

# **Lackawanna/Luzerne Transportation Study**

## **Metropolitan Planning Organization**

### **Annual Obligation Report**

#### **Federal Fiscal Year 2022**



**Prepared by: Lackawanna County Regional Planning Commission  
& Luzerne County Planning Commission**

**Dec. 2022**

**[ltsmpo.com](http://ltsmpo.com)**

**Lackawanna Luzerne Transportation Study (LLTS)  
Metropolitan Planning Organization (MPO)  
Annual Report/Listing of  
Federally Obligated & De-Obligated Projects**

**Federal Fiscal Year (FFY) 2022 (October 1, 2021 — September 30, 2022)**

**LLTS MPO**

The LLTS MPO is the federally mandated organization through which federal transportation funds are distributed, planned, programmed and invested in Lackawanna and Luzerne Counties.

**Federal Transportation Funding:**

**Transportation Planning:**

The source of federal transportation funding for MPOs, also known as Public Law (PL) funds, is a one percent set-aside from certain funds authorized in United States Code 23 — Highways. The PL funds are to be used for developing Long Range Transportation Plans (LRTPs), Transportation Improvement Programs (TIPs), and the transportation planning process that goes into developing those and other plans/programs.

The amount of funding is set by Congress via a multi-year transportation bill which gives the United States Secretary of Transportation permission to authorize funding for MPOs across the country through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Another step is needed to release the authorized funds. This comprises an appropriations act which sets the amount of funds out of the total funding contained in the transportation bill which can be used for MPO planning.

The funding is divided among the states based on the ratio of urbanized-area population in individual states to the urbanized-area population of the country. Urbanized population figures are derived from census data.

In Pennsylvania, the funding is allocated via an agreed-upon formula developed by the Pennsylvania Department of Transportation (PennDOT) and representatives of MPOs and Rural Transportation Planning Organizations (RPOs) known collectively as the "Planning Partners."

**Transportation Construction:**

Once funding has been appropriated, the funds can be used by MPOs for projects. When this occurs, funding goes from being "authorized" to being "obligated." Obligation is defined as being the "commitment by the federal government to pay, through reimbursement to the states, the federal share of the eligible cost of a project."

The current transportation bill is called the Infrastructure Investment and Jobs Act (IIJA), or the Bipartisan Infrastructure Law (BIL). In the IIJA, Congress authorized a total of \$550 billion for infrastructure and transportation including the development of new initiatives. Pennsylvania is expecting to receive approximately \$16 billion in formula funding. Pennsylvania will also have the opportunity to compete for funding by applying for a wide range of associated grant programs.

### **Annual Obligation Report**

The IIJA requires MPOs to publish an annual report on the projects, broken down into phases, for which funding has been obligated during the federal fiscal year from October 1, 2021 to September 30, 2022. The bill states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."

During FFY 2022, the LLTS MPO programmed a total of **\$143,524,508** for 98 phases of 85 projects. The 98 phases were divided into the following eight funding categories:

- Bridge Off System - 8 projects totaling \$6,273,135 (4.37% of total)
- Enhancements - 3 project totaling \$3,057,939 (2.13% of total)
- National Highway Performance Program - 26 projects totaling \$91,739,999 (63.92% of total)
- Rail & Highway – 1 project totaling \$129,133 (0.09%)
- Safety - 9 projects totaling \$7,833,561 (5.46% of total)
- Special Funds - 4 projects totaling \$677,269 (0.47% of total)
- Surface Transportation Program - 18 projects totaling \$26,465,506 (18.44% of total)
- Urban - 16 projects totaling \$7,347,966 (5.12% of total)

### **De-Obligated Projects:**

In addition to funding being obligated for projects, funding is also de-obligated from projects throughout the year. The following conditions necessitate the de-obligation of funds:

- Bids on a particular project come in lower than the estimated cost; the difference between the estimated total and the actual bid is returned once a bid has been accepted;

- Advanced Construction (AC) projects are ones in which the contractor pays for the project up front and is then reimbursed at the end of the project. In this situation, funds are obligated for the project in the same way they are for every project; when the contractor agrees to the AC process, those obligated funds have to be de-obligated because the contractor is paying for the project up front;
- When a project phase is completed, the remaining funds designated for that phase must be de-obligated before those funds can be obligated for another phase;
- After a project has been completed and all the bills are paid, any remaining funds must be returned to the federal government.

