

County of Lackawanna Transit System

PennDOT Project Id: 70517

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/ Narrative: however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$1000	\$1000	\$1000	\$1000	\$0	\$0
	State:	\$242	\$242	\$242	\$242	\$0	\$0
	Local/Other:	\$8	\$8	\$8	\$8	\$0	\$0
Period Totals		\$1,250	\$1,250	\$1,250	\$1,250	\$0	\$0
Total FY 2023-2034 Cost		\$5,000					

PennDOT Project Id: 70518

Title: Tire Lease

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Pt Narrative: to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$60	\$60	\$60	\$60	\$0	\$0
	State:	\$15	\$15	\$1452	\$15	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$75	\$75	\$1,512	\$75	\$0	\$0
Total FY 2023-2034 Cost		\$1,737					

PennDOT Project Id: 102238

Title: Security equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Security equipment
Narrative:

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$32	\$32	\$32	\$0	\$0
	State:	\$0	\$8	\$8	\$8	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$40	\$40	\$40	\$0	\$0
Total FY 2023-2034 Cost		\$120					

PennDOT Project Id: 102696

Title: Supervisor Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Replace Supervisory Vehicle
Narrative: 2 new Ford Edge

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$40	\$0	\$0	\$0	\$0
	State:	\$0	\$10	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$50	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost		\$50					

PennDOT Project Id: 111244

Title: Purchase 3 CNG buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Purchase 3 CNG buses

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$440	\$440	\$440	\$0	\$0
	State:	\$0	\$106	\$106	\$106	\$0	\$0
	Local/Other:	\$0	\$4	\$4	\$4	\$0	\$0
Period Totals		\$0	\$550	\$550	\$550	\$0	\$0
Total FY 2023-2034 Cost		\$1,650					

PennDOT Project Id: 111245

Title: ADA paratranist service

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: ADA paratranist service

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$12	\$0	\$0
	State:	\$0	\$0	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$12	\$0	\$0
Period Totals		\$0	\$0	\$0	\$24	\$0	\$0
Total FY 2023-2034 Cost		\$24					

PennDOT Project Id: 111247

Title: Shared Ride Van

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Purchase 1 Ford Transit Van - for shared ride

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$0	\$0	\$0	\$0	\$0
	State:	\$750	\$750	\$1000	\$450	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$750	\$750	\$1,000	\$450	\$0	\$0
Total FY 2023-2034 Cost		\$2,950					

PennDOT Project Id: 111249

Title: Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Purchase service Vehicle

Project Costs(In Thousands)							
Fund		2023	2024	2025	2026	2027 - 2030	2031 - 2034
	Federal:	\$0	\$32	\$0	\$0	\$0	\$0
	State:	\$0	\$8	\$0	\$0	\$0	\$0
	Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals		\$0	\$40	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost		\$40					

PennDOT Project Id: 111250

Title: IT Software & equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: IT software and related equipment (i.e. Phone System)

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$360	\$40	\$40	\$32	\$0	\$0	
State:	\$87	\$10	\$10	\$8	\$0	\$0	
Local/Other:	\$3	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$450	\$50	\$50	\$40	\$0	\$0	
Total FY 2023-2034 Cost	\$590						

PennDOT Project Id: 112906

Title: Bus replacement -30 & 35

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Purchase a 35 ft Diesel bus and 1 30 ft Gasoline Bus

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$896	\$604	\$604	\$604	\$0	\$0	
State:	\$217	\$146	\$146	\$146	\$0	\$0	
Local/Other:	\$7	\$5	\$5	\$5	\$0	\$0	
Period Totals	\$1,120	\$755	\$755	\$755	\$0	\$0	
Total FY 2023-2034 Cost	\$3,385						

PennDOT Project Id: 113618

Title: Van Security Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Van Security Equipment
Paratransit Van

