

County of Lackawanna Transit System

MPMS #:70517

County:Lackawanna

A/Q Status:Exempt

Title:Preventative Maintenance Exempt Code:Operating assistance to transit agencies

Short Narrative:Plant & Equipment Maint. Inc. & Material

Narrative:This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/6), however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 19	\$ 19	\$ 19	\$ 19	
338	\$ 0	\$ 94	\$ 94	\$ 94	
340	\$ 94	\$ 0	\$ 0	\$ 0	
5307	\$ 450	\$ 450	\$ 450	\$ 450	
	\$ 563	\$ 563	\$ 563	\$ 563	
Total FY 2019-2022 Cost \$ 2,252					

MPMS #:70518

County:Lackawanna

A/Q Status:Exempt

Title:Tire Lease Exempt Code:Operating assistance to transit agencies

Short Narrative:Lease Rev. Vehicle Tires for 30 Buses

Narrative:This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 2	\$ 2	\$ 2	\$ 2	
340	\$ 13	\$ 13	\$ 13	\$ 13	
5307	\$ 60	\$ 60	\$ 60	\$ 60	
	\$ 75	\$ 75	\$ 75	\$ 75	
Total FY 2019-2022 Cost \$ 300					

MPMS #:102137

County:Lackawanna

A/Q Status:Exempt

Title:COLTS Patransit Vans Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Purchase of the 4 Paratransit vans - flex funds

Narrative:Purchase of the 4 Paratransit vans - flex funds

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
340	\$ 121	\$ 121	\$ 121	\$ 121	
	\$ 121	\$ 121	\$ 121	\$ 121	
Total FY 2019-2022 Cost \$ 484					

County of Lackawanna Transit System

MPMS #:111244

County:Lackawanna

A/Q Status:Exempt

Title:Purchase 3 CNG buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Purchase 3 CNG buses

Narrative:Purchase 3 CNG buses

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
OTH-S	\$ 0	\$ 248	\$ 248	\$ 248
339	\$ 248	\$ 0	\$ 0	\$ 0
5307	\$ 1,403	\$ 1,403	\$ 1,403	\$ 1,403
	\$ 1,651	\$ 1,651	\$ 1,651	\$ 1,651
Total FY 2019-2022 Cost \$ 6,604				

MPMS #:111245

County:Lackawanna

A/Q Status:Exempt

Title:ADA paratranist service

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:ADA paratranist service

Narrative:ADA paratranist service

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 9	\$ 9	\$ 9	\$ 9
OTH-S	\$ 47	\$ 47	\$ 47	\$ 47
5307	\$ 224	\$ 224	\$ 224	\$ 224
	\$ 280	\$ 280	\$ 280	\$ 280
Total FY 2019-2022 Cost \$ 1,120				

MPMS #:111247

County:Lackawanna

A/Q Status:

Title:Shared Ride Van

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Purchase 1 Ford Transit Van - for shared ride

Narrative:Purchase 1 Ford Transit Van - for shared ride

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
340	\$ 13	\$ 0	\$ 0	\$ 0
5307	\$ 52	\$ 0	\$ 0	\$ 0
	\$ 65	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 65				

County of Lackawanna Transit System

MPMS #:111249

County:Lackawanna

A/Q Status:Exempt

Title:Service Vehicle

Exempt Code:Purchase of support vehicles

Short Narrative:Purchase service Vehicle

Narrative:Purchase service Vehicle

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 2	\$ 2	\$ 0	\$ 0
340	\$ 9	\$ 9	\$ 0	\$ 0
5307	\$ 44	\$ 44	\$ 0	\$ 0
	\$ 55	\$ 55	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 110				

MPMS #:111250

County:Lackawanna

A/Q Status:Exempt

Title:IT Software & equip

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:IT software and related equipment

Narrative:IT software and related equipment

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 2	\$ 0	\$ 0
340	\$ 0	\$ 8	\$ 0	\$ 0
5307	\$ 0	\$ 40	\$ 0	\$ 0
	\$ 0	\$ 50	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 50				

Hazleton Public Transit

MPMS #:105486

County:Luzerne

A/Q Status:Exempt

Title:replace 2011 ADA van

Exempt Code:Purchase of support vehicles

Short Narrative:Replace 2011 ADA van

Narrative:Replace 2011 ADA van

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 20	\$ 0	\$ 0	\$ 0	\$ 0
5307	\$ 14	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 53	\$ 0	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 53					

MPMS #:107275

County:Luzerne

A/Q Status:Exempt

Title:Purchase 2013 ADA Van

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Purchase 1 ADA 2013 VAN

Narrative:Purchase 1 ADA 2013 VAN

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 0	\$ 2	\$ 0	\$ 0	\$ 0
OTH-S	\$ 0	\$ 9	\$ 0	\$ 0	\$ 0
5307	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 55	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 55					