During FFY 2022, the LLTS MPO de-programmed a total of **\$9,735,865** for 49 phases of 44 projects. The 49 phases were divided into the following nine categories:

- Bridge Off System - 4 projects totaling \$589,013 (6.05% of total)
- Congestion Management/Air Quality - 1 project totaling \$8,231 (0.08% of total)
- Enhancements - 2 projects totaling \$29,060 (0.30% of total)
- National Highway Performance Program - 16 projects totaling \$7,686,304 (78.95% of total)
- Rail & Highway – 1 project totaling \$99,934 (1.03%)
- Safety - 3 projects totaling \$93,579 (0.96% of total)
- Special Funds – 3 projects totaling \$199,678 (2.05% of total)
- Surface Transportation Program – 8 projects totaling \$581,195 (5.97% of total)
- Urban - 6 projects totaling \$448,871 (4.61% of total)

### **Funding Class Descriptions:**

***Rail & Highway Funds:*** Most commonly used for grade crossing projects.

***Safety Funds:*** Used for roadway design features or hardware, such as guiderails, rumble strips, etc., that help reduce crashes or minimize their severity.

***CMAQ Funds:*** Used for projects that help reduce traffic congestion and thereby improve air quality; this includes intersection improvement projects such as new signals, signal re-timing or synchronization, creation of turning lanes, etc.

**Enhancement Funds:** Used for projects which provide improved infrastructure/pathway amenities for pedestrians, bicycles, and other non-motorized forms of transportation; this includes off-road trails or designated on-street bike/pedestrian lanes.

**Urban Funds:** These funds are available to MPOs that are classified as Transportation Management Areas (TMAs) due to having an urbanized population of 200,000 or more. They are a versatile category of funds that can be used for resurfacing, highway construction, safety, and enhancement projects, and can also be flexed to fund transit projects.

**Special Funds:** Funds earmarked for specific projects by members of Congress allocated under prior transportation bills. (The FAST ACT does not contain any earmarked funds).

**Bridge Off System Funds:** Used for bridges under 20 feet that are located on Rural Minor Collectors, Rural Local Roads or Urban Local Roads.

**NHPP Funds:** Used for construction of new facilities, conditioning and support of the National Highway System (NHS).

**Surface Transportation Program Funds:** Flexible funding used for federal-aid highway, bridge and tunnel projects on any public road; pedestrian and bicycle infrastructure; and transit capital projects, including intercity bus terminals.

All of the obligated and de-obligated projects are described in the following tables according to the following categories:

- MPMS Number (MPMS stands for Multi-modal Project Management System. It is an inventory of Highway/Bridge and Rail/Freight projects that contains information about project phase milestones, funding, and status). Additional project information can be found at [PennDOT's One Map online interactive map](#). This resource provides project search by location, region, or MPO as well as review-project details such as status and let date (the date when sealed construction bids are anticipated to be opened). This site also allows filtering through different project programs: Decade of Improvement, Transportation Improvement Program, Twelve-Year Program and other available resources as well.
- Short Project Title.
- Project Phase (PH): STUDY (Study); PE (Preliminary Engineering); FD (Final Design); UTL (Utilities); ROW (Right Of Way); CON (Construction).
- County.
- State Route (SR) Number, and Section (SEC) when applicable.
- Project Funding Class.
- Amount of Obligated Funds.

