

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP					
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185			1,354,120	31,687	0	2,757,591	1,553,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0		
Lackawanna	73300				CON	After	NHPP	185			1,354,120	13,859	0	2,757,591	1,570,928	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0		
								Adjustment			0	-17,828	0	0	17,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	86083	4-09-SIP6 (ERP)	6011	290	CON	Before					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	86083		6011	290	CON	After		581			0	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
								Adjustment			0	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102568	SR 2002 (San Souci Parkwa	2002	308	CON	Before		581	<input checked="" type="checkbox"/>		0	2,130,000	0	0	870,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102568		2002	308	CON	After		581	<input checked="" type="checkbox"/>		0	1,972,828	0	0	852,172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
								Adjustment			0	-157,172	0	0	-17,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals				1,354,120	2,161,687	0	2,757,591	2,423,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0		
							After Totals				1,354,120	2,161,687	0	2,757,591	2,423,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0		
							Adjust. Totals				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185		1,354,120	13,859	0	2,757,591	1,570,928	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185		1,354,120	13,859	0	2,757,591	1,529,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment	0	0	0	0	-41,250	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	67205	SR 2001 over Outlet Kizer	2001	D50	CON	Before		185		0	850,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	67205		2001	D50	CON	After		185		0	850,000	0	0	41,250	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to low bid amount.									Adjustment	0	0	0	0	41,250	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,354,120	863,859	0	2,757,591	1,570,928	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	1,354,120	863,859	0	2,757,591	1,570,928	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Scranton/Wilkes-Barre MPO
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FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,354,120	13,859	0	2,757,591	1,529,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,354,120	13,859	0	829,591	1,047,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment	0	0	0	-1,928,000	-482,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	89012	SR 309 over SR 2004, RR,	309	378	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	89012		309	378	CON	After	NHPP	185	<input type="checkbox"/>	0	0	0	1,928,000	482,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase for work orders per approved PMC item.									Adjustment	0	0	0	1,928,000	482,000	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,354,120	13,859	0	2,757,591	1,529,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	1,354,120	13,859	0	2,757,591	1,529,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,354,120	13,859	0	829,591	1,047,678	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,354,120	13,859	0	2,379,591	147,678	0	3,633,300	902,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown/Increase reserve line item for balancing.									Adjustment	0	0	0	1,550,000	-900,000	0	0	-650,000	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	112835	SR 6006 over SR 11 Bridge	6006	P11	CON	Before		185	<input type="checkbox"/>	0	291,481	0	0	1,219,900	0	0	56,619	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112835		6006	P11	CON	After		185	<input type="checkbox"/>	0	0	0	0	1,314,381	0	0	253,619	0	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY19-21 to FFY20-21 for balancing.									Adjustment	0	-291,481	0	0	94,481	0	0	197,000	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9175	SR 1050 over Toby Creek	1050	351	CON	Before		185	<input type="checkbox"/>	0	0	0	0	453,000	0	0	807,500	0	0	489,500	0	0	0	0	0	0	0	
Luzerne	9175		1050	351	CON	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	1,260,500	0	0	489,500	0	0	0	0	0	0	0	
Shift partial CON phase from FFY20-22 to FFY21-22 for balancing.									Adjustment	0	0	0	0	-453,000	0	0	453,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	8434	SR 3034 over Nescospeck Cr	3034	351	CON	Before	STP		<input type="checkbox"/>	0	0	0	1,550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	8434		3034	351	CON	After		185	<input type="checkbox"/>	0	291,481	0	0	1,258,519	0	0	0	0	0	0	0	0	0	0	0	0	0	
Convert CON phase from 100% federal to 100% state for balancing.									Adjustment	0	291,481	0	-1,550,000	1,258,519	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,354,120	305,340	0	2,379,591	2,720,578	0	3,633,300	2,416,950	0	1,444,000	1,885,525	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals			1,354,120	305,340	0	2,379,591	2,720,578	0	3,633,300	2,416,950	0	1,444,000	1,885,525	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Statewide Items
 Fiscal Constraint Table
 FFY 2019 STWD Items TIP

Amendment

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Central Office	106680	LaSeR Initiative			CON	Before	STP		<input type="checkbox"/>	0	0	0	0	0	0	2,158,117	0	0	3,976,450	0	0	0	0	0	0	0	0	0	0
Central Office	106680				CON	After	STP		<input type="checkbox"/>	0	0	0	0	0	0	1,658,117	0	0	2,476,450	0	0	0	0	0	0	0	0	0	0
									Adjustment	0	0	0	0	0	0	-500,000	0	0	-1,500,000	0	0	0	0	0	0	0	0	0	

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Amendment

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP							
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth					
