

County of Lackawanna Transit System

PennDOT Project Id: 70517

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/6) however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$1,200	\$800	\$800	\$800	\$0	\$0
OTH-S	\$290	\$194	\$194	\$194	\$0	\$0
LOC	\$3	\$6	\$6	\$6	\$0	\$0
Federal:	\$1200	\$800	\$800	\$800	\$0	\$0
State:	\$290	\$194	\$194	\$194	\$0	\$0
Local/Other:	\$3	\$6	\$6	\$6	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$1,493	\$1,000	\$1,000	\$1,000	\$0	\$0
Total FY 2021-2032 Cost	\$4,493					

PennDOT Project Id: 70518

Title: Tire Lease

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$60	\$60	\$60	\$15	\$0	\$0
OTH-S	\$15	\$15	\$15	\$60	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$60	\$60	\$60	\$15	\$0	\$0
State:	\$15	\$15	\$15	\$60	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$75	\$75	\$75	\$75	\$0	\$0
Total FY 2021-2032 Cost	\$300					

PennDOT Project Id: 102696

Title: Supervisor Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace Supervisory Vehicle
2 new Ford Edge

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$0	\$40	\$44	\$0	\$0
OTH-S	\$0	\$0	\$10	\$11	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$40	\$44	\$0	\$0
State:	\$0	\$0	\$10	\$11	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$50	\$55	\$0	\$0
Total FY 2021-2032 Cost	\$105					

PennDOT Project Id: 111244

Title: Purchase 3 CNG buses

County: Lackawanna

Narrative: Purchase 3 CNG buses

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$475	\$952	\$0	\$0	\$0	\$0
OTH-S	\$84	\$168	\$0	\$0	\$0	\$0
Federal:	\$475	\$952	\$0	\$0	\$0	\$0
State:	\$84	\$168	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$559	\$1,120	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,679					

PennDOT Project Id: 111245

Title: ADA paratranist service

County: Lackawanna

Narrative: ADA paratranist service

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$160	\$160	\$160	\$160	\$0	\$0
OTH-S	\$39	\$39	\$39	\$39	\$0	\$0
LOC	\$1	\$1	\$1	\$1	\$0	\$0
Federal:	\$160	\$160	\$160	\$160	\$0	\$0
State:	\$39	\$39	\$39	\$39	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$200	\$200	\$200	\$200	\$0	\$0
Total FY 2021-2032 Cost	\$800					

PennDOT Project Id: 111247

Title: Shared Ride Van

County: Lackawanna

Narrative: Purchase 1 Ford Transit Van - for shared ride

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$0	\$0	\$52	\$0	\$0
OTH-S	\$0	\$0	\$0	\$13	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$52	\$0	\$0
State:	\$0	\$0	\$0	\$13	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$0	\$65	\$0	\$0
Total FY 2021-2032 Cost	\$65					

PennDOT Project Id: 111249

Title: Service Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Purchase service Vehicle

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$0	\$0	\$32	\$0	\$0
OTH-S	\$0	\$0	\$0	\$8	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$32	\$0	\$0
State:	\$0	\$0	\$0	\$8	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$0	\$40	\$0	\$0
Total FY 2021-2032 Cost	\$40					

PennDOT Project Id: 111250

Title: IT Software & equip

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M4 - Purch off, shop, & op. eq. for exist. facility

Narrative: IT software and related equipment (i.e. Phone System)

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$285	\$0	\$360	\$32	\$0	\$0
OTH-S	\$69	\$0	\$87	\$8	\$0	\$0
LOC	\$2	\$0	\$3	\$0	\$0	\$0
Federal:	\$285	\$0	\$360	\$32	\$0	\$0
State:	\$69	\$0	\$87	\$8	\$0	\$0
Local/Other:	\$2	\$0	\$3	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$356	\$0	\$450	\$40	\$0	\$0
Total FY 2021-2032 Cost	\$846					

PennDOT Project Id: 112906

Title: Bus replacement -30 & 35

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Purchase a 35 ft Diesel bus and 1 30 ft Gasoline Bus

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$0	\$0	\$440	\$0	\$0
OTH-S	\$0	\$0	\$0	\$106	\$0	\$0
LOC	\$0	\$0	\$0	\$4	\$0	\$0
Federal:	\$0	\$0	\$0	\$440	\$0	\$0
State:	\$0	\$0	\$0	\$106	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$4	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$0	\$550	\$0	\$0
Total FY 2021-2032 Cost	\$550					