### **Abbreviations Used in Short Project Titles:**

Ov - Over

Emer or Emg - Emergency

BR or Brg - Bridge

Hwy - Highway

Imp - Improvement

Net - Network

Pavt - Pavement

SRTS - Safe Routes To School

Ph – Phase

BETT - Betterment Project (Roadway Rehabilitation - includes more than paving, but less than reconstruction)

4-20-FP – 4-20 refers to District 4-0 in FY 2020; FP refers to federal paving project

4-21-FP – 4-21 refers to District 4-0 in FY 2021

4-22-FP – 4-22 refers to District 4-0 in FY 2022

RR - Railroad

Ped - Pedestrian

Tr - Trail

D&H - Delaware & Hudson

D&L - Delaware & Lackawanna

Int or Intersect - Intersection

ELRS - Edge Line Rumble Strips

Ck or Cr – Creek

Trib – Tributary

## Annual Obligations Report FFY 2022

### Obligated Projects

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
8308	SR 3006 over Gardner Creek	Final Design	Lackawanna	3006	250	Bridge Off	\$ 386,560.00
8308	SR 3006 over Gardner Creek	Right of Way	Lackawanna	3006	250	Bridge Off	\$ 60,000.00
8741	SR 2035 Suscon Road over Bear Creek	Final Design	Luzerne	2035	353	Bridge Off	\$ 200,000.00
8868	SR 3014 over Nescopeck Creek	Construction	Luzerne	3014	370	Bridge Off	\$ 2,394,025.00
68992	SR 1048 over Harvey's Creek	Construction	Luzerne	1048	370	Bridge Off	\$ 913,600.00
79521	SR 2013 over Meadow Brook	Final Design	Lackawanna	2013	251	Bridge Off	\$ 252,000.00
79521	SR 2013 over Meadow Brook	Preliminary Engineering	Lackawanna	2013	251	Bridge Off	\$ 80,000.00
79521	SR 2013 over Meadow Brook	Right of Way	Lackawanna	2013	251	Bridge Off	\$ 68,000.00
80797	Parker Street Bridge over Lackawanna River	Final Design	Lackawanna	7302	PAR	Bridge Off	\$ 882,000.00
80797	Parker Street Bridge over Lackawanna River	Right of Way	Lackawanna	7302	PAR	Bridge Off	\$ 84,000.00
97932	SR 4023 over Spillway Griffin Reservoir	Construction	Lackawanna	4023	251	Bridge Off	\$ 323,150.00
106314	Elm Street Bridge over Lackawanna River	Final Design	Lackawanna	7302	ELM	Bridge Off	\$ 520,000.00
106314	Elm Street Bridge over Lackawanna River	Right of Way	Lackawanna	7302	ELM	Bridge Off	\$ 109,800.00
<b>Total</b>							<b>\$ 6,273,135.00</b>

111478	Wilkes University Pedestrian Safety Imp PH III	Construction	Luzerne	2007	IMP	Enhancements	\$ 1,305,229.00
111469	Dickson City Main Street; Enterprise Street Imp	Construction	Lackawanna		TAP	Enhancements	\$ 1,158,710.00
111478	Wilkes University Pedestrian Safety Imp PH III	Construction	Luzerne	2007	IMP	Enhancements	\$ 360,000.00
111467	Lackawanna River Heritage Trail-Marvine Section	Construction	Lackawanna		TAP	Enhancements	\$ 184,952.00
111467	Lackawanna River Heritage Trail-Marvine Section	Construction	Lackawanna		TAP	Enhancements	\$ 49,048.00
<b>Total</b>							<b>\$ 3,057,939.00</b>

