5307

\$60

\$75

\$60

\$75

Total FY 2013-2016 Cost

MPMS #:	70517		County: La	ckawanna	A/Q Status: Exempt
	Preventative Maint	anence Exe i	-	ating assistance to	1
	Plant & Equipment		-	atting assistance to	transit ageneres
Long Narrative:		ring material and	l labor costs. PaI	OOT matching fund	ncludes plant and operating equipment ds (1/6), however, are Act 44, Section 1512 al costs.
		TIP Program	n Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
LOC	\$37	\$37	\$37	\$37	
338	\$75	\$75	\$75	\$75	
5307	\$450	\$450	\$450	\$450	
	\$563	\$563	\$563	\$563	
	Total FY	2013-2016 Cost	\$2,250		
MPMS #:	70518		County: La	ckawanna	A/Q Status: Exempt
Title:	Tire Lease	Exe	npt Code: Oper	ating assistance to	transit agencies
Short Narrative:	Lease Rev. Vehicle	e Tires for 30 Bu	ises		
Long Narrative:	30 revenue vehicle	s and is a capital ears with Bridge	l cost for both FT stone/Firestone, (A and PennDOT.	one/Firestone for annual tire lease costs for Prior to entering into a Tire Lease Tire Cost Analysis, comparing the cost
		TIP Program	n Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
Fund LOC	FY 2013 \$5	FY 2014 \$5	FY 2015 \$5	FY 2016 \$5	

\$60

\$75

\$300

\$60 \$75 **Public Transit**

MPMS #: 70521

County: Lackawanna

A/Q Status: Exempt

Title: Van for expansion Exempt Code: Purchase of support vehicles

Short Narrative: COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle

Long Narrative: COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle that will be leased to the Lackawanna County Coordinated Transportation System (LCCTS), which agency provides comparable paratransit service to those individuals who are unable to ride COLTSâ buses. The vans to be replaced will be 2008 and 2009 models.

		TIP Program	Years (\$000)	
Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$10	\$7	\$7	\$7
340	\$48	\$36	\$36	\$36
5307	\$230	\$173	\$173	\$173
	\$288	\$216	\$216	\$216
	Total FY	2013-2016 Cost	\$936	

MPMS #: 83632

Title: Hybrid Buses

County: Lackawanna

A/Q Status: Exempt

s **Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative: COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012.

Long Narrative: COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012. Each year the purchase will replace 11 1999 and 2000 vintage 35â , diesel, lift-equipped Gillig Phantom buses. The Hybrids will be 35â (L)x102â (W) low-floor buses.

		TIP Program	n Years (\$000)	
Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC		\$42	\$42	\$42
340		\$210	\$210	\$210
5307		\$1,008	\$1,008	\$1,008
	\$0	\$1,260	\$1,260	\$1,260
	Total FY	2013-2016 Cost	\$3,780	

unty of Lackawa	nna Transit System	L			
MPMS #:	95521		County: L	ackawanna	A/Q Status: Exempt
Title:	Upgrade Shop equip	oment Exen	npt Code: Pure	ch off., shop, & op	. eq. for exist. facility
Short Narrative:	Purchase Shop Equi	pment			
Long Narrative:	Purchase Shop Equi	pment			
		TIP Program	Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
LOC			\$1		
LOC 340			\$1 \$6		
340	\$0	\$0	\$6	\$0	

MPMS #: 95532

County: Lackawanna

A/Q Status: Exempt

 Title: JARC program for COLTS
 Exempt Code: Cont. ride-shrng & van-pool prom. at cur lvls

 Short Narrative: Job Access Reverse Commute Program

Long Narrative: Job Access Reverse Commute Program

		TIP Program	Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
338	\$247				
5316	\$247				
	\$493	\$0	\$0	\$0	
	Total FY 2	2013-2016 Cost	\$493		
MPMS #: 95538			County: L	ackawanna	A/Q Status: Exer

