

RPT# TIP200

FFY 2023 Scranton/W-B TIP

Project Information						FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Milestones							
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local		Total						
Lackawanna			57729	Scranton-NYC RR Line Item	P	RF	STU	8,000			2,000.00	10,000																									
Lackawanna			73300	LLTS Highway Reserve	C	BRDG																			STP	3,930				3,930							
Lackawanna			73300	LLTS Highway Reserve	C	SAMI													HSIP	987,301				987,301	HSIP	4,543,000				4,543,000							
Lackawanna			73300	LLTS Highway Reserve	C	TENH								TAU	720,500				720,500																		
Lackawanna			73300	LLTS Highway Reserve	C	BRDG								STU	84,140				84,140	NHPP	14,648				14,648	NHPP	23,000				23,000						
Lackawanna			73300	LLTS Highway Reserve	C	HRST	STU	12,699				12,699								TAU	839,000				839,000												
Lackawanna			73300	LLTS Highway Reserve	C	HRST	STP	45,243				45,243	STP	13,561					13,561	STU	9,221				9,221	TAU	856,000				856,000						
Lackawanna			73300	LLTS Highway Reserve	C	HRST	NHPP	30,026	581	2,160		32,186	NHPP	695,733					695,733	STP	19,000				19,000	STU	79,043				79,043						
Lackawanna			73300	LLTS Highway Reserve	C	BRDG	BRIP	130,905				130,905	BRIP	116,240	581	1,596			117,836	BRIP	62,000	581	46,158		108,158	BRIP	34,144	581	21,807		55,951						
Lackawanna			73300	LLTS Highway Reserve	C	BRDG	BOF	205,146				205,146	BOF	468,600	185	6,975			475,575	BOF	1,366,000	185	126,760		1,492,760	BOF	1,628,000	185	6,300		1,634,300						
Lackawanna			84388	LLTS Bridge Review	C	BRDG																										581	110,707	110,707			
Lackawanna			67085	T437 College Av Marcomis	C	BRDG			183	356,250		356,250																						5/25/2023 A			
Lackawanna			67085	T437 College Av Marcomis	C	BRDG	BOF	1,900,000	179	118,750		2,018,750																							5/25/2023 A		
Lackawanna			70194	FAS-Loc, Lackawanna Co.	C	HRST							STU	320,000				80,000	400,000	STU	320,000			80,000	400,000	STU	320,000				80,000	400,000					
Lackawanna			73359	Lck Co 'K' Rts Line Item	C	HRST							STU	320,000				80,000	400,000	STU	320,000			80,000	400,000	STU	320,000				80,000	400,000					
Lackawanna			74716	Dunmore Boro 5 Leg	C	HCON	STU	15,250			3,812.00	19,062	STU	304,750				76,188	380,938															7/11/2024 E			
Lackawanna			95487	Bridge Preservation	C	BRDG			185	25,000		25,000										185	42,000		42,000	BRIP	200,000	581	25,000		225,000						
Lackawanna			113985	Guiderail Mash Upgrades - LLTS	C	HRST																												581	310,000	310,000	
Lackawanna			113985	Guiderail Mash Upgrades - LLTS	C	SAMI							STU	304,000					304,000																		
Lackawanna			114156	Asset Management Phase 4	C	HRST									581	1,000			1,000																		
Lackawanna			115659	Stauffer Road Construction/Paving Project Phase 3	U	HCON			581	5,000		5,000																									
Lackawanna			115659	Stauffer Road Construction/Paving Project Phase 3	C	HCON	APL	1,372,744			728,738.00	2,101,482																							4/27/2023 A		
Lackawanna			118428	Archbald Borough Pedestrian Safety TASA	C	TENH	TAP	130,000				130,000								TAP	200,000				200,000										1/9/2025 E		
Lackawanna			118429	Dickson City Boro Multimodal Revitalization TASA	C	TENH	TAP	300,000				300,000								TAP	885,000				885,000										2/13/2025 E		
Lackawanna			120187	SR 247,Keystone Ave., Gino Merli Dr Intersection	C	SAMI									073	246,000			246,000																		
Lackawanna			120188	SR 247,Keystone Ave.,Main Street Intersection	C	SAMI									073	226,480			226,480																		
Lackawanna			120189	West Lackawanna Avenue and North River Street Upda	C	SAMI									073	64,919			64,919																		