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
61813	SR 6 (Robert P. Casey Highway) to SR 6006	Construction	Lackawanna	6	D04	NHPP	\$ 21,129,691.00
69181	I-84 ov LackRR/Roaring & 435	Construction	Lackawanna	84	282	NHPP	\$ 18,317,657.00
106323	I-81 Mill/Fill Dickson City to Susq County Line	Construction	Lackawanna	81	248	NHPP	\$ 7,024,100.00
116735	I-81/I-80 Concrete Pave Repairs Luzerne County	Construction	Luzerne	81	336	NHPP	\$ 6,050,000.00
115381	Interstate Guide Rail Upgrade - 4-0	Construction	Lackawanna	81	IGR	NHPP	\$ 6,000,000.00
114153	SR 309 Resurfacing	Construction	Luzerne	309	317	NHPP	\$ 5,332,538.00
115097	Partnership 81	Preliminary Engineering	Luzerne	81	316	NHPP	\$ 4,927,500.00
79594	SR 309 over SR 2022	Construction	Luzerne	309	363	NHPP	\$ 3,239,855.00
114154	Luzerne I-81 Bridge Preservation	Construction	Luzerne	81	359	NHPP	\$ 3,123,258.00
67366	SR 309 over SR 2022 and Railroad	Construction	Luzerne	309	366	NHPP	\$ 3,067,615.00
93931	SR 11 over SR 2037, Susquehanna River and Railroad	Preliminary Engineering	Luzerne	11	350	NHPP	\$ 3,043,000.00
69210	SR 8015 over Leggett's Creek	Construction	Lackawanna	8015	D51	NHPP	\$ 1,668,550.00
67417	SR 309 over Wilkes Barre Boulevard	Construction	Luzerne	309	360	NHPP	\$ 1,413,954.00
56623	SR 309 over Toby Creek	Final Design	Luzerne	309	364	NHPP	\$ 1,075,000.00
97943	SR 309 over Toby Creek 2	Final Design	Luzerne	309	358	NHPP	\$ 902,500.00
97942	SR 309 over Toby Creek 1	Final Design	Luzerne	309	357	NHPP	\$ 802,000.00
67434	SR 11 over Railroad and Mill Creek	Construction	Luzerne	11	355	NHPP	\$ 785,000.00
7911	North Main Avenue Bridge over Leggetts Creek	Final Design	Lackawanna	7302	NMA	NHPP	\$ 600,000.00
67456	SR 924 Over Conrail, Hazle	Final Design	Luzerne	924	350	NHPP	\$ 600,000.00
7911	North Main Avenue Bridge over Leggetts Creek	Right of Way	Lackawanna	7302	NMA	NHPP	\$ 542,564.00
114268	SR 6 Drainage	Preliminary Engineering	Lackawanna	6	256	NHPP	\$ 480,000.00
102030	SR 2002 (San Souci Parkway) Reconstruction	Preliminary Engineering	Luzerne	2002	D50	NHPP	\$ 360,000.00
9128	SR 115 over I-81	Final Design	Luzerne	115	303	NHPP	\$ 357,333.00
95486	I-81 NB/SB Substructure Bridge Preservation	Construction	Lackawanna	81	269	NHPP	\$ 350,000.00
102557	Fed Aid Paving 4-19-FP1	Construction	Lackawanna	6006	FP1	NHPP	\$ 295,000.00
67304	SR 115 over Reading Blue Mt and Northern Railroad	Final Design	Luzerne	115	350	NHPP	\$ 225,975.00
102609	I-81 off Ramp @ Exit 175	Construction	Luzerne	8017	370	NHPP	\$ 26,909.00
<b>Total</b>							<b>\$91,739,999.00</b>

111112	Archbald Corridor	Construction	Lackawanna		RRX	Rail & Highway	\$ 129,133.00
<b>Total</b>							<b>\$ 129,133.00</b>