 Title: Technology Upgrade
 Exempt Code: Const. or renov. of power, signal, & comm systems

Short Narrative: Purchase software and hardware upgrades for phone and ITproducts

Long Narrative: Purchase software and hardware upgrades for phone and ITproducts

FY 2013	FY 2014	FY 2015	FY 2016
\$1			\$1
\$7			\$6
\$35			\$28
\$44	\$0	\$0	\$35
	\$1 \$7 \$35	\$1 \$7 \$35	\$1 \$7 \$35

County of Lackawa	nna Transit Systen	n			
MPMS #:	95539		County: L	ackawanna	A/Q Status: Exempt
Title:	Intermodal Center	(Const) Exe	mpt Code: "No	ot Rgnlly Signific	ant" - do not fit exempt ctgry
Short Narrative:	Construction of a n	ew Intermodal	Transportion Ce	enter in Scranton	
Long Narrative:	Construction of a n	ew Intermodal	Transportion Ce	enter in Scranton	
		TIP Program	n Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
LOC	\$59				
340	\$294				
5307	\$1,414				
	\$1,767	\$0	\$0	\$0	
	Total FY	2013-2016 Cost	\$1,767		

MPMS #: §	33642		County: Lu	zerne	A/Q Status: Exempt	
Title:]	Preventive Maint.	Exen	npt Code: Reha	bilitation of trar	sit vehicles	
hort Narrative:]	Preventive Maint.					
Long Narrative:	Preventive Maint.					
		TIP Program	Voors (\$000)			
Frond d	EV 2013			EV 2014		
Fund LOC	FY 2013 \$45	FY 2014 \$46	FY 2015 \$46	FY 2016 \$46		
340	\$45 \$506	\$40 \$511	Ψτυ	\$40 \$518		
PTAF	φ300	ψυ11	\$518	$\psi \mathcal{J} = 10$		
5307	\$2,205	\$2,228	\$2,255	\$2,255		
	\$2,756	\$2,785	\$2,819	\$2,819		
	,		ŕ	+=,019		
		2013-2016 Cost \$				
MPMS #: {	58983		County: Lu	zerne	A/Q Status: Exempt	
hort Narrative:]	Purchase Transit Bu Replace 2002 Gillig Replace 2002 Gillig	30' Standard B	uses		ars for rplcmnt or mnr expan. FY 2011 and 2 buses in FFY 2014	
Short Narrative:]	Replace 2002 Gillig	30' Standard B 30' Standard B	uses uses. We will re			
bort Narrative:]	Replace 2002 Gillig	30' Standard B	uses uses. We will re			
hort Narrative: 1	Replace 2002 Gillig Replace 2002 Gillig	30' Standard B 30' Standard B TIP Program	uses uses. We will re Years (\$000)	eplace 1 bus in F		
Short Narrative: Long Narrative: Fund	Replace 2002 Gillig Replace 2002 Gillig	30' Standard B 30' Standard B TIP Program	uses uses. We will re Years (\$000) FY 2015	eplace 1 bus in F		
Short Narrative: 1 Long Narrative: 1 Fund LOC	Replace 2002 Gillig Replace 2002 Gillig	30' Standard B 30' Standard B TIP Program	uses uses. We will re Years (\$000) FY 2015 \$18	eplace 1 bus in F		
hort Narrative: 1 Long Narrative: 1 <u>Fund</u> LOC	Replace 2002 Gillig Replace 2002 Gillig FY 2013	30' Standard B 30' Standard B TIP Program FY 2014	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757	eplace 1 bus in F		
hort Narrative: 1 Long Narrative: 1 Fund LOC	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY	30' Standard B 30' Standard B TIP Program FY 2014 \$0	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775	eplace 1 bus in F FY 2016 \$0		
Short Narrative: Long Narrative: Fund LOC 340 MPMS #: 8	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu	pplace 1 bus in F FY 2016 \$0 Izerne	FY 2011 and 2 buses in FFY 2014	
Short Narrative: Long Narrative: Fund LOC 340 MPMS #: { Title: (Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen	uses uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu npt Code: Oper	Peplace 1 bus in F	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt	