Lackawanna			120190	S.R. 347, South Valley Avenue, Garfield Avenue and	C	SAMI									073	148,170			148,170																		
Lackawanna		FLP	111472	Lack River Heritage Trail to Steamtown Ped Bridge	+C	TENH														TAP	1,000,000				1,000,000										5/8/2025 E		
Lackawanna		RRX	111112	Archbald Corridor	+C	SAMI	RRX	575,090				575,090																							6/1/2022 E		
Lackawanna		TAP	111466	Keystone College Pedestrian and Trail Connections	C	TENH								TAP	917,815				917,815																9/12/2024 E		
Lackawanna		TAP	118430	LHVA Pedestrian Enhancements TASA	C	TENH	TAP	120,000				120,000								TAP	180,000				180,000										2/13/2025 E		
Lackawanna	6	256	114268	SR 6 Drainage	F	BRDG																			NHPP	800,000	185	200,000					1,000,000				
Lackawanna	6	D04	61813	SR 6 (Robert P. Casey Highway) to SR 6006	C	HRST	NHPP	1,982,752	581	577,223		2,559,975																							2/17/2022 A		
Lackawanna	6	D04	61813	SR 6 (Robert P. Casey Highway) to SR 6006	C	SAMI	STU	192,000				192,000																							2/17/2022 A		
Lackawanna	6	D04	61813	SR 6 (Robert P. Casey Highway) to SR 6006	C	SAMI	sSTP	134,140				134,140	sSTP	185,860	581	46,465			232,325																2/17/2022 A		
Lackawanna	6	MS4	113981	MS4 Inspections - LLTS	A	BRDG			581	250,386		250,386																									
Lackawanna	6	P01	119601	SR 6 over Norfolk Southern RR	P	BRDG			581	266,465		266,465			581	81,535			81,535																	12/20/2023 A	
Lackawanna	6	R23	120583	SR 6 Rain Event Repairs 1	C	HRST								NHPP	299,144	581	74,786		373,930																5/25/2023 A		
Lackawanna	11	23R	120528	SR 11 Rain Event Repairs 2	C	HRST								STP	2,026,760				2,026,760																	4/13/2023 A	
Lackawanna	11	23R	120528	SR 11 Rain Event Repairs 2	C	HRST								NHPP	648,123	581	668,721		1,316,844																	4/13/2023 A	
Lackawanna	11	2R3	120529	SR 11 Rain Event Repairs 3	C	HRST								NHPP	1,304,800	581	326,200		1,631,000																	5/25/2023 A	
Lackawanna	11	D50	95454	US 11 over Railroad	+P	BRDG	NHPP	75,000				75,000																									
Lackawanna	11	D50	95454	US 11 over Railroad	C	BRDG								NHPP	900,000	581	225,000		1,125,000																	10/10/2024 E	
Lackawanna	11	P01	117890	SR 11 over North Main Avenue	P	BRDG									185	54,675			54,675			185	215,973		215,973										185	1,179,352	1,179,352
Lackawanna	11	PAV	117977	Federal Aid Paving 4-24-FP1	C	HRST								NHPP	2,526,760				2,526,760	NHPP	2,800,000				2,800,000	NHPP	1,273,240								2/15/2024 A		
Lackawanna	11	PV2	117978	Federal Aid Paving 4-24-FP2	C	HRST								STU	227,650				227,650																	2/15/2024 A	
Lackawanna	11	PV2	11																																		

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County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total			
Lackawanna	3015	270	8230	SR 3015 over Lackawanna River	P	BRDG	STU	112,750				112,750																					
Lackawanna	3017	D50	8182	SR 3017 over Lackawanna River	+F	BRDG							STP	292,560	185	73,140		365,700															
Lackawanna	3017	D50	8182	SR 3017 over Lackawanna River	R	BRDG									185	45,000		45,000															
Lackawanna	3017	D50	8182	SR 3017 over Lackawanna River	C	BRDG													STP	819,312				819,312	STP	100,000				100,000	12/12/2024 E		
Lackawanna	3018	RRX	118217	City of Scranton Corridor Crossing	C	SAMI													RRX	400,000				400,000	RRX	200,000				200,000	3/1/2024 E		
Lackawanna	3020	250	8384	SR 3020 over Lackawanna County Rail Authority	P	BRDG	STP	1,280,000	185	320,000		1,600,000																					
Lackawanna	3020	250	8384	SR 3020 over Lackawanna County Rail Authority	F	BRDG							STU	371,292	185	92,823		464,115															
