

**Lackawanna/Luzerne Transportation Study
Metropolitan Planning Organization
Annual Obligation Report
Federal Fiscal Year 2023**



**Prepared by: Lackawanna County Regional Planning Commission
& Luzerne County Planning Commission**

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ltsmpo.com

Lackawanna Luzerne Transportation Study (LLTS)
Metropolitan Planning Organization (MPO)
Annual Report/Listing of
Federally Obligated & De-Obligated Projects

Federal Fiscal Year (FFY) 2023 (October 1, 2022 — September 30, 2023)

LLTS MPO

The LLTS MPO is the federally mandated organization through which federal transportation funds are distributed, planned, programmed, and invested in Lackawanna and Luzerne Counties.

Federal Transportation Funding:

Transportation Planning:

The source of federal transportation funding for MPOs, also known as Public Law (PL) funds, is a one percent set-aside from certain funds authorized in United States Code 23 — Highways. The PL funds are to be used for developing Long Range Transportation Plans (LRTPs), Transportation Improvement Programs (TIPs), and the transportation planning process that goes into developing those and other plans/programs.

The amount of funding is set by Congress via a multi-year transportation bill which gives the United States Secretary of Transportation permission to authorize funding for MPOs across the country through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Another step is needed to release the authorized funds. This comprises appropriations act which sets the amount of funds out of the total funding contained in the transportation bill which can be used for MPO planning.

The funding is divided among the states based on the ratio of urbanized-area population in individual states to the urbanized-area population of the country. Urbanized population figures are derived from census data.

In Pennsylvania, the funding is allocated via an agreed-upon formula developed by the Pennsylvania Department of Transportation (PennDOT), representatives of MPOs, and Rural Transportation Planning Organizations (RPOs) known collectively as the "Planning Partners."

Transportation Construction:

Once funding has been appropriated, the funds can be used by MPOs for projects. When this occurs, funding goes from being "authorized" to being "obligated." Obligation is defined as being the "commitment by the federal government to pay, through reimbursement to the states, the federal share of the eligible cost of a project."

The current transportation bill is called the Infrastructure Investment and Jobs Act (IIJA), or the Bipartisan Infrastructure Law (BIL). In IIJA, Congress authorized a total of \$550 billion for infrastructure and transportation including the development of new initiatives. Pennsylvania is expecting to receive approximately \$16 billion in formula funding. Pennsylvania can also compete for funding by applying for a wide range of associated grant programs.

Annual Obligation Report

IJA requires MPOs to publish an annual report on the projects, broken down into phases for which funding has been obligated during the federal fiscal year from October 1, 2022, to September 30, 2023. The bill states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."

During FFY 2023, the LLTS MPO programmed a total of **\$156,513,823.00** for 113 phases of 106 projects. The 113 phases were divided into the following nine funding categories:

- Bridge Off System – 7 projects totaling \$8,114,704 (5.18% of total)
- Carbon Reduction Program- 2 projects totaling \$350,000 (0.22% of total)
- Enhancements - 1 project totaling \$2,254,497 (1.44% of total)
- National Highway Performance Program - 22 projects totaling \$78,034,058 (49.86% of total)
- Rail & Highway – 2 projects totaling \$675,090 (0.43%)
- Safety - 5 projects totaling \$2,595,330 (1.66% of total)
- Special Funds - 3 projects totaling \$4,203,313 (2.69% of total)
- Surface Transportation Program - 32 projects totaling \$44,180,624 (28.23% of total)
- Urban - 32 projects totaling \$16,106,207 (10.29% of total)

De-Obligated Projects:

In addition to funding being obligated for projects, funding is also de-obligated from projects throughout the year. The following conditions necessitate the de-obligation of funds:

- Bids on a particular project come in lower than the estimated cost; the difference between the estimated total and the actual bid is returned once a bid has been accepted;
- Advanced Construction (AC) projects are ones in which the contractor pays for the project up front and is then reimbursed at the end of the project. In this situation, funds are obligated for the project in the same way they are for every project; when the contractor agrees to the AC process, those obligated funds have to be de-obligated because the contractor is paying for the project up front;
- When a project phase is completed, the remaining funds designated for that phase must be de-obligated before those funds can be obligated for another phase;

- After a project has been completed and all the bills are paid, any remaining funds must be returned to the federal government.