PennDOT Project Id: 113618

Title: Van Security Equipment

County: Lackawanna

Narrative: Van Security Equipment
Paratransit Van

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5339	\$0	\$0	\$0	\$32	\$0	\$0
340	\$0	\$0	\$0	\$8	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$32	\$0	\$0
State:	\$0	\$0	\$0	\$8	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$0	\$40	\$0	\$0
Total FY 2021-2032 Cost	\$40					

PennDOT Project Id: 113621

Title: Bus shelters

County: Lackawanna

Narrative: Bus shelters

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M7 - Const. small passenger shelters & info kiosks

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5339	\$0	\$0	\$0	\$60	\$0	\$0
OTH-S	\$0	\$0	\$0	\$15	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$60	\$0	\$0
State:	\$0	\$0	\$0	\$15	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$0	\$0	\$75	\$0	\$0
Total FY 2021-2032 Cost	\$75					

PennDOT Project Id: 113622

Title: Misc Shop Equip

County: Lackawanna

Narrative: Pressure Washer, Helmet, A/C Recharge Mach

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$28	\$28	\$16	\$0	\$0
OTH-S	\$0	\$7	\$7	\$4	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$28	\$28	\$16	\$0	\$0
State:	\$0	\$7	\$7	\$4	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$35	\$35	\$20	\$0	\$0
Total FY 2021-2032 Cost	\$90					

PennDOT Project Id: 114476

Title: Security services

County: Lackawanna

Narrative: Security services

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$16	\$16	\$16	\$14	\$0	\$0
OTH-S	\$4	\$4	\$4	\$3	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$16	\$16	\$16	\$14	\$0	\$0
State:	\$4	\$4	\$4	\$3	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$20	\$20	\$20	\$17	\$0	\$0
Total FY 2021-2032 Cost	\$77					

Hazleton Public Transit

PennDOT Project Id: 105486

Title: replace ADA van

County: Luzerne

Narrative: Replace 2011 ADA van

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$57	\$57	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$57	\$57	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$57	\$57	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$114					

PennDOT Project Id: 115448

Title: Purchase (1) Service Vehi

County: Luzerne

Narrative: Replace Service Vehicle at end of useful life

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$33	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$33	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$33	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$33					

PennDOT Project Id: 115451

Title: Purchase (2) 29' CNG Tran

County: Luzerne

Narrative: Replace (2) buses at end of useful life

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$516	\$0	\$103	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$516	\$0	\$103	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$516	\$0	\$103	\$0	\$0
Total FY 2021-2032 Cost	\$619					

Luzerne County Transportation Authority

PennDOT Project Id: 70505

Title: ADA Paratransit program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Costs Assoc. with Paratransit Service

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$240	\$280	\$280	\$280	\$0	\$0
OTH-S	\$54	\$64	\$64	\$64	\$0	\$0
LOC	\$6	\$6	\$6	\$6	\$0	\$0
Federal:	\$240	\$280	\$280	\$280	\$0	\$0
State:	\$54	\$64	\$64	\$64	\$0	\$0
Local/Other:	\$6	\$6	\$6	\$6	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$300	\$350	\$350	\$350	\$0	\$0
Total FY 2021-2032 Cost	\$1,350					

PennDOT Project Id: 70506

Title: Leasing of Bus Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Lease Tires for Revenue Vehicles (Buses)

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$40	\$40	\$48	\$48	\$0	\$0
OTH-S	\$9	\$9	\$11	\$11	\$0	\$0
LOC	\$1	\$1	\$1	\$1	\$0	\$0
Federal:	\$40	\$40	\$48	\$48	\$0	\$0
State:	\$9	\$9	\$11	\$11	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$1	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$50	\$50	\$60	\$60	\$0	\$0
Total FY 2021-2032 Cost	\$220					

PennDOT Project Id: 70508

Title: purchase signage

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: X11 - Directional and informational signs

Narrative: purchase signage

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$0	\$0	\$0	\$12	\$0	\$0	
OTH-S	\$0	\$0	\$0	\$3	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$0	\$0	\$0	\$12	\$0	\$0	
State:	\$0	\$0	\$0	\$3	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$0	\$0	\$0	\$15	\$0	\$0	
Total FY 2021-2032 Cost	\$15						