Lackawanna	3020	250	8384	SR 3020 over Lackawanna County Rail Authority	R	BRDG									185	50,500		50,500															
Lackawanna	3020	P50	115720	SR 3020 over Lacka Co Rail Bridge Preservation	U	BRDG									185	63,000		63,000															
Lackawanna	3020	P50	115720	SR 3020 over Lacka Co Rail Bridge Preservation	R	BRDG			185	219,023		219,023																					
Lackawanna	3020	P50	115720	SR 3020 over Lacka Co Rail Bridge Preservation	C	BRDG														185	350,000		350,000				185	1,350,000		1,350,000	7/11/2024 E		
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	P	BRDG	NHPP	69,512	185	17,378		86,890																					
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	F	BRDG	NHPP	349,600	185	87,400		437,000																					
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	R	BRDG									185	45,000		45,000															
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	C	BRDG													STU	1,500,000				1,500,000								10/10/2024 E	
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	C	BRDG													STP	1,500,000				1,500,000	STP	746,000				746,000	10/10/2024 E		
Lackawanna	3023	D50	67199	SR 3023 over Roaring Brook	C	BRDG													BRIP	402,000	581	850,500		1,252,500	BRIP	652,000	581	349,500		1,001,500	10/10/2024 E		
Lackawanna	4005	270	68853	SR 4005 over D&H RR	P	BRDG	BOF	24,000	185	6,000		30,000																			9/11/2018 A		
Lackawanna	4005	270	68853	SR 4005 over D&H RR	U	BRDG			581	384,395		384,395																					
Lackawanna	4005	270	68853	SR 4005 over D&H RR	C	BRDG			185	500,000		500,000																				3/4/2021 A	
Lackawanna	4008	PRS	120630	SR 4008 over Ackerly Creek Bridge Preservation	C	BRDG									185	300,000		300,000														3/15/2024 E	
Lackawanna	4008	R23	120585	SR 4008 over Ackerly Creek Rain Event Repairs	C	HRST							STP	374,400	581	93,600		468,000														5/25/2023 A	
Lackawanna	4011	D50	67234	SR 4011 over South Branch Tunkannock Creek	P	BRDG														185	50,000		50,000										
Lackawanna	4023	251	97932	SR 4023 over Spillway Griffin Reservoir	C	BRDG			185	200		200																				5/26/2022 A	
Lackawanna	4026	251	114323	SR 4026 over Norfolk Southern Railroad	U	BRDG			185	225,205		225,205																					
Lackawanna	4026	251	114323	SR 4026 over Norfolk Southern Railroad	C	BRDG			581	652,000		652,000			581	1,538,000		1,538,000		581	940,185		940,185									12/7/2023 A	
Lackawanna	4032	R23	120536	SR 4032 Rain Event Repairs	C	HRST							STP	283,640	581	70,910		354,550														5/25/2023 A	
Lackawanna	4036	250	67224	SR 4036 over Falls Creek	P	HRST							STP	475,000				475,000															
Lackawanna	4036	D50	100499	SR 4036 over Branch Falls Creek	C	BRDG	STU	600,000	185	150,000		750,000	STU	163,212	185	40,803		204,015														1/12/2023 A	
Lackawanna	4036	RMV	120378	SR 4036 over Falls Creek Bridge Removal	C	HRST							STP	440,000	581	110,000		550,000														7/27/2023 A	
Lackawanna	6006	BRG	90260	SR 6006 over Lackawanna River	P	BRDG	NHPP	40,000	185	10,000		50,000																					
Lackawanna	6006	P01	115982	SR 6006 over SR 107 Preservation	C	BRDG			581	519,312		519,312			581	661,122		661,122			581	330,688		330,688								3/2/2023 A	
Lackawanna	6006	PRS	115918	SR 6006 over Leggetts Creek Bridge Preservation	U	BRDG			581	8,500		8,500																					
Lackawanna	6006	PRS	115918	SR 6006 over Leggetts Creek Bridge Preservation	C	BRDG	NHPP	2,551,089				2,551,089	NHPP	143,911				143,911														7/27/2023 A	
Lackawanna	6011	251	84368	SR 6011 Green Ridge Street over Lackawanna River	C	BRDG	STP	1,792,000				1,792,000							STU	1,800,000				1,800,000								8/24/2023 A	