Short Narrative: Long Narrative: Fund LOC 340 MPMS #: 8 Title: 0 Short Narrative: 4	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen 3 - Mass Transit	uses uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu operating Line	FY 2016 FY 2016 \$0 zerne rating assistance Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 MPMS #: 8 Title: 0 Short Narrative: 4	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen 3 - Mass Transit	uses uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu operating Line	FY 2016 FY 2016 \$0 zerne rating assistance Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies	
hort Narrative: 1 Long Narrative: 1 LOC 340 MPMS #: 8 Title: 0 hort Narrative: 4	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen 3 - Mass Transit 3 - Mass Transit	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 \$775 County: Lu opt Code: Oper Operating Line Operating Line	FY 2016 FY 2016 \$0 zerne rating assistance Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	
hort Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 MPMS #: 8 Title: 0 hort Narrative: 4 Long Narrative: 4	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513 Act 44 Section 1513	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen 3 - Mass Transit 3 - Mass Transit TIP Program	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu operating Line Operating Line Years (\$000)	pplace 1 bus in F FY 2016 FY 2016 S0 Izerne rating assistance Item for Hazelto Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	
hort Narrative: 1 Long Narrative: 1 LOC 340 MPMS #: 8 Title: 0 hort Narrative: 4 Long Narrative: 4 Fund	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513 Act 44 Section 1513 [30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost se Exen 3 - Mass Transit 3 - Mass Transit TIP Program FY 2014	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 County: Lu operating Line Operating Line Operating Line Years (\$000) FY 2015	Peplace 1 bus in F FY 2016 \$0 so zerne tating assistance Item for Hazelto Item for Hazelto Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 4 LOC 340 MPMS #: 8 Title: 0 Chort Narrative: 4 Long Narrative: 4	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513 Act 44 Section 1513	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost ce Exen 3 - Mass Transit 3 - Mass Transit TIP Program	uses Uses. We will re Years (\$000) FY 2015 \$18 \$757 \$775 \$775 \$775 County: Lu operating Line Operating Line Years (\$000)	pplace 1 bus in F FY 2016 FY 2016 S0 Izerne rating assistance Item for Hazelto Item for Hazelto	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 MPMS #: 8 Title: 0 Short Narrative: 4 Long Narrative: 4 Long Narrative: 4 LOC	Replace 2002 Gillig Replace 2002 Gillig FY 2013 \$0 Total FY 39293 Operating Assistanc Act 44 Section 1513 Act 44 Section 1513 FY 2013 \$533	30' Standard B 30' Standard B TIP Program FY 2014 \$0 2013-2016 Cost a - Mass Transit 3 - Mass Transit TIP Program FY 2014 \$562	uses Uses. We will re Years (\$000) FY 2015 \$18 \$755 \$775 \$775 County: Lu operating Line Operating Line Operating Line Years (\$000) FY 2015 \$592	Peplace 1 bus in F FY 2016 \$0 so zerne ating assistance Item for Hazelto Item for Hazelto Item for Hazelto FY 2016 \$624	FY 2011 and 2 buses in FFY 2014 A/Q Status: Exempt to transit agencies on Public Transit to draw down from.	

Hazleton Public Tra	ansit				
MPMS #:	95543		County: Li	izerne	A/Q Status: Exempt
Title:	Bus and ADA Van	Exe	mpt Code: Purc	h new buses & car	rs for rplcmnt or mnr expan.
Short Narrative:	Replacement of a 2	9ft Heavy Duty	y Bus and ADA	Van	
Long Narrative:	Replacement of a 29	9ft Heavy Duty	Bus and ADA V	an	
8					
		TIP Program	n Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
LOC		\$14			
340		\$410			
	\$0	\$424	\$0	\$0	
	Total FY	2013-2016 Cost	\$424		