MPMS #:111242

County:Luzerne

A/Q Status:Exempt

Title:3 - 29 ft transit buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Purchase 3 - 29 Ft transit buses

Narrative:Purchase 3 - 29 Ft transit buses

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 50	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 252	\$ 0	\$ 0	\$ 0	\$ 0
5307	\$ 1,210	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 1,512	\$ 0	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 1,512					

Hazleton Public Transit

MPMS #:111243

County:Luzerne

A/Q Status:Exempt

Title:1 CNG 29 ft transit Bus

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Purchase 1 29 ft transit Bus

Narrative:Purchase 1 29 ft CNG bus at end of useful

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 17	\$ 17	\$ 0
OTH-S	\$ 0	\$ 86	\$ 86	\$ 0
5307	\$ 0	\$ 411	\$ 411	\$ 0
	\$ 0	\$ 514	\$ 514	\$ 0
Total FY 2019-2022 Cost \$ 1,028				

Luzerne County Transportation Authority

MPMS #:70505

County:Luzerne

A/Q Status:Exempt

Title:ADA Paratransit program Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:Costs Assoc. with Paratransit Service

Narrative:Costs Assoc. with Paratransit Service

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 6	\$ 6	\$ 6	\$ 6
OTH-S	\$ 64	\$ 64	\$ 64	\$ 64
5307	\$ 280	\$ 280	\$ 280	\$ 280
	\$ 350	\$ 350	\$ 350	\$ 350
Total FY 2019-2022 Cost \$ 1,400				

MPMS #:70506

County:Luzerne

A/Q Status:Exempt

Title:Leasing of Bus Tires Exempt Code:Operating assistance to transit agencies

Short Narrative:Lease Tires for Revenue Vehicles (Buses)

Narrative:Lease Tires for Revenue Vehicles (Buses)

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 1	\$ 1	\$ 1	\$ 1
OTH-S	\$ 15	\$ 15	\$ 15	\$ 15
5307	\$ 64	\$ 64	\$ 64	\$ 64
	\$ 80	\$ 80	\$ 80	\$ 80
Total FY 2019-2022 Cost \$ 320				

Luzerne County Transportation Authority

MPMS #:70508

County:Luzerne

A/Q Status:Exempt

Title:Signing /Ground Maint

Exempt Code:Trns enhnc acts (except rehab, opr. of hist. trans)

Short Narrative:Ground Beautification

Narrative:Grounds beautification including signage and ADA access.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 10	\$ 0	\$ 0	\$ 10
5307	\$ 40	\$ 0	\$ 0	\$ 40
	\$ 50	\$ 0	\$ 0	\$ 50
Total FY 2019-2022 Cost \$ 100				

MPMS #:77343

County:Luzerne

A/Q Status:Exempt

Title:computer Software

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:RProject funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic Information Systems) software.

Narrative:Project funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic Information Systems) software.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 3	\$ 3	\$ 3	\$ 3
5307	\$ 12	\$ 12	\$ 12	\$ 12
	\$ 15	\$ 15	\$ 15	\$ 15
Total FY 2019-2022 Cost \$ 60				

MPMS #:83642

County:Luzerne

A/Q Status:Exempt

Title:Preventive Maint.

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Preventive Maint.

Narrative:Preventive Maint.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 13	\$ 13	\$ 13	\$ 13
OTH-S	\$ 387	\$ 387	\$ 387	\$ 387
5307	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Total FY 2019-2022 Cost \$ 8,000				

Luzerne County Transportation Authority

MPMS #:86456

County:Luzerne

A/Q Status:Exempt

Title:Safety & Security Items

Exempt Code:

Short Narrative:Project may fund any project determined by LCTA's Threat Assessment to be a current hazard. Project may address concerns with: vehicle security, passenger/employee protection and coordinated response planning activities

Narrative:Purchase of 40 surveillance/security cameras. These cameras will monitor and respond to situations on board vehicles, along the routes, and at the transit facility.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 5	\$ 0	\$ 5	\$ 0
5307	\$ 20	\$ 0	\$ 20	\$ 0
	\$ 25	\$ 0	\$ 25	\$ 0
Total FY 2019-2022 Cost \$ 50				

MPMS #:89293

County:Luzerne

A/Q Status:Exempt

Title:Operating Assistance

Exempt Code:Operating assistance to transit agencies

Short Narrative:Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Narrative:Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 587	\$ 587	\$ 619	\$ 619
OTH-S	\$ 6,812	\$ 6,812	\$ 7,153	\$ 7,153
	\$ 7,399	\$ 7,399	\$ 7,772	\$ 7,772
Total FY 2019-2022 Cost \$ 30,342				