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$0	\$32	\$32	\$0	\$0	
State:	\$0	\$0	\$8	\$8	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$0	\$0	\$40	\$40	\$0	\$0	
Total FY 2023-2034 Cost	\$80						

PennDOT Project Id: 113621

Title: Bus shelters

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Bus shelters

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$60	\$0	\$0	\$0	\$0	\$0	
State:	\$15	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$75	\$0	\$0	\$0	\$0	\$0	
Total FY 2023-2034 Cost	\$75						

PennDOT Project Id: 113622

Title: Misc Shop Equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Pressure Washer, Helmet, A/C Recharge Mach

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$32	\$0	\$0	\$0
State:	\$0	\$0	\$8	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$40	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$40					

PennDOT Project Id: 114476

Title: Security services

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Security services

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$14	\$0	\$0
State:	\$0	\$0	\$0	\$3	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$0	\$17	\$0	\$0
Total FY 2023-2034 Cost	\$17					

PennDOT Project Id: 116012

Title: Office Furniture & Equipm

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Office Furniture & Equipment

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$40	\$40	\$8	\$8	\$0	\$0
State:	\$10	\$10	\$2	\$2	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$50	\$50	\$10	\$10	\$0	\$0
Total FY 2023-2034 Cost	\$120					

PennDOT Project Id: 117679

Title: Bus and Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Bus and Maint/Facility

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$360	\$360	\$360	\$360	\$0	\$0
State:	\$87	\$87	\$87	\$87	\$0	\$0
Local/Other:	\$3	\$3	\$3	\$3	\$0	\$0
Period Totals	\$450	\$450	\$450	\$450	\$0	\$0
Total FY 2023-2034 Cost	\$1,800					

PennDOT Project Id: 118236

Title: Admin & Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Admin & Maint Facility

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$39050	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$950	\$0	\$0	\$0	\$0	\$0
Period Totals	\$40,000	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$40,000					

Hazleton Public Transit	
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PennDOT Project Id: 105486

Title: Replace ADA van

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Replace 2011 ADA van

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$65	\$0	\$0	\$0	\$0	\$0
State:	\$14	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$3	\$0	\$0	\$0	\$0	\$0
Period Totals	\$82	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$82					

PennDOT Project Id: 112214

Title: Bus Storage & Maint Facil

Air Quality Status: AQ Conformity Does Not Apply

County: Luzerne

Construction of a new bus maintenance and storage facility

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$10000	\$0	\$0	\$0	\$0	\$0
State:	\$2337	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$163	\$0	\$0	\$0	\$0	\$0
Period Totals	\$12,500	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$12,500					

PennDOT Project Id: 115451

Title: Purchase (2) 29' CNG Tran

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Replace (2) buses at end of useful life

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$968	\$0	\$968	\$0	\$0	\$0
State:	\$242	\$0	\$242	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,210	\$0	\$1,210	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$2,420					

Luzerne County Transportation Authority

PennDOT Project Id: 70505

Title: ADA Paratransit program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Costs Assoc. with Paratransit Service

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$330	\$330	\$330	\$330	\$0	\$0
State:	\$75	\$75	\$75	\$75	\$0	\$0
Local/Other:	\$7	\$7	\$7	\$7	\$0	\$0
Period Totals	\$412	\$412	\$412	\$412	\$0	\$0
Total FY 2023-2034 Cost	\$1,648					

PennDOT Project Id: 70506

Title: Leasing of Bus Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Lease Tires for Revenue Vehicles (Buses)

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$40	\$40	\$40	\$40	\$0	\$0
State:	\$9	\$9	\$9	\$9	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
Period Totals	\$50	\$50	\$50	\$50	\$0	\$0
Total FY 2023-2034 Cost	\$200					

PennDOT Project Id: 70508

Title: Purchase Signage

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Purchase Signage

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$120	\$40	\$0	\$0	\$0	\$0
State:	\$25	\$10	\$0	\$0	\$0	\$0
Local/Other:	\$5	\$0	\$0	\$0	\$0	\$0
Period Totals	\$150	\$50	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$200					

PennDOT Project Id: 77343

Title: Computer Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Narrative: Project funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic Information Systems) software.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$260	\$0	\$60	\$0	\$0	\$0
State:	\$63	\$0	\$5	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$325	\$0	\$65	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$390					

PennDOT Project Id: 83642

Title: Preventive Maint.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Preventive Maint.