Jorna County Two	nsportation Autho	rity				
MPMS #: 7	-	nny	County: Lu	ızerne	A/Q Status: Exempt	
	ADA Paratransit pr	ogram Exen	-		nt" - do not fit exempt ctgry	
	Costs Assoc. with P	-				
Long Narrative:	Costs Assoc. with P	aratransit Servi	ce			
		TIP Program	Years (\$000)			
Fund	FY 2013	FY 2014	FY 2015	FY 2016		
LOC	\$5	\$5	\$5	\$5		
339	\$55		\$59	\$59		
338		\$60				
5307	\$240	\$248	\$256	\$256		
	\$300	\$313	\$320	\$320		
	Total FY	2013-2016 Cost	\$1,253			
MPMS #: 7	70506		County: Lu	ızerne	A/Q Status: Exempt	
Short Narrative: 1		enue Vehicles (Buses)	rating assistance to	o transit agencies	
Short Narrative: 1	Lease Tires for Rev	enue Vehicles (Buses) Buses)	rating assistance to	o transit agencies	
Short Narrative: 1	Lease Tires for Rev	enue Vehicles (enue Vehicles (Buses) Buses)	rating assistance to	o transit agencies	
Short Narrative: 1	Lease Tires for Rev	enue Vehicles (enue Vehicles (TIP Program	Buses) Buses) Years (\$000)		o transit agencies	
Short Narrative: 1 Long Narrative: 1 Fund	Lease Tires for Rev Lease Tires for Rev FY 2013	enue Vehicles (enue Vehicles (TIP Program	Buses) Buses) Years (\$000)		o transit agencies	
Short Narrative: 1 Long Narrative: 4 Fund LOC	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1	enue Vehicles (enue Vehicles (TIP Program	Buses) Buses) Years (\$000)		o transit agencies	
Short Narrative: 1 Long Narrative: 4 Fund LOC 340	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7	enue Vehicles (enue Vehicles (TIP Program	Buses) Buses) Years (\$000)		o transit agencies	
Short Narrative: 1 Long Narrative: 4 Fund LOC 340	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40	enue Vehicles (enue Vehicles (<u>TIP Program</u> FY 2014	Buses) Buses) Years (\$000) FY 2015	FY 2016	o transit agencies	
Short Narrative: 1 Long Narrative: 4 Fund LOC 340	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0	Buses) Buses) Years (\$000) FY 2015 \$0	FY 2016	o transit agencies A/Q Status: Exempt	
Short Narrative: I Long Narrative: I Fund LOC 340 5307 MPMS #: 7	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu	FY 2016 FY 2016 \$0	A/Q Status: Exempt	
Cong Narrative: I Cong Narrative: I Fund LOC 340 5307 MPMS #: 7 Title: 7	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exen	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu	FY 2016 FY 2016 \$0		
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 0	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns	FY 2016 FY 2016 \$0	A/Q Status: Exempt	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 0	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns	FY 2016 FY 2016 \$0	A/Q Status: Exempt	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 0	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention ion including si	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns gnage and ADA	FY 2016 FY 2016 \$0	A/Q Status: Exempt	
Short Narrative: 1 Long Narrative: 1 Long Narrative: 1 LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 0	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns gnage and ADA	FY 2016 FY 2016 \$0	A/Q Status: Exempt	
Short Narrative: I Long Narrative: I Fund LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 6	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati Grounds beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention ion including si TIP Program	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns gnage and ADA Years (\$000)	FY 2016 FY 2016 \$0 Izerne enhnc acts (excpt access.	A/Q Status: Exempt	
Short Narrative: I Long Narrative: I Fund LOC 340 5307 MPMS #: 7 Title: 7 Short Narrative: 0 Long Narrative: 0 Fund	Lease Tires for Rev Lease Tires for Rev FY 2013 \$1 \$7 \$32 \$40 Total FY 70508 FransEnh/Ground M Ground Beautificati Grounds beautificati	enue Vehicles (enue Vehicles (TIP Program FY 2014 \$0 2013-2016 Cost Maint Exention ion including si TIP Program FY 2014	Buses) Buses) Years (\$000) FY 2015 \$0 \$40 County: Lu npt Code: Trns gnage and ADA Years (\$000) FY 2015	FY 2016 FY 2016 \$0 Izerne enhnc acts (excpt access.	A/Q Status: Exempt	