Lackawanna	6011	251	84368	SR 6011 Green Ridge Street over Lackawanna River	C	BRDG	NHPP	9,000,000	185	638,000		9,638,000	NHPP	1,595,000	185	1,700,000		3,295,000	STP	608,000	185	962,000		1,570,000	STP	205,000	185	450,000		655,000	8/24/2023 A		
Lackawanna	6011	273	7838	Harrison Avenue Bridge	U	BRDG	NHPP	8,000	185	2,000		10,000																					
Lackawanna	7206	LC5	118738	T-718 over Roaring Brook	C	HRST							sSTP	1,000,000				1,000,000														10/10/2024 E	
Lackawanna	7220	LC5	118737	T-314 over Spring Brook	P	HRST							sSTP	300,000				300,000															
Lackawanna	7220	LC5	118737	T-314 over Spring Brook	F	HRST							sSTP	200,000				200,000															
Lackawanna	7220	LC5	118737	T-314 over Spring Brook	C	HRST							sSTP	500,000				500,000														11/6/2025 E	
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	C	BRDG	BOF	773,000	183	262,500	87,500	1,123,000	BOF	200,000	183	37,500	12,500	250,000														3/13/2025 E	
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	C	BRDG	BRIP	627,000				627,000																				3/13/2025 E	
Lackawanna	7302	DEM	120931	North Main Avenue Demolition	P	BRDG																						185	15,000		15,000	2/22/2024 A	
Lackawanna	7302	DEM	120931	North Main Avenue Demolition	C	HRST														581	250,000		250,000				581	100,000		100,000	4/11/2024 E		
Lackawanna	7302	ELM	106314	Elm Street Bridge over Lackawanna River	F	BRDG	BOF	8,000	183	1,500	500	10,000																					
Lackawanna	7302	ELM	106314	Elm Street Bridge over Lackawanna River	U	BRDG	BOF	440,000	183	82,500	27,500.00	550,000																					
Lackawanna	7302	ELM	106314	Elm Street Bridge over Lackawanna River	C	BRDG							BRIP	1,850,000	183	346,875	115,625	2,312,500	BRIP	3,000,000	183	562,500	187,500	3,750,000	BRIP	2,555,497	183	479,156	159,719	3,194,372	3/14/2024 A		
Lackawanna	7302	N																															

Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Milestones		
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total			
Lackawanna	7302	PAR	80797	Parker Street Bridge over Lackawanna River	F	BRDG							BOF	8,000	183	1,500	500	10,000															
Lackawanna	7302	PAR	80797	Parker Street Bridge over Lackawanna River	U	BRDG	BOF	8,000	183	1,500	500.00	10,000																					
Lackawanna	7302	PAR	80797	Parker Street Bridge over Lackawanna River	C	BRDG	BOF	2,500,000				2,500,000	BOF	2,250,000	183	468,750	156,250	2,875,000			183	281,250	93,750	375,000			183	138,000	46,000	184,000	7/27/2023 A		
Lackawanna	7302	WLK	7764	West Lackawanna Ave. Bridge over Conrail Railroad	F	BRDG	STU	580,000	183	108,750	36,250.00	725,000	STU	550,012	183	103,127	34,376	687,515															
Lackawanna	7302	WLK	7764	West Lackawanna Ave. Bridge over Conrail Railroad	R	BRDG							STU	196,000	183	36,750	12,250	245,000															
Lackawanna	7401	BRG	67170	Goers Hill Bridge No. 3 over White Oak Run	F	BRDG	BOF	404,224	183	75,792	25,264.00	505,280																					
Lackawanna	7401	BRG	67170	Goers Hill Bridge No. 3 over White Oak Run	R	BRDG	BOF	275,804	183	51,713	17,238.00	344,755																					
Lackawanna	7407	BRG	113272	Mill Street over D&L Railroad/Roaring Brook	P	BRDG								BOF	96,000	183	18,000	6,000	120,000	BOF	404,000	183	75,750	25,250	505,000								
Lackawanna	8001	250	8256	SR 8001 ramp over Route 11	P	BRDG	NHPP	40,000	185	10,000		50,000																					
Lackawanna	8002	290	92949	Tigue Street Park N Ride	P	SAMI	CRPU	50,000				50,000																				5/11/2022 A	
Lackawanna	8002	290	92949	Tigue Street Park N Ride	+C	SAMI								CRPU	1,000,000				1,000,000	CRPU	500,000										11/7/2024 E		
