

# 2023 - 2026 Transportation Program Development Checklist

## Financial Constraint Tables

**Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.**

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$17,218	\$17,218	\$16,258	\$39,449	\$15,390	\$15,390	\$14,538	\$14,538	FFY 23 - Programmed \$\$ is \$72,687,194 (explanation below)
STP	\$7,168	\$7,518	\$7,321	\$10,821	\$7,537	\$7,537	\$7,756	\$7,756	FFY 24 - Programmed \$\$ is \$100,175,018 (explanation below)
State Highway (581)	\$8,494	\$8,869	\$9,186	\$11,461	\$9,355	\$9,355	\$10,269	\$10,269	FFY 24 - Programmed \$\$ is \$69,944,971 (explanation below)
State Bridge (185/183)	\$8,712	\$8,712	\$8,552	\$8,552	\$8,551	\$8,551	\$8,519	\$8,519	FFY 24 - Programmed \$\$ is \$76,624,048(explanation below)
BOF	\$5,382	\$5,384	\$5,382	\$6,884	\$5,382	\$4,384	\$5,382	\$4,384	
HSIP	\$4,142	\$4,142	\$4,273	\$4,273	\$4,407	\$4,407	\$4,543	\$4,543	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TAU	\$805	\$805	\$821	\$821	\$839	\$839	\$856	\$856	
STU	\$8,536	\$8,536	\$8,707	\$8,707	\$8,881	\$8,881	\$9,059	\$9,059	
BRIP	\$8,584	\$8,582	\$8,584	\$7,082	\$8,584	\$9,582	\$8,584	\$9,582	
<b>Total</b>	\$69,041	\$69,766	\$69,084	\$98,050	\$68,926	\$68,926	\$69,506	\$69,506	

**Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:**

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
Local	\$402,000	\$731,250	\$518,750	\$432,500	
Act 26	\$118,750				
TIIF	\$375,000	\$2,275,000			
TAP	\$1,700,000	\$717,815			
RRX	\$700,000	\$675,090	\$500,000	\$877,505	
sSTP	\$350,000	\$3,500,000			
sNHPP		\$23,191,512			FFY 2024 True STU programmed amount was \$8,707,351 and NHPP \$39,449,512
SXF				\$5,808,000	FFY 2025 True STU programmed amount was \$8,881,221.
					FFY 2026 True STU programmed amount was \$9,059,043.
<b>Total</b>	\$3,645,750	\$31,090,667	\$1,018,750	\$7,118,005	