During FFY 2023, the LLTS MPO de-programmed a total of **\$6,816,459** for 41 phases of 40 projects. The 41 phases were divided into the following seven categories:

- Bridge Off System - 2 projects totaling \$308,288 (4.52% of total)
- Congestion Management/Air Quality - 1 project totaling \$39,018 (0.57% of total)
- Enhancements - 3 projects totaling \$120,127 (1.76% of total)
- National Highway Performance Program - 7 projects totaling \$2,164,183 (31.75% of total)
- Special Funds – 2 projects totaling \$213,251 (3.13% of total)
- Surface Transportation Program – 15 projects totaling \$3,015,355 (44.24% of total)
- Urban - 10 projects totaling \$956,237 (14.03% of total)

Funding Class Descriptions:

Carbon Reduction Program: Provides funding to projects that strive to reduce transportation emissions.

Rail & Highway Funds: Most used for grade crossing projects.

Safety Funds: Used for roadway design features or hardware, such as guiderails, rumble strips, etc., that help reduce crashes or minimize their severity.

CMAQ Funds: Used for projects that help reduce traffic congestion and thereby improve air quality; this includes intersection improvement projects such as new signals, signal re-timing or synchronization, creation of turning lanes, etc.

Enhancement Funds: Used for projects which provide improved infrastructure/pathway amenities for pedestrians, bicycles, and other non-motorized forms of transportation; this includes off-road trails or designated on-street bike/pedestrian lanes.

Urban Funds: These funds are available to MPOs that are classified as Transportation Management Areas (TMAs) due to having an urbanized population of 200,000 or more. They are a versatile category of funds that can be used for resurfacing, highway construction, safety, and enhancement projects, and can also be flexed to fund transit projects.

Special Funds: Funds earmarked for specific projects by members of Congress allocated under prior transportation bills. (The FAST ACT does not contain any earmarked funds).

Bridge Off System Funds: Used for bridges under 20 feet that are located on Rural Minor Collectors, Rural Local Roads, or Urban Local Roads.

NHPP Funds: Used for construction of new facilities, conditioning, and support of the National Highway System (NHS).

Surface Transportation Program Funds: Flexible funding used for federal-aid highway, bridge and tunnel projects on any public road; pedestrian and bicycle infrastructure; and transit capital projects, including intercity bus terminals.

All of the obligated and de-obligated projects are described in the following tables according to the following categories:

- MPMS Number (MPMS stands for Multi-modal Project Management System. It is an inventory of Highway/Bridge and Rail/Freight projects that contains information about project phase milestones, funding, and status). Additional project information can be found at PennDOT’s One Map online interactive map. This resource provides project search by location, region, or MPO as well as review project details such as status and let date (the date when sealed construction bids are anticipated to be opened). This site also allows filtering through different project programs: Decade of Improvement, Transportation Improvement Program, Twelve-Year Program, and other available resources as well.
- Short Project Title.
- Project Phase (PH): STUDY (Study); PE (Preliminary Engineering); FD (Final Design); UTL (Utilities); ROW (Right of Way); CON (Construction).
- County.
- State Route (SR) Number, and Section (SEC) when applicable.
- Project Funding Class.
- Amount of Obligated Funds.

Abbreviations Used in Short Project Titles:

Ov – Over	RR - Railroad
Emer or Emg - Emergency	Ped - Pedestrian
BR or Brg - Bridge	Tr - Trail
Hwy - Highway	D&H - Delaware & Hudson
Imp – Improvement	D&L - Delaware & Lackawanna
Net – Network	Int or Intersect – Intersection
Pavt - Pavement	ELRS - Edge Line Rumble Strips
SRTS - Safe Routes to School	Ck or Cr – Creek
Ph – Phase	Trib – Tributary

BETT - Betterment Project (Roadway Rehabilitation - includes more than paving, but less than reconstruction)

4-20-FP – 4-20 refers to District 4-0 in FY 2020; FP refers to federal paving project.

