

**County of Lackawanna Transit System**

**MPMS #:** 70517

**County:** Lackawanna

**A/Q Status:** Exempt

**Title:** Preventative Maintenance      **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** Plant & Equipment Maint. Inc. Material & Labor

**Long Narrative:** This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, covering material and labor costs. PaDOT matching funds (1/6), however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$37	\$37	\$37	\$37
338	\$75	\$75	\$75	\$75
5307	\$450	\$450	\$450	\$450
	\$563	\$563	\$563	\$563

**Total FY 2013-2016 Cost**    \$2,250

**MPMS #:** 70518

**County:** Lackawanna

**A/Q Status:** Exempt

**Title:** Tire Lease      **Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** Lease Rev. Vehicle Tires for 30 Buses

**Long Narrative:** This capital item covers COLTS' bus tire lease contract with Bridgestone/Firestone for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Bridgestone/Firestone, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$5	\$5	\$5	\$5
340	\$10	\$10	\$10	\$10
5307	\$60	\$60	\$60	\$60
	\$75	\$75	\$75	\$75

**Total FY 2013-2016 Cost**    \$300

County of Lackawanna Transit System

MPMS #: 70521

County: Lackawanna

A/Q Status: Exempt

Title: Van for expansion

Exempt Code: Purchase of support vehicles

**Short Narrative:** COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle

**Long Narrative:** COLTS during FYs 2013 and 2014 proposes to purchase each year one replacement gas-powered, 4-wheelchair paratransit vehicle that will be leased to the Lackawanna County Coordinated Transportation System (LCCTS), which agency provides comparable paratransit service to those individuals who are unable to ride COLTSâ buses. The vans to be replaced will be 2008 and 2009 models.

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$10	\$7	\$7	\$7
340	\$48	\$36	\$36	\$36
5307	\$230	\$173	\$173	\$173
	\$288	\$216	\$216	\$216
<b>Total FY 2013-2016 Cost</b>			\$936	

MPMS #: 83632

County: Lackawanna

A/Q Status: Exempt

Title: Hybrid Buses

Exempt Code: Purch new buses & cars for replmnt or mnr expan.

**Short Narrative:** COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012.

**Long Narrative:** COLTS proposes to purchase 22 replacement Hybrid Buses (electric & diesel) during FYs 2011 and 2012. Each year the purchase will replace 11 1999 and 2000 vintage 35â, diesel, lift-equipped Gillig Phantom buses. The Hybrids will be 35â(L)x102â(W) low-floor buses.

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC		\$42	\$42	\$42
340		\$210	\$210	\$210
5307		\$1,008	\$1,008	\$1,008
	\$0	\$1,260	\$1,260	\$1,260
<b>Total FY 2013-2016 Cost</b>			\$3,780	

**County of Lackawanna Transit System**

**MPMS #:** 95521

**County:** Lackawanna

**A/Q Status:** Exempt

**Title:** Upgrade Shop equipment

**Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Purchase Shop Equipment

**Long Narrative:** Purchase Shop Equipment

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC			\$1	
340			\$6	
5307			\$28	
	\$0	\$0	\$35	\$0
<b>Total FY 2013-2016 Cost</b>			\$35	

**MPMS #:** 95532

**County:** Lackawanna

**A/Q Status:** Exempt

**Title:** JARC program for COLTS

**Exempt Code:** Cont. ride-shrng & van-pool prom. at cur lvls

**Short Narrative:** Job Access Reverse Commute Program

**Long Narrative:** Job Access Reverse Commute Program

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
338	\$247			
5316	\$247			
	\$493	\$0	\$0	\$0
<b>Total FY 2013-2016 Cost</b>			\$493	

**MPMS #:** 95538

**County:** Lackawanna

**A/Q Status:** Exempt

**Title:** Technology Upgrade

**Exempt Code:** Const. or renov. of power, signal, & comm systems

**Short Narrative:** Purchase software and hardware upgrades for phone and ITproducts

**Long Narrative:** Purchase software and hardware upgrades for phone and ITproducts

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$1			\$1
5317	\$7			\$6
5307	\$35			\$28
	\$44	\$0	\$0	\$35
<b>Total FY 2013-2016 Cost</b>			\$79	

County of Lackawanna Transit System

MPMS #: 95539

County: Lackawanna

A/Q Status: Exempt

Title: Intermodal Center (Const) Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Construction of a new Intermodal Transportation Center in Scranton

Long Narrative: Construction of a new Intermodal Transportation Center in Scranton

TIP Program Years (\$000)

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$59			
340	\$294			
5307	\$1,414			
	\$1,767	\$0	\$0	\$0
Total FY 2013-2016 Cost		\$1,767		

**Hazleton Public Transit**

**MPMS #:** 83642

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Preventive Maint.