Luzerne	113521	Hillside Road over Tobys	7220	BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	113521		7220	BRG	CON	After	STP		<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	
									Adjustment	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	113521		7220	BRG	FD	Before			<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	113521		7220	BRG	FD	After	STP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									Adjustment	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	113521		7220	BRG	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	113521		7220	BRG	PE	After	STP		<input type="checkbox"/>	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									Adjustment	0	0	0	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	113521		7220	BRG	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	113521		7220	BRG	ROW	After	STP		<input type="checkbox"/>	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									Adjustment	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	113521		7220	BRG	UTL	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	113521		7220	BRG	UTL	After	STP		<input type="checkbox"/>	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									Adjustment	0	0	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			0	0	0	0	0	0	0	2,158,117	0	0	3,976,450	0	0	0	0	0	0	0	0	0	0	0	0
							After Totals			0	0	0	0	0	0	0	2,158,117	0	0	3,976,450	0	0	0	0	0	0	0	0	0	0	0	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,354,120	13,859	0	2,379,591	147,678	0	3,633,300	902,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	924,520	13,859	0	2,279,591	147,678	0	3,633,300	902,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown reserve line item for balancing.									Adjustment		-429,600	0	0	-100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	105173	Main St Corridor Ph IIIA	347	SIG	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	105173		347	SIG	ROW	After	NHPP	LOC	<input type="checkbox"/>	388,000	0	97,000	100,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	
Add ROW phase in FFY19. AC'd on previous TIP.									Adjustment		388,000	0	97,000	100,000	0	25,000	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	105173		347	SIG	UTL	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	105173		347	SIG	UTL	After	NHPP	LOC	<input type="checkbox"/>	41,600	0	10,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add UTL phase in FFY19. AC'd on previous TIP.									Adjustment		41,600	0	10,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,354,120	13,859	0	2,379,591	147,678	0	3,633,300	902,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals			1,354,120	13,859	107,400	2,379,591	147,678	25,000	3,633,300	902,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	107,400	0	0	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	924,520	13,859	0	2,279,591	696,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	523,540	13,859	0	2,279,591	696,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing									Adjustment		-400,980	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	95263	Drinker St NB Exit Signal	81	229	CON	Before	CAQ		<input checked="" type="checkbox"/>	1,012,000	0	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	95263		81	229	CON	After	CAQ		<input checked="" type="checkbox"/>	1,412,980	0	0	715,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to low bid amount.									Adjustment		400,980	0	0	165,020	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,936,520	13,859	0	2,829,591	696,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										After Totals	1,936,520	13,859	0	2,994,611	696,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										Adjust. Totals	0	0	0	165,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	523,540	13,859	0	2,279,591	696,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	523,540	13,859	0	2,279,591	696,078	0	3,633,300	563,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment	0	0	0	0	0	0	-339,437	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	67203	SR 307 over Williams Brid	307	D53	FD	Before		185	<input type="checkbox"/>	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	67203		307	D53	FD	After		185	<input type="checkbox"/>	0	0	0	0	10,563	0	0	339,437	0	0	0	0	0	0	0	0	0	0
Shift FD phase from FFY20 to FFY20-21 for balancing.									Adjustment	0	0	0	0	-339,437	0	0	339,437	0	0	0	0	0	0	0	0	0	0
Lackawanna	8312	SR 307 over Green Run	307	D54	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8312		307	D54	ROW	After		185	<input type="checkbox"/>	0	0	0	0	49,250	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	49,250	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112833	SR 348 ov W. Branch Walle	348	P20	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	112833		348	P20	ROW	After		185	<input type="checkbox"/>	0	0	0	0	55,733	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	55,733	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112834	SR 435 ov Lacka RR Author	435	P21	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	112834		435	P21	ROW	After		185	<input type="checkbox"/>	0	0	0	0	38,733	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	38,733	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	9174	SR 309 over Branch Fern C	309	D56	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9174		309	D56	ROW	After		185	<input type="checkbox"/>	0	0	0	0	35,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	35,600	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112828	SR 309 over Toby Creek Br	309	P15	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112828		309	P15	ROW	After		185	<input type="checkbox"/>	0	0	0	0	28,578	