4-21-FP – 4-21 refers to District 4-0 in FY 2021

4-22-FP – 4-22 refers to District 4-0 in FY 2022

4-23-FP-4-23 refers to District 4-0 in FY 2023

Annual Obligations Report FFY 2023 Obligated Projects

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
67085	T437 College Av Marcomis	CON	Lackawanna			Bridge Off	\$ 1,839,876.00
8308	SR 3006 over Gardner Creek	CON	Lackawanna	3006	250	Bridge Off	\$ 984,200.00
68853	SR 4005 over D&H RR	PE	Lackawanna	4005	270	Bridge Off	\$ 24,000.00
80797	Parker Street Bridge over Lackawanna River	CON	Lackawanna	7302	PAR	Bridge Off	\$ 4,020,800.00
67170	Goers Hill Bridge No. 3 over White Oak Run	FD	Lackawanna	7401	BRG	Bridge Off	\$ 404,224.00
67170	Goers Hill Bridge No. 3 over White Oak Run	ROW	Lackawanna	7401	BRG	Bridge Off	\$ 275,804.00
9175	SR 1050 over Toby Creek	FD	Luzerne	1050	351	Bridge Off	\$ 200,000.00
101925	SR 4035 over Pine Creek	PE	Luzerne	4035	350	Bridge Off	\$ 365,800.00
Total							\$ 8,114,704.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
116551	SR 3013 Main Street Signal Corridor Phase 2	PE	Lackawanna	3013	204	CRP	\$ 300,000.00
92949	Tigue Street Park N Ride	PE	Lackawanna	8002	290	CRP	\$ 50,000.00
Total							\$ 350,000.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
111473	Pittston North Main Street Streetscape	CON	Luzerne	2006	TAP	Enhancements	\$ 922,505.00
111473	Pittston North Main Street Streetscape	CON	Luzerne	2006	TAP	Enhancements	\$ 1,331,992.00
Total							\$ 2,254,497.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
61813	SR 6 (Robert P. Casey Highway) to SR 6006	CON	Lackawanna	6	D04	NHPP	\$ 2,494,752.00
95454	US 11 over Railroad	PE	Lackawanna	11	D50	NHPP	\$ 75,000.00
116484	SR 347 over Lackawanna River	PE	Lackawanna	347	PRS	NHPP	\$ 345,000.00
67199	SR 3023 over Roaring Brook	PE	Lackawanna	3023	D50	NHPP	\$ 69,512.00
115918	SR 6006 over Leggetts Creek Bridge Preservation	CON	Lackawanna	6006	PRS	NHPP	\$ 2,551,089.00
84368	SR 6011 Green Ridge Street over Lackawanna River	CON	Lackawanna	6011	251	NHPP	\$ 14,822,159.00
69210	SR 8015 over Leggett's Creek	CON	Lackawanna	8015	D51	NHPP	\$ 270,000.00
106664	SR 8025 over Roaring Brook and Service Road	PE	Lackawanna	8025	250	NHPP	\$ 40,920.00
93931	SR 11 over SR 2037, Susquehanna River and Railroad	PE	Luzerne	11	350	NHPP	\$ 892,218.00
67434	SR 11 over Railroad and Mill Creek	CON	Luzerne	11	355	NHPP	\$ 355,000.00
85008	Blackman St SB Ramp	CON	Luzerne	81	308	NHPP	\$ 1,099,294.00
9128	SR 115 over I-81	FD	Luzerne	115	303	NHPP	\$ 1,650,000.00
101479	SR 115 Pipe Replacement	PE	Luzerne	115	D53	NHPP	\$ 840,000.00
97941	SR 309 over SR 8039 Ramp A	FD	Luzerne	309	365	NHPP	\$ 1,450,000.00
114271	SR 309 over Susquehanna River	PE	Luzerne	309	370	NHPP	\$ 2,850,000.00
9174	SR 309 over Branch of Toby Creek	CON	Luzerne	309	D56	NHPP	\$ 819,278.00
117976	Federal Aid Paving 4-23-FP1	CON	Luzerne	309	FPP	NHPP	\$ 759,973.00
102030	SR 2002 (San Souci Parkway) Reconstruction	PE	Luzerne	2002	D50	NHPP	\$ 520,000.00
87736	I-81 NB/SB Moosic-Scranton I-4R Lacka	PE	Lackawanna	81	0	NHPP	\$ 3,587,996.00
106323	I-81 Mill/Fill Dickson City to Susq County Line	CON	Lackawanna	81	248	NHPP	\$ 20,769,822.00
115097	I-81 Luzerne County Ashley to Arena I4R	PE	Luzerne	81	316	NHPP	\$ 859,500.00
117837	I-80/I-81 Concrete Pave Repairs Luzerne County	CON	Luzerne	81	337	NHPP	\$ 20,912,545.00