114919	Interstate 81 Cable Median Barrier	Construction	Lackawanna	81	CM3	Safety	\$ 2,489,000.00
110327	SR 309 Signal Corridor	Construction	Luzerne	309	394	Safety	\$ 1,755,832.00
102866	SR 3013 Main Street Signal Corridor	Construction	Lackawanna	3013	203	Safety	\$ 1,042,937.00
92444	Cooks Store Intersection	Final Design	Luzerne	118	392	Safety	\$ 551,000.00
118201	I-81 Ramps High Friction Surface	Construction	Lackawanna	8015	HFS	Safety	\$ 539,792.00
115573	SR 307 and Winola Road Safety Improvement	Preliminary Engineering	Lackawanna	307	IMP	Safety	\$ 420,000.00
115580	SR 247 and SR 106 Safety Improvement	Preliminary Engineering	Lackawanna	247	IMP	Safety	\$ 340,000.00
116593	I 80, I 81, I 380 Ground Mounted Delineator	Construction	Lackawanna	81	DEL	Safety	\$ 260,000.00
115571	SR 309 and SR 2045 Safety Improvement	Preliminary Engineering	Luzerne	309	IMP	Safety	\$ 245,000.00
92444	Cooks Store Intersection	Right of Way	Luzerne	118	392	Safety	\$ 150,000.00
92444	Cooks Store Intersection	Utilities	Luzerne	118	392	Safety	\$ 40,000.00
						<b>Total</b>	<b>\$ 7,833,561.00</b>

116613	SR 2020 Emergency Flood Repair	Construction	Luzerne	2020	F21	Special Funds	\$ 467,861.00
117307	2021 Flood DF Luzerne County	Construction	Luzerne	437	F21	Special Funds	\$ 94,076.00
116613	SR 2020 Emergency Flood Repair	Preliminary Engineering	Luzerne	2020	F21	Special Funds	\$ 74,524.00
98247	I-81 NB/SB Mill/Fill Luz	Construction	Luzerne	81	345	Special Funds	\$ 40,808.00
						<b>Total</b>	<b>\$ 677,269.00</b>

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
106323	I-81 Mill/Fill Dickson City to Susq County Line	Construction	Lackawanna	81	248	STP	\$ 9,675,900.00
61813	SR 6 (Robert P. Casey Highway) to SR 6006	Construction	Lackawanna	6	D04	STP	\$ 4,980,000.00
112837	SR 29 over Susq River and RR Bridge Preservation	Construction	Luzerne	29	P22	STP	\$ 3,496,087.00
115097	Partnership 81	Preliminary Engineering	Luzerne	81	316	STP	\$ 1,971,000.00
114154	Luzerne I-81 Bridge Preservation	Construction	Luzerne	81	359	STP	\$ 1,590,492.00
68966	SR 1012 over Branch Harvey's Creek	Construction	Luzerne	1012	371	STP	\$ 1,045,516.00
67471	SR 92 over Lewis Creek	Construction	Luzerne	92	350	STP	\$ 740,623.00
100487	SR 632 over Tributary Lily Lake	Construction	Lackawanna	632	D50	STP	\$ 550,000.00
97930	SR 435 over Interstate 84	Final Design	Lackawanna	435	250	STP	\$ 530,000.00
8242	SR 407 over Lackawanna Lake	Construction	Lackawanna	407	251	STP	\$ 472,232.00
8174	SR 690 over Van Brunt Creek	Final Design	Lackawanna	690	D50	STP	\$ 328,000.00
79532	SR 2041 over Bear Creek	Final Design	Luzerne	2041	350	STP	\$ 240,000.00
101386	SR 29 over Pikes Creek	Final Design	Luzerne	29	D57	STP	\$ 240,000.00
113696	SR 1043/SR 1014 Pioneer Road Pipe Replacement	Construction	Luzerne	1043	PPR	STP	\$ 225,508.00
68977	SR 1014 Overbrook over SR 309	Preliminary Engineering	Luzerne	1014	370	STP	\$ 156,792.00
8384	SR 3020 over Lackawanna County Rail Authority	Preliminary Engineering	Lackawanna	3020	250	STP	\$ 97,016.00
8174	SR 690 over Van Brunt Creek	Right of Way	Lackawanna	690	D50	STP	\$ 66,320.00
8174	SR 690 over Van Brunt Creek	Preliminary Engineering	Lackawanna	690	D50	STP	\$ 46,080.00
8229	I-81 Main Ave & River	Utilities	Lackawanna	81	270	STP	\$ 12,940.00
9079	SR 93 over Nescopeck Creek	Right of Way	Luzerne	93	350	STP	\$ 1,000.00
						<b>Total</b>	<b>\$ 26,465,506.00</b>