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$2400	\$2400	\$2400	\$2400	\$0	\$0
State:	\$547	\$547	\$547	\$547	\$0	\$0
Local/Other:	\$53	\$53	\$53	\$53	\$0	\$0
Period Totals	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$0
Total FY 2023-2034 Cost	\$12,000					

PennDOT Project Id: 86456

Title: Safety & Security Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Purchase of 40 surveillance/security cameras. These cameras will monitor and respond to situations on board vehicles, along the routes, and at the transit facility.

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$8	\$0	\$0	\$0	\$0
State:	\$0	\$2	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$10	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$10					

PennDOT Project Id: 89293

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Narrative:

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$6976	\$7329	\$7696	\$8081	\$0	\$0
Local/Other:	\$780	\$814	\$855	\$898	\$0	\$0
Period Totals	\$7,756	\$8,143	\$8,551	\$8,979	\$0	\$0
Total FY 2023-2034 Cost	\$33,429					

PennDOT Project Id: 102692

Title: Purchase new Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Purchase new Buses to replace older buses at end of use life

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$0	\$0	\$1020	\$0	\$0	
State:	\$1800	\$0	\$0	\$180	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$1,800	\$0	\$0	\$1,200	\$0	\$0	
Total FY 2023-2034 Cost	\$3,000						

PennDOT Project Id: 111251

Title: Computer hardware

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$20	\$0	\$20	\$0	\$0	\$0	
State:	\$5	\$0	\$5	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$25	\$0	\$25	\$0	\$0	\$0	
Total FY 2023-2034 Cost	\$50						

PennDOT Project Id: 111252

Title: Paratransit Vehicle purch

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total projected cost of this capital project is \$400,000.

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
State:	\$700	\$700	\$700	\$700	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$700	\$700	\$700	\$700	\$0	\$0	
Total FY 2023-2034 Cost	\$2,800						

PennDOT Project Id: 111255

Title: Bus Shelters

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Bus Shelter Acquisition

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	
State:	\$0	\$194	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0	
Period Totals	\$0	\$200	\$0	\$0	\$0	\$0	
Total FY 2023-2034 Cost	\$200						

PennDOT Project Id: 115281

Title: Fare box equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Upgrade fare boxes equipment on Busses

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$200	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$46	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$5	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$251	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$251						

PennDOT Project Id: 115456

Title: Admin/Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Admin/Maint Facility

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$1600	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$27166	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$920	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$29,686	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$29,686						

PennDOT Project Id: 118229

Title: Alt. Energy Upgrades

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Solar system upgrade or alternative energy upgrade

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$400	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$97	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$3	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$500						

PennDOT Project Id: 118230

Title: Landscaping LCTA

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Grounds maintenance and seasonal landscaping of LCTA facilities; including building signage

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$24	\$0	\$24	\$0	\$0	\$0	\$0
State:	\$6	\$0	\$6	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$30	\$0	\$30	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$60						

PennDOT Project Id: 118231

Title: Shared Ride Hard/Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Driver GPS and support tablets, general IT

Narrative:

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$25	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$25	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$25						

PennDOT Project Id: 118232

Title: Shop Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Shop equipment includes maintenance equipment capital purchases to maintain revenue and non-revenue vehicles; and facilities

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$24	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$6	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$30	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$30						

PennDOT Project Id: 118233

Title: Transfer Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Narrative: Passenger commuter center for ease of use

Project Costs(In Thousands)							
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034	
Federal:	\$0	\$600	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$145	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$5	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$750	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$750						