Lackawanna	8013	R23	120527	SR 8013 (I81 SB Exit 191B) Rain Event Repairs	C	HRST							NHPP	600,000				600,000														7/27/2023 A	
Lackawanna	8015	D51	69210	SR 8015 over Leggett's Creek	C	BRDG	NHPP	270,000	185	30,000		300,000																				12/16/2021 A	
Lackawanna	8025	250	106664	SR 8025 over Roaring Brook and Service Road	P	BRDG	NHPP	40,920	185	10,230		51,150																				3/26/2024 A	
Lackawanna	8025	250	106664	SR 8025 over Roaring Brook and Service Road	F	BRDG							NHPP	391,920	185	97,980		489,900															
Lackawanna	8025	250	106664	SR 8025 over Roaring Brook and Service Road	R	BRDG									185	45,000		45,000															
Lackawanna	8041	271	69172	SR 8041 over SR 11	+P	BRDG	BRIP	160,000	185	40,000		200,000																					
Lackawanna	8041	271	69172	SR 8041 over SR 11	C	BRDG								NHPP	890,000	185	222,500		1,112,500	NHPP	710,000	185	177,500		887,500						1/8/2026 E		
Totals for: Lackawanna								39,885,274	9,199,029	901,302	49,985,605		37,950,741		13,958,437	643,689	52,552,867		33,701,225	9,555,494	459,750	43,716,469	22,613,303	11,420,917	390,969	34,425,189	180,680,130						
Luzerne			82906	FAS-Loc, Luzerne Co.	C	HRST							STU	320,000			80,000	400,000	STU	320,000			80,000	400,000	STU	320,000			80,000	400,000			
Luzerne			95494	K-Route Luzerne County	C	HRST							STU	32,000			8,000	40,000	STU	320,000			80,000	400,000	STU	320,000			80,000	400,000			
Luzerne			113623	Hanover Industrial Estates Multimodal Improvements	C	HRST							APL	260,000			260,000	520,000														1/27/2023 E	
Luzerne			116348	Construct New Bus Maint/Storage Facility	fd C	PT	STP	1,744,800				1,744,800																					
Luzerne			118283	LCRA Corridor 2	C	SAMI														RRX	100,000								100,000		3/1/2024 E		
Luzerne			118424	Sugar Notch Boro MTM Resurfacing	P	IMOD			411	19,929		19,929																					
Luzerne			118424	Sugar Notch Boro MTM Resurfacing	C	IMOD			411	179,365		179,365																				7/12/2024 E	
Luzerne			118431	Riverfront Trail Pedestrian Enhancements TASA	C	TENH								TAP	1,000,000				1,000,000													1/9/2025 E	
Luzerne			118432	Hanover Township Transportation Enhancements TASA	C	TENH								TAP	1,000,000				1,000,000													3/13/2025 E	
Luzerne			118538	Hazleton Creek Corridor Improvements - THF	A	SPFED																					581	5,000,000		5,000,000			
Luzerne			120191	Pittston City Traffic Light Upgrades	C	SAMI									073	78,400		78,400															
Luzerne			120192	Rt. 315 & Laffin Road Traffic Signal Controller Up	C	SAMI									073	62,800		62,800															
Luzerne		LOC	8608	Hillside-Huntsville CR 16	C	HRST	STU	1,280,000			320,000.00	1,600,000	STU	288,000			72,000	360,000														4/27/2023 A	
Luzerne		MTM	113371	Pittston Twp Safety Improvements MTM	C	HCON			411	603,847		603,847																				6/1/2023 E	
Luzerne		MTM	116769	West County Road Improvements	C	HCON			411	840,000	360,000.00	1,200,000																				1/6/2023 E	
Luzerne		MTM	116793	Dupont Borough Paving	C	HCON			411	763,218		763,218																				9/1/2023 E	
Luzerne		MTM	116795	Quail Hill Paving	C	HCON			411	716,379		716,379																				9/1/2023 E	
Luzerne		MTM	116796	Rotary Drive Rehabilitation	P	HCON									411	100,000		100,000															
Luzerne		MTM	116796	Rotary Drive Rehabilitation	C	HCON									411	900,000	275,000	1,175,000														3/13/2025 E	
Luzerne		MTM	118415	Conyngham Borough MTM Project	P	HCON			411	50,000	15,000.00	65,000																					
Luzerne		MTM	118415	Conyngham Borough MTM Project	C	HCON									411	450,000	135,000	585,000														5/10/2024 E	
Luzerne		MTM	118422	Broadway Road MTM Resurfacing	C	HCON									411	776,500		776,500					232,950	232,950							6/7/2024 E		
