\$9,668	\$9,668	\$9,667	\$9,667	
BOF	\$5,503	\$5,503	\$5,503	\$5,503	\$5,503	\$5,503	\$5,503	\$5,503	
HSIP	\$3,858	\$3,858	\$3,992	\$3,992	\$3,992	\$3,992	\$3,992	\$3,992	
STP-TAP Set aside	\$788	\$3,485	\$804	\$804	\$804	\$1,330	\$804	\$503,900	
CRP	\$499	\$499	\$517	\$517	\$517	\$517	\$517	\$517	
CRU-urban	\$1,127	\$1,127	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	\$1,150	
STU	\$8,442	\$8,442	\$8,611	\$8,611	\$8,611	\$8,611	\$8,611	\$8,611	
BRIP	\$9,059	\$9,059	\$9,059	\$9,059	\$9,059	\$9,059	\$9,059	\$9,059	
<b>Total</b>	<b>\$72,027</b>	<b>\$78,869</b>	<b>\$73,042</b>	<b>\$75,542</b>	<b>\$72,768</b>	<b>\$73,294</b>	<b>\$72,826</b>	<b>\$575,922</b>	

*Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:*

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
Local	\$575,000	\$1,055,000	\$675,000	\$575,000	
RRX	\$523,924		\$475,000	\$785,000	Commerce Boulevard xing, C & H Corridor, Jaycee Drive xing, City of Scranton Xing
SXF	\$23,191,512		\$900,000	\$19,000,000	115 over I-81, T-718 over Roaring brook, T-314 over Spring Brook, US 11 over Sr 2037
sHVRU	\$4,030,000	\$3,000,000			MPMS# 116551 SR 3013 Main Street Signal & MPMS# 102030 SR 2002 San Souci
sSTP	\$850,000	\$1,500,000			MPMS #113521 & 118737 Hillside Road ov Tobys Creek & T-314 over Spring brook (\$5.00 fee carry over spike)
e581	\$3,295,000	\$1,000,000			Roadway Improvements SR 632 - South river Street Streetscape
TASA/STWD					MPMS # 118428, 118429 , 111472, 118430, 118431, and 118432
<b>Total</b>	<b>\$32,465,436</b>	<b>\$6,555,000</b>	<b>\$2,050,000</b>	<b>\$20,360,000</b>	