Total							\$ 78,034,058.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
111112	Archbald Corridor	CON	Lackawanna		RRX	Rail & Highway	\$ 275,090.00
106324	Commerce Boulevard Crossing	CON	Luzerne		RRX	Rail & Highway	\$ 400,000.00
Total							\$ 675,090.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
114919	Interstate 81 Cable Median Barrier	CON	Lackawanna	81	CM3	Safety	\$ 930,691.00
116593	*I 80, I 81, I 380 Ground Mounted Delineator	CON	Lackawanna	81	DEL	Safety	\$ 160,138.00
102866	SR 3013 Main Street Signal Corridor	CON	Lackawanna	3013	0	Safety	\$ 189,673.00
85008	Blackman St SB Ramp	CON	Luzerne	81	308	Safety	\$ 727,620.00
110327	SR 309 Signal Corridor	CON	Luzerne	309	394	Safety	\$ 587,208.00
Total							\$ 2,595,330.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
115659	Stauffer Road Construction/Paving Project Phase 3	CON	Lackawanna			Special Funds	\$ 1,372,744.00
116603	*SR 437 Emergency Flood Repair	CON	Luzerne	437	F21	Special Funds	\$ 60,854.00
105050	Nanticoke Streetscaping	CON	Luzerne	2002	STR	Special Funds	\$ 2,769,715.00
Total							\$ 4,203,313.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
8238	SR 307 over Interstate 380	PE	Lackawanna	307	D55	STP	\$ 150,000.00
97930	SR 435 over Interstate 84	CON	Lackawanna	435	250	STP	\$ 2,128,541.00
8191	SR 435 over Lackawanna County Railroad Authority	FD	Lackawanna	435	251	STP	\$ 405,000.00
109778	SR 435 over Roaring Brook	FD	Lackawanna	435	253	STP	\$ 470,000.00
7838	Harrison Avenue Bridge	UTL	Lackawanna	6011	273	STP	\$ 8,000.00
67296	SR 11 over Hunlock Creek	FD	Luzerne	11	357	STP	\$ 395,000.00
67296	SR 11 over Hunlock Creek	ROW	Luzerne	11	357	STP	\$ 65,102.00
110085	SR 239 over Pine Creek	FD	Luzerne	239	351	STP	\$ 475,940.00
110085	SR 239 over Pine Creek	ROW	Luzerne	239	351	STP	\$ 110,932.00
93006	SR 309 over Nescopeck Ck	CON	Luzerne	309	355	STP	\$ 3,490,000.00
67283	SR 309 over Leonards Creek	CON	Luzerne	309	367	STP	\$ 2,148,568.00
117976	Federal Aid Paving 4-23-FP1	CON	Luzerne	309	FPP	STP	\$ 455,181.00
117976	Federal Aid Paving 4-23-FP1	CON	Luzerne	309	FPP	STP	\$ 4,694,846.00
70467	Extension of SR 424 to SR 924	CON	Luzerne	424	390	STP	\$ 1,720,000.00
68977	SR 1014 Overbrook over SR 309	FD	Luzerne	1014	370	STP	\$ 338,008.00
68977	SR 1014 Overbrook over SR 309	ROW	Luzerne	1014	370	STP	\$ 160,000.00
114276	SR 2007 over Railroad and Local Streets	STUDY	Luzerne	2007	351	STP	\$ 500,000.00
9079	SR 93 over Nescopeck Creek	ROW	Luzerne	93	350	STP	\$ 1,000.00
8229	I-81 Main Ave & River	UTL	Lackawanna	81	270	STP	\$ 12,940.00
8174	SR 690 over Van Brunt Creek	PE	Lackawanna	690	D50	STP	\$ 46,080.00
8174	SR 690 over Van Brunt Creek	ROW	Lackawanna	690	D50	STP	\$ 66,320.00
8384	SR 3020 over Lackawanna County Rail Authority	PE	Lackawanna	3020	250	STP	\$ 97,016.00
68977	SR 1014 Overbrook over SR 309	PE	Luzerne	1014	370	STP	\$ 156,792.00
113696	SR 1043/SR 1014 Pioneer Road Pipe Replacement	CON	Luzerne	1043	PPR	STP	\$ 225,508.00
79532	SR 2041 over Bear Creek	FD	Luzerne	2041	350	STP	\$ 240,000.00
101386	SR 29 over Pikes Creek	FD	Luzerne	29	D57	STP	\$ 240,000.00
8174	SR 690 over Van Brunt Creek	FD	Lackawanna	690	D50	STP	\$ 328,000.00
8242	SR 407 over Lackawanna Lake	CON	Lackawanna	407	251	STP	\$ 472,232.00
97930	SR 435 over Interstate 84	FD	Lackawanna	435	250	STP	\$ 530,000.00