Luzerne		MTM	118423	Pittston Township MTM Resurfacing	C	HCON									411	537,037		537,037														6/1/2023 E	
Luzerne		MTM	118427	Yatesville Boro MTM Resurfacing	P	HCON			411	20,000		20,000																					
Luzerne		MTM	118427	Yatesville Boro MTM Resurfacing	C	HCON			411	327,000		327,000																				4/5/2024 E	
Luzerne		RRX	106324	Commerce Boulevard Crossing	+C	SAMI	RRX	400,000				400,000																				6/1/2022 E	
Luzerne		RRX	111134	C and H Corridor	+C	SAMI														RRX	50,000											10/1/2024 E	
Luzerne		RRX	118219	Jaycee Drive RR Crossing	C	SAMI														RRX	50,000											3/1/2026 E	

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Project Information							FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Milestones	
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total		
Luzerne	2002	D50	102030	SR 2002 (San Souci Parkway) Reconstruction	P	HRST	NHPP	520,000	581	130,000		650,000																				
Luzerne	2002	D50	102030	SR 2002 (San Souci Parkway) Reconstruction	+F	HCON																			STU	2,500,000				2,500,000		
Luzerne	2002	ENH	74761	Nanticoke Streetscape	+C	TENH																			SXF	3,808,000				3,808,000	4/27/2023 E	
Luzerne	2002	STR	105050	Nanticoke Streetscaping	+C	TENH	SXF	2,769,715				2,769,715																			4/27/2023 A	
Luzerne	2005	351	8999	SR 2005 over Bowman Spring Run	C	BRDG																			NHPP	110,000	185	440,000		550,000	1/9/2025 E	
Luzerne	2005	352	114275	SR 2005 over Susquehanna River	P	BRDG							STU	160,000	185	40,000		200,000														
Luzerne	2005	370	102116	SR 2005 Reconstruction	P	HRST	NHPP	40,000	581	10,000		50,000																				
Luzerne	2005	370	102116	SR 2005 Reconstruction	F	HCON													STU	240,000	581	60,000		300,000								
Luzerne	2005	PRS	116423	SR 2005 over Luzerne County Rail Authority Pres	P	BRDG									185	380,950		380,950														
Luzerne	2005	PRS	116423	SR 2005 over Luzerne County Rail Authority Pres	C	BRDG													STP	142,878				142,878							1/9/2025 E	
Luzerne	2005	PRS	116423	SR 2005 over Luzerne County Rail Authority Pres	C	BRDG													NHPP	257,122				257,122	BRIP	1,600,000				1,600,000	1/9/2025 E	
Luzerne	2006	MTM	115915	North Main Street Business District Streetscape	C	HCON									411	1,922,837		1,922,837													6/6/2024 E	
Luzerne	2006	TAP	111473	Pittston North Main Street Streetscape	+C	TENH	TAU	922,505				922,505																			1/26/2023 A	
Luzerne	2006	TAP	111473	Pittston North Main Street Streetscape	+C	TENH	TAP	1,199,897				1,199,897																				1/26/2023 A
Luzerne	2006	TAP	111473	Pittston North Main Street Streetscape	+C	TENH	STU	132,095				132,095	TAU	100,500				100,500														1/26/2023 A
Luzerne	2007	350	93104	SR 2007 over Branch Spring Run Creek	U	BRDG			581	125,000		125,000																				
Luzerne	2007	350	93104	SR 2007 over Branch Spring Run Creek	C	BRDG			185	425,000		425,000			185	300,000		300,000							185	200,000		200,000				7/13/2023 A
Luzerne	2007	351	114276	SR 2007 over Railroad and Local Streets	S	BRDG	STP	500,000	185	125,000		625,000																				
Luzerne	2008	350	67395	SR 2008 over Espy Run	P	BRDG			185	450,000		450,000																				
Luzerne	2010	352	114277	SR 2010 over Pocono Northeast Railroad	P	BRDG								STU	332,000	185	83,000		415,000													
Luzerne	2010	VRU	119282	LLTS VRU Ped Countdown Timers	P	SAMI	HVRU	75,000				75,000																				8/21/2023 A
Luzerne	2010	VRU	119282	LLTS VRU Ped Countdown Timers	C	SAMI	sHVRU	307,130				307,130																				9/28/2023 A