PennDOT Project Id: 77343

Title: computer Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off, shop, & op. eq. for exist. facility

Narrative: Project funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic Information Systems) software.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$16	\$0	\$16	\$0	\$0	\$0	
OTH-S	\$4	\$0	\$4	\$0	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$16	\$0	\$16	\$0	\$0	\$0	
State:	\$4	\$0	\$4	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$20	\$0	\$20	\$0	\$0	\$0	
Total FY 2021-2032 Cost	\$40						

PennDOT Project Id: 83642

Title: Preventive Maint.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

Narrative: Preventive Maint.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$1,600	\$1,600	\$2,000	\$2,000	\$0	\$0	
OTH-S	\$387	\$387	\$451	\$451	\$0	\$0	
LOC	\$13	\$13	\$49	\$49	\$0	\$0	
Federal:	\$1600	\$1600	\$2000	\$2000	\$0	\$0	
State:	\$387	\$387	\$451	\$451	\$0	\$0	
Local/Other:	\$13	\$13	\$49	\$49	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$2,000	\$2,000	\$2,500	\$2,500	\$0	\$0	
Total FY 2021-2032 Cost	\$9,000						

PennDOT Project Id: 86456

Title: Safety & Security Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Narrative: Purchase of 40 surveillance/security cameras. These cameras will monitor and respond to situations on board vehicles, along the routes, and at the transit facility.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$24	\$20	\$20	\$0	\$0	\$0	
OTH-S	\$6	\$5	\$5	\$0	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$24	\$20	\$20	\$0	\$0	\$0	
State:	\$6	\$5	\$5	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$30	\$25	\$25	\$0	\$0	\$0	
Total FY 2021-2032 Cost	\$80						

PennDOT Project Id: 89293

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
OTH-S	\$6,812	\$7,153	\$7,153	\$7,363	\$0	\$0	
LOC	\$587	\$619	\$619	\$637	\$0	\$0	
Federal:		\$0	\$0	\$0	\$0	\$0	
State:	\$6812	\$7153	\$7153	\$7363	\$0	\$0	
Local/Other:	\$587	\$619	\$619	\$637	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$7,399	\$7,772	\$7,772	\$8,000	\$0	\$0	
Total FY 2021-2032 Cost	\$30,943						

PennDOT Project Id: 95550

Title: Battery Packs

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Narrative: 3 Replacement packs for Hybrid buses

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$81	\$0	\$81	\$0	\$0	\$0	
OTH-S	\$9	\$0	\$9	\$0	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$81	\$0	\$81	\$0	\$0	\$0	
State:	\$9	\$0	\$9	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$90	\$0	\$90	\$0	\$0	\$0	
Total FY 2021-2032 Cost	\$180						

PennDOT Project Id: 102692

Title: Purchase new Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Purchase new Buses

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$0	\$0	\$1,012	\$0	\$0
5339	\$0	\$0	\$2,040	\$0	\$0	\$0
OTH-S	\$5,600	\$5,750	\$306	\$179	\$0	\$0
Federal:	\$0	\$0	\$2040	\$1012	\$0	\$0
State:	\$5600	\$5750	\$306	\$179	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$5,600	\$5,750	\$2,346	\$1,191	\$0	\$0
Total FY 2021-2032 Cost	\$14,887					

PennDOT Project Id: 111251

Title: Computer hardware

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off, shop, & op. eq. for exist. facility

Narrative: Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$20	\$0	\$20	\$20	\$0	\$0
OTH-S	\$4	\$0	\$4	\$4	\$0	\$0
LOC	\$1	\$0	\$1	\$1	\$0	\$0
Federal:	\$20	\$0	\$20	\$20	\$0	\$0
State:	\$4	\$0	\$4	\$4	\$0	\$0
Local/Other:	\$1	\$0	\$1	\$1	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$25	\$0	\$25	\$25	\$0	\$0
Total FY 2021-2032 Cost	\$75					

PennDOT Project Id: 111252

Title: Paratransit Vehicle purch

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total projected cost of this capital project is \$400,000.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$936	\$1,000	\$800	\$1,000	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$936	\$1000	\$800	\$1000	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$936	\$1,000	\$800	\$1,000	\$0	\$0
Total FY 2021-2032 Cost	\$3,736					