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	28,578	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112829		309	P16	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112829		309	P16	ROW	After		185	<input type="checkbox"/>	0	0	0	0	55,733	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	55,733	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112830	SR 2004 over Luzerne Coun	2004	P17	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112830		2004	P17	ROW	After		185	<input type="checkbox"/>	0	0	0	0	33,655	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	33,655	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112831	SR 2044 over Pond Creek B	2044	P18	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112831		2044	P18	ROW	After		185	<input type="checkbox"/>	0	0	0	0	42,155	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase in FFY20 per claim estimate.									Adjustment	0	0	0	0	42,155	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			523,540	13,859	0	2,279,591	1,046,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							After Totals			523,540	13,859	0	2,279,591	1,046,078	0	3,633,300	902,831	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	523,540	13,859	0	2,279,591	696,078	0	3,633,300	563,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	523,540	13,859	0	2,279,591	696,078	0	2,849,300	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown reserve line item for balancing.									Adjustment	0	0	0	0	0	0	-784,000	-196,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	9128	SR 115 over I-81	115	303	FD	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	9128		115	303	FD	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	466,000	0	0	784,000	0	0	0	0	0	0	0	0	0	0	0	
Shift partial FD phase from FFY20 to FFY20-21 for balancing.									Adjustment	0	0	0	-784,000	0	0	784,000	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9128		115	303	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	9128		115	303	PE	After	NHPP	185	<input type="checkbox"/>	0	0	0	784,000	196,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase PE phase to process supplement.									Adjustment	0	0	0	784,000	196,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	96724	SR 2042 over Little Wapwa	2042	D50	PE	Before		185	<input type="checkbox"/>	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	96724		2042	D50	PE	After		185	<input type="checkbox"/>	0	0	0	0	154,000	0	0	196,000	0	0	0	0	0	0	0	0	0	0	
Shift partial PE phase from FFY20 to FFY20-21 for balancing.									Adjustment	0	0	0	0	-196,000	0	0	196,000	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			523,540	13,859	0	3,529,591	1,046,078	0	3,633,300	563,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals			523,540	13,859	0	3,529,591	1,046,078	0	3,633,300	563,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185			523,540	13,859	0	2,279,591	696,078	0	2,849,300	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185			523,540	13,859	0	2,279,591	696,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment		0	0	0	0	0	0	-662,550	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8239	SR 307 over I-81 NB	307	253	CON	Before					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8239		307	253	CON	After	NHPP				0	0	0	662,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to process work orders.									Adjustment		0	0	0	662,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>		249,766	0	0	3,252,076	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0	0
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>		249,766	0	0	2,589,526	0	0	2,660,708	0	0	4,295,000	0	0	0	0	0	0	0	0
Shift partial CON phase for balancing.									Adjustment		0	0	0	-662,550	0	0	662,550	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			773,306	13,859	0	5,531,667	696,078	0	4,847,458	367,394	0	5,739,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals			773,306	13,859	0	5,531,667	696,078	0	4,847,458	367,394	0	5,739,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185			523,540	13,859	0	2,279,591	696,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185			523,540	13,859	0	2,179,591	696,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown reserve line item for balancing.									Adjustment		0	0	0	-100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	93931	SR 11 over SR 2037, Susqu	11	350	STUDY	Before					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	93931		11	350	STUDY	After	NHPP				0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Add STUDY phase to begin survey									Adjustment		0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	523,540	13,859	0	2,279,591	696,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	523,540	13,859	0	2,279,591	696,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185		619,540	37,859	0	2,179,591	576,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185		619,540	37,859	0	2,023,591	537,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown line item for balancing.									Adjustment	0	0	0	-156,000	-39,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67449	SR 2045 over Bow Creek	2045	350	CON	Before	STP	185		700,000	175,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67449		2045	350	CON	After	STP	185		700,000	175,000	0	156,000	39,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON in FFY 2019 for temporary stream diversion and additional waterproofing membrane.									Adjustment	0	0	0	156,000	39,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,319,540	212,859	0	2,179,591	576,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	1,319,540	212,859	0	2,179,591	576,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	2,023,591	537,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	2,023,591	386,578	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment	0	0	0	0	-150,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112811	SR 92 Emergency Roadway D	92	EMG	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	112811		92	EMG	ROW	After		581	<input type="checkbox"/>	0	0	0	0	150,500	0	0	0	0	0	0	0	0	0	0	0	0	0