Luzerne	2011	MTM	111404	Plains Township Streetscape Project	C	HCON									411	301,774	129,332	431,106														8/8/2024 E
Luzerne	2017	RRX	103196	CP Pittston / Dupont Corridor	+C	SAMI							RRX	627,505				627,505	RRX	350,000				350,000								10/1/2025 E
Luzerne	2019	370	69001	SR 2019 over Interstate 81	P	BRDG								STP	40,000	185	10,000		50,000													
Luzerne	2035	353	8741	SR 2035 Suscon Road over Bear Creek	C	BRDG	BOF	648,000	185	162,000		810,000	BOF	872,000	185	218,000		1,090,000	BOF	240,000	185	60,000		300,000							12/14/2023 A	
Luzerne	2040	D50	94303	SR 2040 over Kendall Creek	P	BRDG																			185	50,000		50,000				
Luzerne	2041	350	79532	SR 2041 over Bear Creek	F	BRDG								STP	240,000	185	60,000		300,000													
Luzerne	2041	350	79532	SR 2041 over Bear Creek	C	BRDG								STP	559,698	185	139,925		699,623	STP	100,000	185	25,000		125,000	STP	2,140,000	185	535,000		2,675,000	11/2/2023 A
Luzerne	2047	352	116825	SR 2047 over Big Wapwallopen Creek	P	BRDG																			BOF	300,000	185	75,000		375,000		
Luzerne	3004	D01	67450	SR 3004 over Turtle Run Creek	P	BRDG													STU	40,000	185	10,000		50,000								
Luzerne	3004	D53	67482	SR 3004 over Espy Run	P	BRDG													STU	40,000	185	10,000		50,000								
Luzerne	3006	351	116827	SR 3006 over Branch of Pond Creek	P	BRDG																			BOF	300,000	185	75,000		375,000		
Luzerne	3010	350	93036	SR 3010 over Branch Wapwallopen Creek	P	BRDG	STU	435,205				435,205																				
Luzerne	3011	10S	8464	SR 3011 over Wapwallopen Creek	P	BRDG																			BOF	300,000	185	75,000		375,000		
Luzerne	3014	370	8868	SR 3014 over Nescopeck Creek	C	BRDG							BOF	488,000	185	122,000		610,000														3/31/2022 A
Luzerne	3018	352	116829	SR 3018 over Tributary to Nescopeck Creek	P	BRDG										185	49,489		49,489						185	400,511		400,511				
Luzerne	3019	351	79534	SR 3019 over Hazle Creek	P	BRDG																			581	26,500		26,500				9/15/2016 A
Luzerne	3019	351	79534	SR 3019 over Hazle Creek	F	HRST										581	8,000		8,000													
Luzerne	3019	351	79534	SR 3019 over Hazle Creek	F	BRDG							BOF	123,600	185	30,900		154,500														
Luzerne	3019	351	79534	SR 3019 over Hazle Creek	C	BRDG	STU	400,000	185	100,000		500,000	STU	400,000	185	100,000		500,000														4/18/2024 E
Luzerne	3040	D50	67460	SR 3040 over Tributary Nescopeck Creek	P	BRDG	STU	460,000				460,000																				
Luzerne	3040	D50	67460	SR 3040 over Tributary Nescopeck Creek	P	BRDG	STP	60,000				60,000																				
Luzerne	3040	D51	67333	SR 3040 over Tributary Nescopeck Creek	C	BRDG	STU	160,000	185	40,000		200,000	STP	600,000	185	150,000		750,000	STP	1,770,688	185	442,672		2,213,360	STP	450,000	185	112,500		562,500	2/29/2024 A	
Luzerne	4010	D51	67298	SR 4010 over Tributary Huntington Creek	C	BRDG			581	791,695		791,695			581	200,000		200,000														1/26/2023 A
Luzerne	4014	351	79540	SR 4014 over Pine Creek	P	BRDG																			BOF	300,000	185	75,000		375,000		
Luzerne	4016	D01	67329	SR 4016 over Reyburn Creek	C	BRDG	STU	888,000	185	222,000		1,110,000																				2/16/2023 A
Luzerne	4018	P01	118778	SR 4018 over Pine Creek	P	BRDG			185	265,000		265,000																				1/18/2024 A

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount Obligations have occurred ^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let

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Project Information							FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					^ Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Luzerne	4024	350	79525	SR 4024 over Laurel Run	F	BRDG									185	2,500		2,500														