**Exempt Code:** Rehabilitation of transit vehicles

**Short Narrative:** Preventive Maint.

**Long Narrative:** Preventive Maint.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$45	\$46	\$46	\$46
340	\$506	\$511		\$518
PTAF			\$518	
5307	\$2,205	\$2,228	\$2,255	\$2,255
	\$2,756	\$2,785	\$2,819	\$2,819

**Total FY 2013-2016 Cost** \$11,179

**MPMS #:** 88983

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Purchase Transit Buses

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Replace 2002 Gillig 30' Standard Buses

**Long Narrative:** Replace 2002 Gillig 30' Standard Buses. We will replace 1 bus in FFY 2011 and 2 buses in FFY 2014

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC			\$18	
340			\$757	
	\$0	\$0	\$775	\$0

**Total FY 2013-2016 Cost** \$775

**MPMS #:** 89293

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Operating Assistance

**Exempt Code:** Operating assistance to transit agencies

**Short Narrative:** Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

**Long Narrative:** Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$533	\$562	\$592	\$624
338	\$6,021	\$6,018	\$6,010	\$6,009
	\$6,554	\$6,580	\$6,602	\$6,633

**Total FY 2013-2016 Cost** \$26,369

**Hazleton Public Transit**

**MPMS #:** 95543

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Bus and ADA Van

**Exempt Code:** Purch new buses & cars for rplcmnt or mnr expan.

**Short Narrative:** Replacement of a 29ft Heavy Duty Bus and ADA Van

**Long Narrative:** Replacement of a 29ft Heavy Duty Bus and ADA Van

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC		\$14		
340		\$410		
	\$0	\$424	\$0	\$0
	<b>Total FY 2013-2016 Cost</b>		\$424	

**Luzerne County Transportation Authority**

MPMS #: 70505

County: Luzerne

A/Q Status: Exempt

Title: ADA Paratransit program Exempt Code: "Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative: Costs Assoc. with Paratransit Service

Long Narrative: Costs Assoc. with Paratransit Service

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$5	\$5	\$5	\$5
339	\$55		\$59	\$59
338		\$60		
5307	\$240	\$248	\$256	\$256
	\$300	\$313	\$320	\$320

Total FY 2013-2016 Cost \$1,253

MPMS #: 70506

County: Luzerne

A/Q Status: Exempt

Title: Leasing of Bus Tires Exempt Code: Operating assistance to transit agencies

Short Narrative: Lease Tires for Revenue Vehicles (Buses)

Long Narrative: Lease Tires for Revenue Vehicles (Buses)

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$1			
340	\$7			
5307	\$32			
	\$40	\$0	\$0	\$0

Total FY 2013-2016 Cost \$40

MPMS #: 70508

County: Luzerne

A/Q Status: Exempt

Title: TransEnh/Ground Maint Exempt Code: Trns enhnc acts (excpt rehab, opr. of hist. trans)

Short Narrative: Ground Beautification

Long Narrative: Grounds beautification including signage and ADA access.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$6	\$6	\$6	
5307	\$23	\$23	\$23	
	\$29	\$29	\$29	\$0

Total FY 2013-2016 Cost \$86

**Luzerne County Transportation Authority**

**MPMS #:** 70514

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Purchase Shop Equip.

**Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Shop Machinery and support equipment

**Long Narrative:** Shop Machinery and support equipment

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340		\$8		
5307		\$32		
	\$0	\$40	\$0	\$0
<b>Total FY 2013-2016 Cost</b>			\$40	

**MPMS #:** 77343

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Purchase ADP Equip

**Exempt Code:** Purch off., shop, & op. eq. for exist. facility

**Short Narrative:** Replace PCs and Printers

**Long Narrative:** New computer equipment, hardware and software including regular maintenance of the entire system.

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340	\$4	\$4		\$5
5307	\$16	\$16		\$20
	\$20	\$20	\$0	\$25
<b>Total FY 2013-2016 Cost</b>			\$65	

**MPMS #:** 95545

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Purchase Bus Tires

**Exempt Code:** Purch op. eq. for vehcls (eg. radio, frbx, lifts)

**Short Narrative:** Tires for Revenue Vehicles

**Long Narrative:** Tires for Revenue Vehicles

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
LOC	\$1	\$1	\$1	\$921
338	\$6	\$10	\$10	\$10
5307	\$28	\$42	\$42	\$45
	\$35	\$53	\$53	\$976
<b>Total FY 2013-2016 Cost</b>			\$1,116	

**Luzerne County Transportation Authority**

**MPMS #:** 95547

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** YArds and Shops

**Exempt Code:** Recon. or renov. transit bldgs & structures

**Short Narrative:** Rehab Fuel Island and Parking Lot

**Long Narrative:** Rehab Fuel Island and Parking Lot

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
5317	\$20			
5307	\$80			
	\$100	\$0	\$0	\$0
<b>Total FY 2013-2016 Cost</b>			\$100	

**MPMS #:** 95549

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Land acquisition

**Exempt Code:** Recon. or renov. transit bldgs & structures

**Short Narrative:** Acquisition/Demolition/Construct Parking Lot

**Long Narrative:** Acquisition/Demolition/Construct Parking Lot

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340		\$100		
5307		\$400		
	\$0	\$500	\$0	\$0
<b>Total FY 2013-2016 Cost</b>			\$500	

**MPMS #:** 95550

**County:** Luzerne

**A/Q Status:** Exempt

**Title:** Battery Packs

**Exempt Code:** Purch op. eq. for vehcls (eg. radio, frbx, lifts)

**Short Narrative:** 3 Replacement packs for Hybrid buses

**Long Narrative:** 3 Replacement packs for Hybrid buses

**TIP Program Years (\$000)**

Fund	FY 2013	FY 2014	FY 2015	FY 2016
340			\$13	\$26
5307			\$62	\$125
	\$0	\$0	\$75	\$150
<b>Total FY 2013-2016 Cost</b>			\$225	