100487	SR 632 over Tributary Lily Lake	CON	Lackawanna	632	D50	STP	\$ 550,000.00
67471	SR 92 over Lewis Creek	CON	Luzerne	92	350	STP	\$ 740,623.00
68966	SR 1012 over Branch Harvey's Creek	CON	Luzerne	1012	371	STP	\$ 1,045,516.00
114154	Luzerne I-81 Bridge Preservation	CON	Luzerne	81	359	STP	\$ 1,590,492.00
115097	Partnership 81	PE	Luzerne	81	316	STP	\$ 1,971,000.00
112837	SR 29 over Susq River and RR Bridge Preservation	CON	Luzerne	29	P22	STP	\$ 3,496,087.00
61813	SR 6 (Robert P. Casey Highway) to SR 6006	CON	Lackawanna	6	D04	STP	\$ 4,980,000.00
106323	I-81 Mill/Fill Dickson City to Susq County Line	CON	Lackawanna	81	248	STP	\$ 9,675,900.00
Total							\$ 44,180,624.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
67203	SR 307 over Williams Bridge Reservoir	FD	Lackawanna	307	D53	Urban	\$ 68,292.00
8242	SR 407 over Lackawanna Lake	PE	Lackawanna	407	251	Urban	\$ 1,996.00
109778	SR 435 over Roaring Brook	PE	Lackawanna	435	253	Urban	\$ 145,000.00
96719	SR 632 over Ackerly Creek	CON	Lackawanna	632	D51	Urban	\$ 795,482.00
8230	SR 3015 over Lackawanna River	PE	Lackawanna	3015	270	Urban	\$ 112,750.00
100499	SR 4036 over Branch Falls Creek	CON	Lackawanna	4036	D50	Urban	\$ 763,464.00
7764	West Lackawanna Ave. Bridge over Conrail Railroad	FD	Lackawanna	7302	WLK	Urban	\$ 1,130,012.00
8608	Hillside-Huntsville CR 16	CON	Luzerne		LOC	Urban	\$ 1,335,000.00
114269	SR 415 over Toby Creek	PE	Luzerne	415	351	Urban	\$ 552,800.00
70467	Extension of SR 424 to SR 924	CON	Luzerne	424	390	Urban	\$ 800,000.00
57671	SR 1012 over Drakes Creek Bridge	CON	Luzerne	1012	370	Urban	\$ 664,000.00
96721	SR 1012 over Tributary Drakes Creek	CON	Luzerne	1012	D50	Urban	\$ 641,240.00
93036	SR 3010 over Branch Wapwallopen Creek	PE	Luzerne	3010	350	Urban	\$ 435,205.00
67460	SR 3040 over Tributary Nescopeck Creek	PE	Luzerne	3040	D50	Urban	\$ 425,000.00
67329	SR 4016 over Reyburn Creek	CON	Luzerne	4016	D01	Urban	\$ 888,000.00
101386	SR 29 over Pikes Creek	ROW	Luzerne	29	D57	Urban	\$ 28,000.00
113521	Hillside Road over Tobys Creek	PE	Luzerne	7220	BRG	Urban	\$ 76,250.00
67283	SR 309 over Leonards Creek	ROW	Luzerne	309	367	Urban	\$ 84,880.00
97930	SR 435 over Interstate 84	PE	Lackawanna	435	250	Urban	\$ 167,650.00
112495	Federal Aid Paving 4-20-FP2	CON	Lackawanna	247	FP2	Urban	\$ 206,870.00
67333	SR 3040 over Tributary Nescopeck Creek	FD	Luzerne	3040	D51	Urban	\$ 240,000.00
96721	SR 1012 over Tributary Harvey's Creek	FD	Luzerne	1012	D50	Urban	\$ 261,000.00
8191	SR 435 over Lackawanna County Railroad Authority	PE	Lackawanna	435	251	Urban	\$ 272,100.00
100508	SR 1005 over Becker's Creek	FD	Luzerne	1005	D50	Urban	\$ 311,752.00
67283	SR 309 over Leonards Creek	FD	Luzerne	309	367	Urban	\$ 324,800.00
9087	SR 2010 over SR 29	CON	Luzerne	2010	351	Urban	\$ 340,000.00
67203	SR 307 over Williams Bridge Reservoir	FD	Lackawanna	307	D53	Urban	\$ 365,000.00
8384	SR 3020 over Lackawanna County Rail Authority	PE	Lackawanna	3020	250	Urban	\$ 392,672.00
113696	SR 1043/SR 1014 Pioneer Road Pipe Replacement	CON	Luzerne	1043	PPR	Urban	\$ 438,317.00
8230	SR 3015 over Lackawanna River	PE	Lackawanna	3015	270	Urban	\$ 452,250.00
102563	Federal Aid Paving 4-20-FP1	CON	Luzerne	1008	FP1	Urban	\$ 645,100.00
70467	Extension of SR 424 to SR 924	CON	Luzerne	424	390	Urban	\$ 2,741,325.00
Total							\$ 16,106,207.00