Luzerne	4024	350	79525	SR 4024 over Laurel Run	C	BRDG																					581	500,000		500,000	7/11/2024 E	
Luzerne	4033	D50	67290	SR 4033 over Branch Pine Creek	C	BRDG			581	475,380		475,380			581	200,000		200,000													1/26/2023 A	
Luzerne	4035	350	101925	SR 4035 over Pine Creek	P	BRDG	BOF	365,800				365,800																				
Luzerne	4037	P63	115735	SR 4037 over Beach Haven Creek Bridge Preservation	C	BRDG			581	239,250		239,250																			1/12/2023 A	
Luzerne	6309	MTM	109543	SR 309 Safety Improvement Project	C	HRST			581	50,000		50,000																			4/8/2021 A	
Luzerne	6309	P64	115736	SR 6309 over Br Solomons Creek Bridge Preservation	C	BRDG			581	51,450		51,450			581	42,878		42,878			581	307,327		307,327							6/15/2023 A	
Luzerne	6309	P65	119580	SR 6309 over Ashley Park	C	BRDG			581	15,000		15,000			581	50,000		50,000			581	104,500		104,500							6/15/2023 A	
Luzerne	7204	BRG	8759	SR 7204 over Nescopeck Creek	P	BRDG															BOF	160,000	183	30,000	10,000	200,000				6/1/2007 E		
Luzerne	7215	BRG	8765	T-392 over Wapwallopen Creek Bridge	P	BRDG															BOF	40,000	185	10,000		50,000				1/1/2010 E		
Luzerne	7217	BRG	8757	T-482 over Huntington Creek	P	BRDG															BOF	40,000	185	10,000		50,000				1/6/2008 E		
Luzerne	7217	BRG	8766	T 451 Huntington Bridge 3	P	BRDG															BOF	40,000	185	10,000		50,000				1/1/2010 E		
Luzerne	7217	BRG	8767	T-472 over Huntington Creek	P	BRDG															BOF	40,000	185	10,000		50,000				1/1/2010 E		
Luzerne	7220	BRG	113521	Hillside Road over Tobys Creek	+F	BRDG	sSTP	250,000				250,000																				
Luzerne	7220	BRG	113521	Hillside Road over Tobys Creek	+U	BRDG	sSTP	50,000				50,000																				
Luzerne	7220	BRG	113521	Hillside Road over Tobys Creek	+R	BRDG	sSTP	50,000				50,000																				
Luzerne	7220	BRG	113521	Hillside Road over Tobys Creek	C	BRDG							sSTP	1,500,000				1,500,000													7/16/2026 E	
Luzerne	7230	BRG	8758	T-338 over Little Nescopeck Creek	P	BRDG															BOF	40,000	185	10,000		50,000				1/6/2008 E		
Luzerne	7303	350	67255	SR 7303 over Susquehanna River and Railroad	F	BRDG															STP	600,000	581	112,500	37,500	750,000						
Luzerne	7304	BRG	103454	N Washington St. over Luzerne/Susquehanna Railroad	F	BRDG									BOF	320,000	185	140,000	20,000	480,000												
Luzerne	7304	BRG	103454	N Washington St. over Luzerne/Susquehanna Railroad	C	BRDG																				185	150,000		150,000		2/26/2026 E	
Luzerne	7304	BRG	103454	N Washington St. over Luzerne/Susquehanna Railroad	C	BRDG									BOF	640,000	183	120,000	40,000	800,000	BOF	640,000	183	120,000	40,000	800,000				2/26/2026 E		
Luzerne	7401	BRG	73756	Rogers Avenue over Solomon Creek	P	BRDG									BOF	40,000	183	10,000		50,000												
Luzerne	7401	BRG	73756	Rogers Avenue over Solomon Creek	F	BRDG															BOF	240,000	183	45,000	15,000	300,000						
Luzerne	7401	BRG	73757	Carey Street over Solomon Creek	P	BRDG									BOF	40,000	183	10,000		50,000												
Luzerne	7428	MTM	113373	Jaycee Drive Bridge over Black Creek	C	HCON										183	250,000		250,000												9/16/2021 E	
Totals for: Luzerne								44,452,632	25,040,675	10,735,000	80,228,307		41,948,941	13,514,480	959,332	56,422,753		25,342,387	7,632,506	452,950	77,144,312	34,060,359	12,367,083	262,500	46,689,942	216,768,845						
Overall Totals:								84,337,906	34,239,704	11,636,302	130,213,912		79,899,682	27,472,917	1,603,021	108,975,620		59,043,612	17,188,000	912,700	77,144,312	56,673,662	23,788,000	653,469	81,115,131	397,448,975						

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

■ Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let