MPMS #:95550

County:Luzerne

A/Q Status:Exempt

Title:Battery Packs

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:3 Replacement packs for Hybrid buses

Narrative:3 Replacement packs for Hybrid buses

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 8	\$ 8	\$ 8	\$ 8
5307	\$ 72	\$ 72	\$ 72	\$ 72
	\$ 80	\$ 80	\$ 80	\$ 80
Total FY 2019-2022 Cost \$ 320				

Luzerne County Transportation Authority

MPMS #:102692

County:Luzerne

A/Q Status:Exempt

Title:Purchase new Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Purchase new Buses

Narrative:Purchase new Buses

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
OTH-S	\$ 150	\$ 155	\$ 155	\$ 158
5339	\$ 850	\$ 877	\$ 877	\$ 893
	\$ 1,000	\$ 1,032	\$ 1,032	\$ 1,051
Total FY 2019-2022 Cost \$ 4,115				

MPMS #:111251

County:Luzerne

A/Q Status:Exempt

Title:Computer hardware

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Narrative:Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 4	\$ 4	\$ 4	\$ 0
5307	\$ 18	\$ 18	\$ 18	\$ 0
	\$ 22	\$ 22	\$ 22	\$ 0
Total FY 2019-2022 Cost \$ 66				

MPMS #:111252

County:Luzerne

A/Q Status:Exempt

Title:Paratransit Vehicle purch

Exempt Code:Purchase of support vehicles

Short Narrative:This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total projected cost of this capital project is \$400,000.

Narrative:This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total projected cost of this capital project is \$400,000.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
OTH-S	\$ 400	\$ 400	\$ 400	\$ 400
	\$ 400	\$ 400	\$ 400	\$ 400
Total FY 2019-2022 Cost \$ 1,600				

Luzerne County Transportation Authority

MPMS #:111253

County:Luzerne

A/Q Status:Exempt

Title:Shop tools & equip

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Shop tools and equipment are essential to the maintenance of LCTA revenue and non-revenue vehicles.

Narrative:Shop tools and equipment are essential to the maintenance of LCTA revenue and non-revenue vehicles.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 4	\$ 0	\$ 0	\$ 0	\$ 0
5307	\$ 16	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 20	\$ 0	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 20					

MPMS #:111254

County:Luzerne

A/Q Status:Exempt

Title:Support Vehicle Purchase

Exempt Code:Purchase of support vehicles

Short Narrative:Funding will be used to replace LCTA's SUV support vehicles.

Narrative:Funding will be used to replace LCTA's SUV support vehicles.

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 10	\$ 10	\$ 0	\$ 0	\$ 0
5339	\$ 40	\$ 40	\$ 0	\$ 0	\$ 0
	\$ 50	\$ 50	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 100					

MPMS #:111255

County:Luzerne

A/Q Status:Exempt

Title:Bus Shelters

Exempt Code:Const. small passenger shelters & info kiosks

Short Narrative:Bus Shelter Acquisition

Narrative:Bus Shelter Acquisition

TIP Program Years (\$000)					
Fund	2019	2020	2021	2022	
LOC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 0	\$ 15	\$ 0	\$ 0	\$ 0
5339	\$ 0	\$ 60	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 75	\$ 0	\$ 0	\$ 0
Total FY 2019-2022 Cost \$ 75					

Luzerne County Transportation Authority

MPMS #:111256

County:Luzerne

A/Q Status:Exempt

Title:scenic Beautification /Ma Exempt Code:Rhab. or recon. trk strets, trk, trkbed in ex.
ROW

Short Narrative:Project is for landscaping and property upkeep around the LCTA's operations, maintenance, and administration facility as well as building signage.

Narrative:Project is for landscaping and property upkeep around the LCTA's operations, maintenance, and administration facility as well as building signage.