\$86

Total FY 2013-2016 Cost

Luzerne County Transportation Authority

MPMS #: 7051	14		County: L	uzerne	A/Q Status: Exer	npt
Title: Purc	hase Shop Equi	p. Exer	npt Code: Pure	ch off., shop, & oj	p. eq. for exist. facility	
Short Narrative: Shop	o Machinery and					
Long Narrative: Shop	o Machinery and	<u>d support</u> equip	ment			
		TIP Program	Years (\$000)			
Fund	FY 2013	FY 2014	FY 2015	FY 2016		
340		\$8				
5307		\$32				
	\$0	\$40	\$0	\$0		
	Total FY	2013-2016 Cost	\$40			
MPMS #: 7734	43		County: L	uzerne	A/Q Status: Exer	npt
Title: Purc	hase ADP Equi	p Exer	npt Code: Pure	ch off., shop, & oj	p. eq. for exist. facility	
Short Narrative: Repl	lace PCs and Pri					
	computer equip			ncluding regular	maintenance of the entire sys	
		TIP Program	1 Years (\$000)		maintenance of the entire sys	sem.
Fund	FY 2013	TIP Program FY 2014		FY 2016	maintenance of the entire sys	Serii.
Fund 340	FY 2013 \$4	TIP Program FY 2014 \$4	1 Years (\$000)	FY 2016 \$5		<u>500111.</u>
Fund	FY 2013 \$4 \$16	TIP Program FY 2014 \$4 \$16	1 Years (\$000) FY 2015	FY 2016 \$5 \$20	maintenance of the entire sys	<u>500111.</u>
Fund 340	FY 2013 \$4 \$16 \$20	TIP Program FY 2014 \$4 \$16 \$20	Years (\$000) FY 2015 \$0	FY 2016 \$5	maintenance of the entire sys	
Fund 340 5307	FY 2013 \$4 \$16 \$20 Total FY	TIP Program FY 2014 \$4 \$16	1 Years (\$000) FY 2015 \$0 \$65	FY 2016 \$5 \$20 \$25		
Fund 340 5307 MPMS #: 9554	FY 2013 \$4 \$16 \$20 Total FY 3	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc	FY 2013 \$4 \$16 \$20 Total FY 5 \$45 \$25	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne		
Fund 340 5307 MPMS #: 9554	FY 2013 \$4 \$16 \$20 Total FY 5 \$45 \$25	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc	FY 2013 \$4 \$16 \$20 Total FY : 45 Shase Bus Tires s for Revenue V	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer Vehicles	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire	FY 2013 \$4 \$16 \$20 Total FY : 45 Shase Bus Tires s for Revenue V	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer Vehicles	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire	FY 2013 \$4 \$16 \$20 Total FY : 45 Shase Bus Tires s for Revenue V	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer 'ehicles 'ehicles	1 Years (\$000) FY 2015 \$0 \$65 County: L	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire	FY 2013 \$4 \$16 \$20 Total FY : 45 Shase Bus Tires s for Revenue V	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer 'ehicles 'ehicles	x Years (\$000) FY 2015 \$0 \$65 County: L npt Code: Pure	FY 2016 \$5 \$20 \$25 uzerne	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire: Long Narrative: Tire:	FY 2013 \$4 \$16 \$20 Total FY 5 thase Bus Tires s for Revenue V s for Revenue V	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer 'ehicles 'ehicles	1 Years (\$000) FY 2015 \$0 \$65 County: L npt Code: Pure	FY 2016 \$5 \$20 \$25 uzerne ch op. eq. for veho	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire: Long Narrative: Tire: Long Narrative: Tire: LOC 338	FY 2013 \$4 \$16 \$20 Total FY : 45 thase Bus Tires s for Revenue V s for Revenue V <u>s for Revenue V</u> <u>FY 2013</u> \$1 \$6	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer 'ehicles 'ehicles TIP Program FY 2014 \$1 \$10	x Years (\$000) FY 2015 \$0 \$65 County: L npt Code: Pure Years (\$000) FY 2015 \$1 \$1	FY 2016 \$5 \$20 \$25 uzerne ch op. eq. for veho FY 2016 \$921 \$10	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire: Long Narrative: Tire: Long Narrative: Tire: LONG Narrative: Tire:	FY 2013 \$4 \$16 \$20 Total FY 5 45 thase Bus Tires s for Revenue V s for Revenue V s for Revenue V FY 2013 \$1	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer Vehicles Vehicles TIP Program FY 2014 \$1	1 Years (\$000) FY 2015 \$0 \$65 County: L npt Code: Pure 1 Years (\$000) FY 2015 \$1	FY 2016 \$5 \$20 \$25 uzerne ch op. eq. for veho FY 2016 \$921	A/Q Status: Exer	
Fund 340 5307 MPMS #: 9554 Title: Purc Short Narrative: Tire: Long Narrative: Tire: Long Narrative: Tire: LOC 338	FY 2013 \$4 \$16 \$20 Total FY : 45 thase Bus Tires s for Revenue V s for Revenue V <u>s for Revenue V</u> <u>FY 2013</u> \$1 \$6	TIP Program FY 2014 \$4 \$16 \$20 2013-2016 Cost Exer 'ehicles 'ehicles TIP Program FY 2014 \$1 \$10	x Years (\$000) FY 2015 \$0 \$65 County: L npt Code: Pure Years (\$000) FY 2015 \$1 \$1	FY 2016 \$5 \$20 \$25 uzerne ch op. eq. for veho FY 2016 \$921 \$10	A/Q Status: Exer	