PennDOT Project Id: 111255

Title: Bus Shelters

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M7 - Const. small passenger shelters & info kiosks

Narrative: Bus Shelter Acquisition

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$0	\$20	\$0	\$24	\$0	\$0	
OTH-S	\$0	\$5	\$0	\$6	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$0	\$20	\$0	\$24	\$0	\$0	
State:	\$0	\$5	\$0	\$6	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$0	\$25	\$0	\$30	\$0	\$0	
Total FY 2021-2032 Cost	\$55						

PennDOT Project Id: 114929

Title: Third Party Contracts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: NRS - "Not Rgnlly Significant" - do not fit exempt ctgry

Narrative: Third party Contracts - (land /Real Estate)

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
340	\$24	\$0	\$0	\$0	\$0	\$0	
LOC	\$1	\$0	\$0	\$0	\$0	\$0	
Federal:		\$0	\$0	\$0	\$0	\$0	
State:	\$24	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$1	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$25	\$0	\$0	\$0	\$0	\$0	
Total FY 2021-2032 Cost	\$25						

PennDOT Project Id: 115281

Title: Fare box equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Narrative: Upgrade fare boxes equipment on Busses

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$44	\$0	\$0	\$0	\$0	\$0	
OTH-S	\$11	\$0	\$0	\$0	\$0	\$0	
LOC	\$0	\$0	\$0	\$0	\$0	\$0	
Federal:	\$44	\$0	\$0	\$0	\$0	\$0	
State:	\$11	\$0	\$0	\$0	\$0	\$0	
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	
Period Totals	\$55	\$0	\$0	\$0	\$0	\$0	
Total FY 2021-2032 Cost	\$55						

PennDOT Project Id: 115456

Title: Admin/Maint Facility

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: Admin/Maint Facility

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$637	\$2,000	\$1,500	\$0	\$0	\$0
5339	\$637	\$0	\$0	\$0	\$0	\$0
OTH-S	\$308	\$451	\$338	\$0	\$0	\$0
LOC	\$10	\$49	\$37	\$0	\$0	\$0
Federal:	\$1274	\$2000	\$1500	\$0	\$0	\$0
State:	\$308	\$451	\$338	\$0	\$0	\$0
Local/Other:	\$10	\$49	\$37	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$1,592	\$2,500	\$1,875	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$5,967					

PennDOT Project Id: 115464

Title: Generator

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Generator

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$24	\$0	\$0	\$0	\$0	\$0
OTH-S	\$6	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$24	\$0	\$0	\$0	\$0	\$0
State:	\$6	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$30	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$30					

PennDOT Project Id: 115465

Title: Maintenance Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Maintenance Equipment

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$0	\$97	\$0	\$0	\$0	\$0
LOC	\$0	\$3	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$97	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$3	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$100	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$100					

PennDOT Project Id: 115466

Title: Office Furn/Graphic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Office Furn/Graphic

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$0	\$97	\$0	\$0	\$0	\$0	\$0
OTH-S	\$0	\$3	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$97	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$3	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$0	\$100	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$100						

PennDOT Project Id: 115468

Title: Passenger Information Sys

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Narrative: Passenger Information System

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$0	\$120	\$0	\$0	\$0	\$0	\$0
OTH-S	\$0	\$29	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$120	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$29	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$1	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$0	\$150	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$150						

PennDOT Project Id: 115469

Title: Ticketing Kiosk

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Narrative: Ticketing Kiosk

Project Costs(In Thousands)							
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
5307	\$0	\$40	\$0	\$0	\$0	\$0	\$0
OTH-S	\$0	\$10	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$40	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$10	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032	
	\$0	\$50	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$50						