Add ROW phase to process claim estimate.									Adjustment	0	0	0	0	150,500	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	619,540	37,859	0	2,023,591	537,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	619,540	37,859	0	2,023,591	537,078	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185		619,540	37,859	0	2,023,591	386,578	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185		619,540	37,859	0	1,653,991	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing									Adjustment	0	0	0	-369,600	-92,400	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9234	South Valley Parkway	3046	301	CON	Before	STP	581		798,400	199,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9234		3046	301	CON	After	STP	581		798,400	199,600	0	369,600	92,400	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to process a work order.									Adjustment	0	0	0	369,600	92,400	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,417,940	237,459	0	2,023,591	386,578	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							After Totals	1,417,940	237,459	0	2,023,591	386,578	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Luzerne	84374	SR 309 over Laurel Run Cr	309	362	CON	Before	NHPP		<input checked="" type="checkbox"/>	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	84374		309	362	CON	After	NHPP		<input checked="" type="checkbox"/>	1,800,000	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to process work orders.									Adjustment	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										After Totals	1,800,000	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
										Adjust. Totals	0	0	0	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0		

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	1,653,991	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	1,632,301	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.									Adjustment	0	0	0	-21,690	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8312	SR 307 over Green Run	307	D54	FD	Before	STU		<input checked="" type="checkbox"/>	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8312		307	D54	FD	After	STU		<input checked="" type="checkbox"/>	0	0	0	424,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase FD phase to agreement amount.									Adjustment	0	0	0	124,850	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	619,540	37,859	0	1,953,991	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	619,540	37,859	0	2,057,151	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	103,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	1,632,301	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	619,540	37,859	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown Line Item for balancing.									Adjustment	0	0	0	-80,000	-20,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8259	Shady Lane Arch	307	272	CON	Before	STP	185	<input type="checkbox"/>	600,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8259		307	272	CON	After	STP	185	<input type="checkbox"/>	600,000	150,000	0	80,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON in FFY 2020.									Adjustment	0	0	0	80,000	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,219,540	187,859	0	1,632,301	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							After Totals	1,219,540	187,859	0	1,632,301	294,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185			619,540	37,859	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Lackawanna	73300				CON	After	NHPP	185			619,540	14,359	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
Drawdown reserve line item for balancing.										Adjustment	0	-23,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	8776	Mary St Br T-439 Fairview	7211	BRG	CON	Before					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	8776		7211	BRG	CON	After		185			0	23,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to pay final invoice										Adjustment	0	23,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	619,540	37,859	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							After Totals	619,540	37,859	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Statewide Items
Fiscal Constraint Table
FFY 2019 STWD Items TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Central Office	60469	TIIF Reserve			CON	Before		581	<input type="checkbox"/>	0	17,845,000	0	0	2,541,584	0	0	17,700,000	0	0	11,500,000	0	0	92,000,000	0	0	100,000,000	0
Central Office	60469				CON	After		581	<input type="checkbox"/>	0	17,845,000	0	0	2,191,584	0	0	17,700,000	0	0	11,500,000	0	0	92,000,000	0	0	100,000,000	0
								Adjustment		0	0	0	0	-350,000	0	0	0	0	0	0	0	0	0	0	0	0	0

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	113723	Roadway Improvements SR 6	632	204	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	113723		632	204	PE	After		581	<input type="checkbox"/>	0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
								Adjustment			0	0	0	0	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	0	17,845,000	0	0	2,541,584	0	0	17,700,000	0	0	11,500,000	0	0	92,000,000	0	0	100,000,000	0
							After Totals	0	17,845,000	0	0	2,541,584	0	0	17,700,000	0	0	11,500,000	0	0	92,000,000	0	0	100,000,000	0