70467	Extension of SR 424 to SR 924	Construction	Luzerne	424	390	Urban	\$ 2,741,325.00
102563	Federal Aid Paving 4-20-FP1	Construction	Luzerne	1008	FP1	Urban	\$ 645,100.00
8230	SR 3015 over Lackawanna River	Preliminary Engineering	Lackawanna	3015	270	Urban	\$ 452,250.00
113696	SR 1043/SR 1014 Pioneer Road Pipe Replacement	Construction	Luzerne	1043	PPR	Urban	\$ 438,317.00
8384	SR 3020 over Lackawanna County Rail Authority	Preliminary Engineering	Lackawanna	3020	250	Urban	\$ 392,672.00
67203	SR 307 over Williams Bridge Reservoir	Final Design	Lackawanna	307	D53	Urban	\$ 365,000.00
9087	SR 2010 over SR 29	Construction	Luzerne	2010	351	Urban	\$ 340,000.00
67283	SR 309 over Leonards Creek	Final Design	Luzerne	309	367	Urban	\$ 324,800.00
100508	SR 1005 over Becker's Creek	Final Design	Luzerne	1005	D50	Urban	\$ 311,752.00
8191	SR 435 over Lackawanna County Railroad Authority	Preliminary Engineering	Lackawanna	435	251	Urban	\$ 272,100.00
96721	SR 1012 over Tributary Harvey's Creek	Final Design	Luzerne	1012	D50	Urban	\$ 261,000.00
67333	SR 3040 over Tributary Nescopeck Creek	Final Design	Luzerne	3040	D51	Urban	\$ 240,000.00
112495	Federal Aid Paving 4-20-FP2	Construction	Lackawanna	247	FP2	Urban	\$ 206,870.00
97930	SR 435 over Interstate 84	Preliminary Engineering	Lackawanna	435	250	Urban	\$ 167,650.00
67283	SR 309 over Leonards Creek	Right of Way	Luzerne	309	367	Urban	\$ 84,880.00
113521	Hillside Road over Tobys Creek	Preliminary Engineering	Luzerne	7220	BRG	Urban	\$ 76,250.00
101386	SR 29 over Pikes Creek	Right of Way	Luzerne	29	D57	Urban	\$ 28,000.00
						<b>Total</b>	<b>\$ 7,347,966.00</b>

**Total Obligations \$143,524,508**



## Annual Obligations Report FFY 2022

### De-Obligated Projects

MPMS	PROJECT TITLE	PHASE	COUNTY	SR	SEC	FUND CLASS	OBLIGATION
97105	SR 2013 over Pond Creek	Preliminary Engineering	Lackawanna	2013	250	Bridge Off	\$ (16,842.00)
101387	SR 4015 over Kitchen Creek	Preliminary Engineering	Luzerne	4015	D50	Bridge Off	\$ (28,691.00)
97105	SR 2013 over Pond Creek	Right of Way	Lackawanna	2013	250	Bridge Off	\$ (43,600.00)
101387	SR 4015 over Kitchen Creek	Construction	Luzerne	4015	D50	Bridge Off	\$ (57,363.00)
97105	SR 2013 over Pond Creek	Construction	Lackawanna	2013	250	Bridge Off	\$ (59,794.00)
7913	SR 3021 over Stafford Meadow	Final Design	Lackawanna	3021	271	Bridge Off	\$ (143,618.00)
68853	SR 4005 over D&H RR	Preliminary Engineering	Lackawanna	4005	270	Bridge Off	\$ (239,105.00)
<b>Total</b>							<b>-\$589,013.00</b>