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	SSE	Supportive Services Enterprise
ACT3	Act 3 Public Transportation Grant	STE	Surface Transportation Enhancement
ACT4A	Act 4A Supplemental Operating Grant	STN	STP - Nonurbanized
ACT83	Transit Bond	STP	Surface Transportation Prog-Flexible
ADMUO	Administration Use Only - Do Not Use	STR	Surface Transportation Rural
AIP	FAA Airport Improvement Program	STU	Surface Transportation Urban
APD	Appalachia Development	SXF	Special Federal Funds (Demo)
APL	Appalachia Local Access	TAP	Transportation Alternatives (TAP) Flexible
BDP	Bridge Discretionary Program	TAU	Tap > 200,000 Population
BGENT	FAA Block Grant Entitlement	TCS	Transpo & Community System Pres.
BND	Bridge Bonding	TIGER	Trans Investment Generating Economic Recovery
BOF	Bridge Off System	TIGGR	Transit Investment for Greenhouse Gas and Energy R
CAQ	Congestion Mitigation/Air Quality	TPK	Turnpike
CB	Capital Budget Nonhighway	TTE	Transit Transportation Enhancements
DAR	Defense Access Roads	073	Green Light-Go
DBE	Disadvantages Business Enterprise	137	Municipal Bridge Improvements and Bundling
D4R	Discretionary Interstate Maintenance	138	Rural Commercial Routes
EB	Equity Bonus	140	Intelligent Transportation System
ECONR	Economic Recovery	144	302-87-3 Transportation Assistance
FAABG	FAA Block Grant	160	Community Transport.-Equip Grant
FAAD	FAA Discretionary	163	Community Transport.- Equip Grant
FAI	Interstate Construction	164	PTAF
FB	Ferry Boat/Ferry Terminal Facilities	175	FTA- Capital Improvements
FFL	Federal Flood	179	Local Bridge Construction (Act 26 Counties)
FHA	Public Lands Highways	183	Local Bridge Construction
FLAP	Federal Lands Access Program	184	Restoration - Hwy Transfer
FLH	Forest Highways	185	State Bridge Construction
FRA	Federal Railroad Administration	208	FTA- Discretionary Capital
FRB	Ferry Boat	244	ARLE Projects
FTAD	FTA Discretionary Funds	278	Safety Admin
GEN	PA General Fund	338	PT - 1513 Mass Transit Operating
HCB	Historic Covered Bridge	339	PT - 1514 Asst Imprvmnt / Capit Budg
HPR	Highway Planning/Research	340	PT - 1517 Capital Improvement
HRRR	High Risk Rural Roads	341	PT - 1516 Progrms of Statewide Signif
HSIP	Highway Safety Improvement Program	342	Transit Administration and Oversight
H4L	Highway for Life - 10% Limiting Amount	361	FTA- Capital Improvements
INFRA	INFRA Discretionary Award	383	DGS Delegated Facilities projects
ITS	Intelligent Transportation System	403	Act 89 - Aviation Grants
IVB	Innovative Bridge	404	Act 89 - Rail Freight Grants
LOC	Local Government Funds	405	Act 89 - Passenger Rail Grants
LRFA	Local Rail Freight Assistance	406	Act 89 - Port and Waterways Grants
MSFF	Marcellus Shale Fee Fund	407	Act 89 - Bicycle & Pedestrian Facilities Grants
NFP	National HWY Freight Program	408	Act 89 - Multimodal Admin and Oversight
NHPP	National Highway Performance Program	409	ACT 89 - Roadway Maintenance
OTH	Other Local Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
OTH-F	Other Federal Govt Agencies	5208	ITS
OTH-S	Other Pa State Government Agencies	5303	FTA Metropolitan Planning Program
PIB	State Infrastructure Bank - 100% state	5307	FTA Urban Area Formula Grants
PL	Planning	5308	FTA Clean Fuels Formula Grants
PRIV	Private Party	5309	FTA New Starts Capital Program
PTAF	Act 26 PA Transportation Assist Fund	5310	FTA Elderly & Handicapped Program
REC	Recreational Trails	5311	FTA Rural Area Formula Grants
RES	Funds Restoration	5312	FTA Low or No Emission Vehicle Deployment (LoNo)
RFAP	Rail Freight Assistance Program	5313	FTA State Planning and Research
RRX	Highway Safety	5316	Job Access & Reverse Commute
SBY	Scenic Byways	5317	New Freedom Program
SECT9	FTA Federal Formula - Section 9	5320	Alternative Transp. in Parks & P. Land
SIB	State Infrastructure Bank	5329	FTA State Safety Oversight Program
SPOPR	Supplemental Operating Assistance	5337	State of Good Repair Grant Program
SPR	State Planning/Research	5339	FTA Alternatives Analysis
SRTSF	Federal Safe Routes to Schools	5340	Growing States
SR2S	State Safe Route to School	571	Airport Development