Total Obligations	\$ 156,513,823.00
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Annual Obligations Report FFY 2023 De-Obligated Projects

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
7924	*T-309 over Lehigh River	PE	Lackawanna	7204	BRG	Bridge Off	-\$168,974.00
68992	*SR 1048 over Harvey's Creek	FD	Luzerne	1048	370	Bridge Off	-\$139,314.00
Total							-\$308,288.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
8394	*Dunmore Signal Network	PE	Lackawanna	347	207	CMAQ	-\$39,018.00
Total							-\$39,018.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
108122	*Lackawanna River Heritage Trail- Dickson City	CON	Lackawanna			Enhancements	-\$71.00
107971	*Keystone College Community Gateway Project	CON	Lackawanna		GAW	Enhancements	-\$117,434.00
111467	*Lackawanna River Heritage Trail-Marvine Section	CON	Lackawanna		TAP	Enhancements	-\$2,622.00
Total							-\$120,127.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
61813	SR 6 (Robert P. Casey Highway) to SR 6006	PE	Lackawanna	6	D04	NHPP	-\$250,000.00
61813	SR 6 (Robert P. Casey Highway) to SR 6006	PE	Lackawanna	6	D04	NHPP	-\$30,790.00
102557	*Fed Aid Paving 4-19-FP1	CON	Lackawanna	6006	FP1	NHPP	-\$747,446.00
97941	*SR 309 over SR 8039 Ramp A	STUDY	Luzerne	309	365	NHPP	-\$105,673.00
102562	Fed Aid Paving SR 309 (FFY 19)	CON	Luzerne	309	FP1	NHPP	-\$915,000.00
102609	*I-81 off Ramp @ Exit 175	CON	Luzerne	8017	370	NHPP	-\$3,927.00
69181	*I-84 ov LackRR/Roaring & 435	PE	Lackawanna	84	282	NHPP	-\$759.00
98247	*I-81 NB/SB Mill/Fill Luz	CON	Luzerne	81	345	NHPP	-\$110,588.00
Total							-\$2,164,183.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
112412	*Stauffer Road Construction/Paving Project Phase 1	CON	Lackawanna			Special Funds	-\$53,595.00
116613	*SR 2020 Emergency Flood Repair	CON	Luzerne	2020	F21	Special Funds	-\$159,656.00
Total							-\$213,251.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
112465	*SR 11 Federal Curb Ramps	CON	Luzerne	11	CR1	STP	-\$14,928.00
102558	Fed Aid Paving 4-19-FP2	CON	Luzerne	115	FP2	STP	-\$813,240.00
68933	*SR 239 over Branch Huntington Creek	CON	Luzerne	239	373	STP	-\$10,375.00
9181	*SR 315 over Tributary Gardners Creek	CON	Luzerne	315	D52	STP	-\$5,043.00
113696	*SR 1043/SR 1014 Pioneer Road Pipe Replacement	CON	Luzerne	1043	PPR	STP	-\$63,216.00
50714	*Hazleton Airport Rd	CON	Luzerne	3026	301	STP	-\$665,251.00
9234	South Valley Parkway	CON	Luzerne	3046	301	STP	-\$750,000.00
8606	Chase Road (County Rd 13)	CON	Luzerne		LOC	STP	-\$97,016.00
9181	SR 315 over Tributary Gardners Creek	FD	Luzerne	315	D52	STP	-\$45,244.00
9079	SR 93 over Nescopeck Creek	PE	Luzerne	93	350	STP	-\$34,236.00
103211	SR 2041 Middleburg Road	CON	Luzerne	2041	RRX	STP	-\$29,000.00
67343	SR 3021 over Nescopeck Creek	CON	Luzerne	3021	350	STP	-\$21,877.00
8890	Airport Access Road	CON	Luzerne		AIR	STP	-\$9,748.00
9079	SR 93 over Nescopeck Creek	ROW	Luzerne	93	350	STP	-\$1,000.00
112285	*I-81 NB/SB Mill/Fill Southern Luz	CON	Luzerne	81	348	STP	-\$455,181.00
Total							-\$3,015,355.00