uzerne County Transp	ortation Autho	rity			
MPMS #: 9554	47	-	County: L	uzerne	A/Q Status: Exempt
Title: YArds and Shops Exer		npt Code: Recon. or renov. transit bldg		it bldgs & structures	
Short Narrative: Reh	ab Fuel Island a	nd Parking Lot			
Long Narrative: Reh	ab Fuel Island a	nd Parking Lot			
		TIP Program Years (\$000)			
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
5317	\$20				
5307	\$80				
	\$100	\$0	\$0	\$0	
	Total FY	2013-2016 Cost	\$100		
MPMS #: 9554	49	County: Luzerne		uzerne	A/Q Status: Exempt
Title: Land acquisition Exempt Code: Recon. or renov. transit bldgs & structures					
Short Narrative: Acq	uisition/Demoli	tion/Construct I	Parking Lot		
			-		
Long Narrative: Acq	uisition/Demoli	tion/Construct I	Parking Lot		
		TIP Program	Years (\$000)		
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
340		\$100			
5307		\$400			
	\$0	\$500	\$0	\$0	
	Total FY	2013-2016 Cost	\$500		
MPMS #: 95550		County: L	uzerne	A/Q Status: Exempt	
Title: Battery Packs Exempt Code: Purch op. eq. for vehcls (eg. radio, frbx, lifts)					
Short Narrative: 3 Re	eplacement pack				
Long Narrative: 3 Re		-			
Long Narrauve: <u>5 Ke</u>		s loi Hybrid bu	505		
		TIP Program Years (\$000)			
Fund	FY 2013	FY 2014	FY 2015	FY 2016	
340	1 1 2010	1 1 2017	\$13	\$26	
5307			\$62	\$125	
	\$0	\$0	\$75	\$150	
				· ·	
	Total FY	2013-2016 Cost	\$225		