9227	Hazleton Signals	Construction	Luzerne	93	391	CMAQ	\$ (8,231.00)
<b>Total</b>							<b>-\$8,231.00</b>

104322	Back Mountain Trail - Mile 7	Construction	Luzerne			Enhancements	\$ (9,060.00)
103211	SR 2041 Middleburg Road	Construction	Luzerne	2041	RRX	Enhancements	\$ (20,000.00)
<b>Total</b>							<b>-\$29,060.00</b>

94465	I-80 Surface ov ASR 2015	Preliminary Engineering	Luzerne	80	310	NHPP	\$ (76.00)
94832	Main St Corridor Ph III	Construction	Lackawanna	1		NHPP	\$ (1,201.00)
84374	SR 309 over Laurel Run Creek	Preliminary Engineering	Luzerne	309	362	NHPP	\$ (1,498.00)
50800	Upper Demunds/Hildebrant	Preliminary Engineering	Luzerne	309	330	NHPP	\$ (10,691.00)
47955	Reconstruct Exit178 Avoca	Construction	Luzerne	81	397	NHPP	\$ (18,227.00)
93931	SR 11 over SR 2037, Susquehanna River and Railroad	Study	Luzerne	11	350	NHPP	\$ (74,978.00)
102557	Fed Aid Paving 4-19-FP1	Preliminary Engineering	Lackawanna	6006	FP1	NHPP	\$ (107,882.00)
7838	Harrison Avenue Bridge	Utilities	Lackawanna	6011	273	NHPP	\$ (149,398.00)
102570	Federal Aid Paving 4-20-FP4	Construction	Luzerne	11	FP4	NHPP	\$ (211,995.00)
102556	SR 11 Federal Paving	Construction	Luzerne	11	FP3	NHPP	\$ (322,554.00)
9128	SR 115 over I-81	Preliminary Engineering	Luzerne	115	303	NHPP	\$ (366,830.00)
89012	SR 309 over SR 2004, RR, Susquehanna River	Construction	Luzerne	309	378	NHPP	\$ (387,161.00)
8221	Lackawanna Trail (Bett.)	Construction	Lackawanna	6	214	NHPP	\$ (431,862.00)
105173	Main St Corridor Ph IIIA Traffic Signals	Utilities	Lackawanna	347	SIG	NHPP	\$ (458,737.00)
7838	Harrison Avenue Bridge	Construction	Lackawanna	6011	273	NHPP	\$ (900,916.00)
69181	I-84 ov LackRR/Roaring & 435	Preliminary Engineering	Lackawanna	84	282	NHPP	\$ (1,242,298.00)
102562	Fed Aid Paving SR 309 (FFY 19)	Construction	Luzerne	309	FP1	NHPP	\$ (3,000,000.00)
<b>Total</b>							<b>-\$7,686,304.00</b>

103211	SR 2041 Middleburg Road	Construction	Luzerne	2041	RRX	Rail & Highway	\$ (99,934.00)
<b>Total</b>							<b>-\$99,934.00</b>

98238	Cable Median Barrier	Construction	Lackawanna	6	CMB	Safety	\$ (7,023.00)
109012	Wrong Way Ramp Upgrades	Construction	Lackawanna	8031	WWR	Safety	\$ (17,847.00)
95263	Drinker St NB Exit Signal	Construction	Lackawanna	81	229	Safety	\$ (68,709.00)
<b>Total</b>							<b>-\$93,579.00</b>

112001	2018 Flood Repairs Lonesome Road	Construction	Lackawanna	3019	F18	Special Funds	\$ (47,078.00)
95263	Drinker St NB Exit Signal	Preliminary Engineering	Lackawanna	81	229	Special Funds	\$ (69,466.00)
74761	Nanticoke Streetscape	Final Design	Luzerne	2002	ENH	Special Funds	\$ (83,134.00)
<b>Total</b>							<b>-\$199,678.00</b>