Fund	TIP Program Years (\$000)			
	2019	2020	2021	2022
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH-S	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 4	\$ 4	\$ 4	\$ 4
	\$ 5	\$ 5	\$ 5	\$ 5
Total FY 2019-2022 Cost \$ 20				

PRJCT_SHRT_TITL_TX			FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102137	COLTS Patransit Vans	COLTS			340	120,750		120,750																			120,750
102137	COLTS Patransit Vans	COLTS									340	120,750		120,750													120,750
102137	COLTS Patransit Vans	COLTS														340	120,750			120,750							120,750
102137	COLTS Patransit Vans	COLTS																					340	120,750		120,750	120,750
111244	Purchase 3 CNG buses	COLTS	5307	1,402,500	339	247,500		1,650,000																			1,650,000
111244	Purchase 3 CNG buses	COLTS							5307	1,402,500	OTH-S	247,500		1,650,000													1,650,000
111244	Purchase 3 CNG buses	COLTS												5307	1,402,500	OTH-S	247,500			1,650,000							1,650,000
111244	Purchase 3 CNG buses	COLTS																			5307	1,402,500	OTH-S	247,500		1,650,000	1,650,000
111245	ADA paratranist service	COLTS	5307	224,000	OTH-S	46,676	9,324	280,000																			280,000
111245	ADA paratranist service	COLTS							5307	224,000	OTH-S	46,676	9,324	280,000													280,000
111245	ADA paratranist service	COLTS												5307	224,000	OTH-S	46,676	9,324	280,000								280,000
111245	ADA paratranist service	COLTS																			5307	224,000	OTH-S	46,676	9,324	280,000	280,000
111247	Shared Ride Van	COLTS	5307	52,000	340	12,580	420	65,000																			65,000
111249	Service Vehicle	COLTS	5307	44,000	340	9,168	1,832	55,000																			55,000
111249	Service Vehicle	COLTS							5307	44,000	340	9,168	1,832	55,000													55,000
111250	IT Software & equip	COLTS							5307	40,000	340	8,335	1,665	50,000													50,000
70517	Preventative Maintenance	COLTS	5307	450,000	340	93,768	18,732	562,500																			562,500
70517	Preventative Maintenance	COLTS							5307	450,000	338	93,768	18,732	562,500													562,500
70517	Preventative Maintenance	COLTS												5307	450,000	338	93,768	18,732	562,500								562,500
70517	Preventative Maintenance	COLTS																			5307	450,000	338	93,768	18,732	562,500	562,500
70518	Tire Lease	COLTS	5307	60,000	340	12,502	2,498	75,000																			75,000
70518	Tire Lease	COLTS							5307	60,000	340	12,502	2,498	75,000													75,000
70518	Tire Lease	COLTS												5307	60,000	340	12,502	2,498	75,000								75,000
70518	Tire Lease	COLTS																			5307	60,000	340	12,502	2,498	75,000	75,000
Totals for: COLTS				2,232,500		542,944	32,806	2,808,250		2,220,500		538,699	34,051	2,793,250		2,136,500		521,196	30,554	2,688,250		2,136,500		521,196	30,554	2,688,250	10,978,000
105486	replace 2011 ADA van	HPT	5307	14,482	OTH-S	20,382	18,512	53,376																			53,376
107275	Purchase 2013 ADA Van	HPT							5307	43,982	OTH-S	9,165	1,831	54,978													54,978
111242	3 - 29 ft transit buses	HPT	5307	1,209,891	OTH-S	252,111	50,361	1,512,363																			1,512,363
111243	1 CNG 29 ft transit Bus	HPT							5307	411,130	OTH-S	85,669	17,113	513,912													513,912
111243	1 CNG 29 ft transit Bus	HPT												5307	411,130	OTH-S	85,669	17,113	513,912								513,912
Totals for: HPT				1,224,373		272,493	68,873	1,565,739		455,112		94,834	18,944	568,890		411,130		85,669	17,113	513,912							2,648,541
102692	Purchase new Buses	LCTA	5339	850,000	OTH-S	150,000		1,000,000																			1,000,000
102692	Purchase new Buses	LCTA							5339	876,566	OTH-S	154,684		1,031,250													1,031,250
102692	Purchase new Buses	LCTA												5339	876,566	OTH-S	154,684			1,031,250							1,031,250
102692	Purchase new Buses	LCTA																			5339	892,500	OTH-S	157,500		1,050,000	1,050,000
111251	Computer hardware	LCTA	5307	18,000	OTH-S	4,355	145	22,500																			22,500
111251	Computer hardware	LCTA							5307	18,000	OTH-S	4,355	145	22,500													22,500
111251	Computer hardware	LCTA												5307	18,000	OTH-S	4,355	145	22,500								22,500
111252	Paratransit Vehicle purch	LCTA			OTH-S	400,000		400,000																			400,000
111252	Paratransit Vehicle purch	LCTA									OTH-S	400,000		400,000													400,000
111252	Paratransit Vehicle purch	LCTA															OTH-S	400,000		400,000							400,000
111252	Paratransit Vehicle purch	LCTA																				OTH-S	400,000		400,000	400,000	
111253	Shop tools & equip	LCTA	5307	16,000	OTH-S	3,871	129	20,000																			20,000
111254	Support Vehicle Purchase	LCTA	5339	40,000	OTH-S	9,677	323	50,000																			50,000
111254	Support Vehicle Purchase	LCTA							5339	40,000	OTH-S	9,677	323	50,000													50,000