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	619,540	14,359	0	1,552,301	274,178	0	2,186,750	367,394	0	1,444,000	847,625	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	619,540	114,359	0	1,165,701	344,178	0	2,186,750	367,394	0	1,094,000	372,625	0	18,155,998	3,596,045	0	38,467,000	8,899,500	0	
Increase/Drawdown reserve line item for balancing.										Adjustment	0	100,000	0	-386,600	70,000	0	0	0	0	-350,000	-475,000	0	-457,800	0	0	0	0	0
Lackawanna	97930	SR 435 over Interstate 84	435	250	FD	Before	STU	185	<input type="checkbox"/>	0	0	0	280,000	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	97930		435	250	FD	After	STU		<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	350,000	0	0	0	0	0	0	0	0	
Shift FD phase from FFY20 to FFY22 for balancing.										Adjustment	0	0	0	-280,000	-70,000	0	0	0	0	350,000	0	0	0	0	0	0	0	0
Lackawanna	97930		435	250	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	97930		435	250	PE	After	STP		<input type="checkbox"/>	0	0	0	220,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase to process agreement and begin design.										Adjustment	0	0	0	220,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8191	SR 435 over Lackawanna Co	435	251	CON	Before	STU	185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	1,000,000	0	0	0	0	
Lackawanna	8191		435	251	CON	After	STU	185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	4,000,000	1,000,000	0	0	0	0	
Shift partial CON phase from FFY24 to FFY24-25 for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8191		435	251	FD	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8191		435	251	FD	After	STU		<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	404,800	0	0	0	0	0	
Add FD phase to process agreement										Adjustment	0	0	0	0	0	0	0	0	0	0	0	404,800	0	0	0	0	0	
Lackawanna	8191		435	251	PE	Before	STU		<input checked="" type="checkbox"/>	0	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8191		435	251	PE	After	STU		<input checked="" type="checkbox"/>	0	0	0	627,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase PE phase to process an agreement and begin design.										Adjustment	0	0	0	227,900	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8191		435	251	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8191		435	251	ROW	After	STU		<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	53,000	0	0	0	0	0	
Add ROW phase to process agreement.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	53,000	0	0	0	0		
Lackawanna	109778	SR 435 over Roaring Brook	435	253	FD	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	109778		435	253	FD	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	475,000	0	0	0	0	0	0	0	
Add FD phase in FFY22 to process agreement.										Adjustment	0	0	0	0	0	0	0	0	0	475,000	0	0	0	0	0			
Lackawanna	109778		435	253	PE	Before	STU	185	<input type="checkbox"/>	400,000	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	109778		435	253	PE	After	STU		<input type="checkbox"/>	400,000	0	0	218,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase PE phase to process agreement and begin design										Adjustment	0	-100,000	0	218,700	0	0	0	0	0	0	0	0	0	0	0			
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,019,540	114,359	0	2,232,301	344,178	0	2,186,750	367,394	0	1,444,000	847,625	0	22,613,798	4,596,045	0	38,467,000	8,899,500	0	
							After Totals			1,019,540	114,359	0	2,232,301	344,178	0	2,186,750	367,394	0	1,444,000	847,625	0	22,613,798	4,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	619,540	114,359	0	1,165,701	344,178	0	2,186,750	367,394	0	1,094,000	372,625	0	18,155,998	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	619,540	114,359	0	1,165,701	344,178	0	1,091,750	367,394	0	1,094,000	372,625	0	17,995,430	3,596,045	0	38,467,000	8,899,500	0	
Drawdown reserve line item for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	94567	SR 348 Intersection Imp	348	IMP	CON	Before	HSIP		<input checked="" type="checkbox"/>	0	0	0	19,818	0	0	2,278,000	0	0	75,000	0	0	627,182	0	0	0	0	0	
Lackawanna	94567		348	IMP	CON	After	HSIP		<input checked="" type="checkbox"/>	0	0	0	19,818	0	0	2,117,432	0	0	75,000	0	0	787,750	0	0	0	0	0	
Shift partial CON phase for balancing										Adjustment	0	0	0	0	0	0	-160,568	0	0	0	0	0	160,568	0	0	0	0	0
Lackawanna	102555	Fed Aid Paving 4-18-FP2	3022	FP2	CON	Before	NHPP		<input type="checkbox"/>	998,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	102555		3022	FP2	CON	After	NHPP		<input type="checkbox"/>	998,158	0	0	1,255,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON phase to process work orders. PMC approved.										Adjustment	0	0	0	1,255,568	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	249,766	0	0	2,589,526	0	0	2,660,708	0	0	4,295,000	0	0	0	0	0	0	0	0	
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	249,766	0	0	1,494,526	0	0	3,755,708	0	0	4,295,000	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY20 to FFY21 for balancing.										Adjustment	0	0	0	-1,095,000	0	0	1,095,000	0	0	0	0	0	0	0	0	0	0	0
Luzerne	92444	Cooks Store Intersection	118	392	CON	Before	HSIP		<input checked="" type="checkbox"/>	0	0	0	2,000,000	0	0	600,000	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	92444		118	392	CON	After	HSIP		<input checked="" type="checkbox"/>	0	0	0	1,839,432	0	0	760,568	0	0	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY20 to FFY21 for balancing.										Adjustment	0	0	0	-160,568	0	0	160,568	0	0	0	0	0	0	0	0	0		
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,867,464	114,359	0	5,775,045	344,178	0	7,725,458	367,394	0	5,464,000	372,625	0	18,783,180	3,596,045	0	38,467,000	8,899,500	0	
							After Totals			1,867,464	114,359	0	5,775,045	344,178	0	7,725,458	367,394	0	5,464,000	372,625	0	18,783,180	3,596,045	0	38,467,000	8,899,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	