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
8312	*SR 307 over Green Run	PE	Lackawanna	307	D54	Urban	-\$148,056.00
67471	*SR 92 over Lewis Creek	FD	Luzerne	92	350	Urban	-\$211,164.00
68933	*SR 239 over Branch Huntington Creek	PE	Luzerne	239	373	Urban	-\$107,483.00
102909	*D&L Trail Middleburg Xing	CON	Luzerne	2041	ENH	Urban	-\$40,663.00
8239	SR 307 over I-81 NB	CON	Lackawanna	307	253	Urban	-\$182,576.00
94832	Main St Corridor Ph III	FD	Lackawanna	1		Urban	-\$136,600.00
8434	SR 3034 over Nescopeck Creek	FD	Luzerne	3034	351	Urban	-\$58,898.00
8006	SR 4032 ov Summit Lake Ck	CON	Lackawanna	4032	250	Urban	-\$40,000.00
67396	SR 3004 over Forge Creek	CON	Luzerne	3004	352	Urban	-\$24,984.00
8776	Mary St Br T-439 Fairview	CON	Luzerne	7211	BRG	Urban	-\$5,813.00
Total							-\$956,237.00

Total De-Obligated -\$6,816,459.00

Transit Grants

At the request of FHWA, attached below are the FFY 2023 executed transit grants for the two transit authorities and Hazleton Public Transit which is a department of city government within the LLTS MPO. In total, the 3 entities are: County of Lackawanna Transit System (COLTS), Luzerne County Transportation Authority (LCTA), and Hazleton Public Transit (HPT).

COLTS FFY 2023

Grant #	Federally Obligated Funds in FFY 2023	Description of Projects Funded
PA-2023-048 Section 5339	\$450,000	IT, Garage Equipment, & Capital Improvements
Section 5307	\$2,740,000	Purchase of New Gillig Buses & Preventative Maintenance
Total	\$3,190,000	

LCTA FFY 2023

Grant #	Federally Obligated Funds in FFY 2023	Description of Projects Funded
PA-2023-047-00 Section 5339	\$24,000	Tire Lease- Fare Equipment - ADP Software - ADP Hardware - Purchase Signage - Maintenance Equipment - ADA Non-Fixed Route Paratransit - Preventive Maintenance - Safety and Security Item (Fencing)
Section 5307	\$3,594,815	
Total	\$3,618,815	

HPT FFY 2023

Grant #	Federally Obligated Funds in FFY 2023	Description of Projects Funded
PA-2022-026	\$7,860,074	Bus Maintenance & Storage Facility
PA-2022-030	\$2,000,000	Bus Maintenance and Storage Facility
PA-2020-066	\$1,643,981	Operating & Capital - COVID Related
PA-2023-058	\$592,768	ARP Section 5307 Operating Assistance
Total	\$12,096,823	