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

PRJCT_SHRT_TITL_TX			FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
111255	Bus Shelters	LCTA							5339	60,000	OTH-S	14,516	484	75,000													75,000
111256	scenic Beautification /Ma	LCTA	5307	4,000	OTH-S	968	32	5,000																			5,000
111256	scenic Beautification /Ma	LCTA							5307	4,000	OTH-S	968	32	5,000													5,000
111256	scenic Beautification /Ma	LCTA												5307	4,000	OTH-S	968	32	5,000								5,000
111256	scenic Beautification /Ma	LCTA																			5307	4,000	OTH-S	968	32	5,000	5,000
70505	ADA Paratransit program	LCTA	5307	280,000	OTH-S	63,544	6,456	350,000																			350,000
70505	ADA Paratransit program	LCTA							5307	280,000	OTH-S	63,544	6,456	350,000													350,000
70505	ADA Paratransit program	LCTA												5307	280,000	OTH-S	63,544	6,456	350,000								350,000
70505	ADA Paratransit program	LCTA																			5307	280,000	OTH-S	63,544	6,456	350,000	350,000
70506	Leasing of Bus Tires	LCTA	5307	64,000	OTH-S	14,524	1,476	80,000																			80,000
70506	Leasing of Bus Tires	LCTA							5307	64,000	OTH-S	14,524	1,476	80,000													80,000
70506	Leasing of Bus Tires	LCTA												5307	64,000	OTH-S	14,524	1,476	80,000								80,000
70506	Leasing of Bus Tires	LCTA																			5307	64,000	OTH-S	14,524	1,476	80,000	80,000
70508	Signing /Ground Maint	LCTA	5307	40,000	OTH-S	9,677	323	50,000																			50,000
70508	Signing /Ground Maint	LCTA																			5307	40,000	OTH-S	9,677	323	50,000	50,000
77343	computer Software	LCTA	5307	12,000	OTH-S	2,903	97	15,000																			15,000
77343	computer Software	LCTA							5307	12,000	OTH-S	2,903	97	15,000													15,000
77343	computer Software	LCTA												5307	12,000	OTH-S	2,903	97	15,000								15,000
77343	computer Software	LCTA																			5307	12,000	OTH-S	2,903	97	15,000	15,000
83642	Preventive Maint.	LCTA	5307	1,600,000	OTH-S	387,100	12,900	2,000,000																			2,000,000
83642	Preventive Maint.	LCTA							5307	1,600,000	OTH-S	387,100	12,900	2,000,000													2,000,000
83642	Preventive Maint.	LCTA												5307	1,600,000	OTH-S	387,100	12,900	2,000,000								2,000,000
83642	Preventive Maint.	LCTA																			5307	1,600,000	OTH-S	387,100	12,900	2,000,000	2,000,000
86456	Safety & Security Items	LCTA	5307	20,000	OTH-S	4,839	161	25,000																			25,000
86456	Safety & Security Items	LCTA												5307	20,000	OTH-S	4,839	161	25,000								25,000
89293	Operating Assistance	LCTA			OTH-S	6,812,034	587,272	7,399,306																			7,399,306
89293	Operating Assistance	LCTA									OTH-S	6,812,034	587,272	7,399,306													7,399,306
89293	Operating Assistance	LCTA															OTH-S	7,152,635	618,885	7,771,520							7,771,520
89293	Operating Assistance	LCTA																				OTH-S	7,152,635	618,885	7,771,520	7,771,520	
95550	Battery Packs	LCTA	5307	72,000	OTH-S	7,735	265	80,000																			80,000
95550	Battery Packs	LCTA							5307	72,000	OTH-S	7,735	265	80,000													80,000
95550	Battery Packs	LCTA												5307	72,000	OTH-S	7,735	265	80,000								80,000
95550	Battery Packs	LCTA																			5307	72,000	OTH-S	7,735	265	80,000	80,000
Totals for: LCTA				3,016,000		7,871,227	609,579	11,496,806		3,026,566		7,872,040	609,450	11,508,056		2,946,566		8,193,287	640,417	11,780,270		2,964,500		8,196,586	640,434	11,801,520	46,586,652
Overall Totals:				6,472,873		8,686,664	711,258	15,870,795		5,702,178		8,505,573	662,445	14,870,196		5,494,196		8,800,152	688,084	14,982,432		5,101,000		8,717,782	670,988	14,489,770	60,213,193

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.