9079	SR 93 over Nescopeck Creek	Right of Way	Luzerne	93	350	STP	\$ (1,000.00)
8890	Airport Access Road	Construction	Luzerne		AIR	STP	\$ (9,748.00)
67343	SR 3021 over Nescopeck Creek	Construction	Luzerne	3021	350	STP	\$ (21,877.00)
103211	SR 2041 Middleburg Road	Construction	Luzerne	2041	RRX	STP	\$ (29,000.00)
9079	SR 93 over Nescopeck Creek	Preliminary Engineering	Luzerne	93	350	STP	\$ (34,236.00)
9181	SR 315 over Tributary Gardners Creek	Final Design	Luzerne	315	D52	STP	\$ (45,244.00)
8606	Chase Road (County Rd 13)	Construction	Luzerne		LOC	STP	\$ (97,016.00)
68918	SR 118 over Tributary Huntsville Reservoir	Final Design	Luzerne	118	371	STP	\$ (128,333.00)
112466	SR 11 Federal Curb Ramps 2	Construction	Luzerne	11	CR2	STP	\$ (214,741.00)
<b>Total</b>							<b>-\$581,195.00</b>

8776	Mary St Br T-439 Fairview	Construction	Luzerne	7211	BRG	Urban	\$ (5,813.00)
67396	SR 3004 over Forge Creek	Construction	Luzerne	3004	352	Urban	\$ (24,984.00)
8006	SR 4032 ov Summit Lake Ck	Construction	Lackawanna	4032	250	Urban	\$ (40,000.00)
8434	SR 3034 over Nescopeck Creek	Final Design	Luzerne	3034	351	Urban	\$ (58,898.00)
94832	Main St Corridor Ph III	Final Design	Lackawanna	1		Urban	\$ (136,600.00)
8239	SR 307 over I-81 NB	Construction	Lackawanna	307	253	Urban	\$ (182,576.00)
<b>Total</b>							<b>-\$448,871.00</b>

**Total De-Obligations \$(-9,735,865.00)**

## Transit Grants

At the request of FHWA, attached below are the FFY 2022 executed transit grants for the two transit authorities and Hazleton Public Transit which is a department of city government within the LLTS MPO. In total, the 3 entities are: County of Lackawanna Transit System (COLTS), Luzerne County Transportation Authority (LCTA), and Hazleton Public Transit (HPT).

### COLTS FFY 2022

Grant #	Federally Obligated Funds in FFY 2022	Description of Projects Funded
PA-2022-053-00	\$5,645,623	ARPA - Operator & Admin Wages, Employee Benefits, & Fuel Expenditures
PA-2022-053-00	\$490,377	ARPA - Preventative Maintenance
PA-2022-047-00	\$1,166,760	Purchase of New Service Truck, IT Equipment purchase, Bus & Facility Maintenance, & Preventative Maintenance
<b>Total</b>	<b>\$7,302,760</b>	

### LCTA FFY 2022

Grant #	Federally Obligated Funds in FFY 2022	Description of Projects Funded
PA-2022-006-00	\$1,988,920	Preventive Maintenance, Operating Assistance, ADA Non-Fixed Route Paratransit Service
PA-2022-036-00	\$5,244,800	Construction of Administrative/Maintenance Facility
PA-2022-048-00	\$2,739,811	Preventive Maintenance, Non-Fixed Route ADA Paratransit, and Ticketing Kiosks
PA-2022-051-00	\$7,409,252	Preventive Maintenance, Operating Assistance, and ADA Non-Fixed Route Paratransit Service
<b>Total</b>	<b>\$17,382,783</b>	

### HPT FFY 2022

Grant #	Federally Obligated Funds in FFY 2022	Description of Projects Funded
PA-2022003	\$2,692,347	Bus Maintenance and Storage Facility
PA-2022026	\$2,139,926	Bus Maintenance & Storage Facility
PA-2021016	\$87,826	Rolling Stock Rev Vehicle Purchase
PA-2020055	\$1,394,066	Bus Maintenance and Storage Facility
PA-2020066	\$513,446	Operating & Capital – COVID Related
<b>Total</b>	<b>\$6,827,611</b>	