

LACKAWANNA-LUZERNE TRANSPORTATION STUDY
TECHNICAL COMMITTEE MEETING
July 6, 2016

Members of the Technical Committee:

Attached is a copy of the minutes of the Lackawanna-Luzerne Transportation Study Technical Committee meeting, which was held on July 6, 2016 at 10:05 a.m. in Conference Room 233 in the Pennsylvania Department of Transportation Engineering District 4-0 Office, Dunmore, Pennsylvania.

Please check for errors or omissions.

Thank you.

Lackawanna-Luzerne Transportation Study

Technical Committee Meeting

July 6, 2016 Technical Committee Meeting Summary and Minutes

10:00 a.m.

Meeting Location:

**Pennsylvania Department of Transportation
Engineering District 4-0 Office
55 Keystone Industrial Park
Dunmore, PA 18512**

Attendees:

Susan Hazelton*
Marie Bishop
Steven Fisher
Gerard Babinski*
John Frankosky
Susan Williams
Peggy Voldenberg
Gabrielle Alberigi
Matthew Pettinato
Matt Smoker
Dean Roberts*
Daniel Butch*
Gary Cavill*

Organization:

PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
PennDOT District 4-0
FHWA PA Division
PennDOT Central Office
Luzerne Co. Planning/Zoning
Permanent Proxy for
Greenman-Pedersen, Inc.

Attendees:

Butch Frati*

Doug Hein*
Stephen Mykulyn

Steve Pitoniak*

James Ferry*
Alan Baranski*

Chris Chapman

Michael Cera
Jeff DeAngelo

Organization:

City of Wilkes-Barre Permanent
Proxy for Mayor George
County of Lackawanna Transit System
Wilkes-Barre/Scranton International
Airport
Lackawanna County Regional
Planning Commission
Luzerne County Commission Planning
Northeastern PA Alliance Permanent
Proxy for Jeff Box
Lackawanna County, Department of
Planning & Economic Development
Alfred Benesch & Company
Alfred Benesch & Company

*Committee members who voted at this meeting.

Summary of Actions Taken by the LLTS Technical Committee

During the course of this meeting the LLTS Technical Committee voted on the following actions:

Action 1: Mr. Pitoniak called the meeting to order at 10:05am; he asked for a self-introduction by each person in attendance. Mr. Pitoniak stated for the record that in accordance with the provisions of the Sunshine Law and the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Lackawanna County, submitted the required public meeting notice, which appeared in local papers for general circulation.

Action 2: Mr. Pitoniak noted copies of the April 6, 2016 Technical Committee Meeting minutes were distributed via email to all members of the committee. He asked if there were any additions, deletions, or corrections to the minutes. Mr. Smoker noted no corrections to the minutes but the attendance sheet, to delete Ms. Camille Otto, FHWA and add his name; Mr. Ferry noted on the attendance sheet his name is misspelled – Mr. Perry, and Luzerne County Redevelopment is vacant, currently there is no one appointed to the position. Mr. Pitoniak entertained a motion to approve the April 6, 2016 minutes, Mr. Baranski made the motion, Mr. Hein second it; motion carried.

Meeting Minutes:

1) BUSINESS ITEMS:

- a) **Approval of the Minutes from April 6, 2016 Meeting** – Mr. Pitoniak requested a motion from the Committee to approve the minutes from the April 6, 2016 meeting. Mr. Baranski made the motion, Mr. Hein second it; motion carried with the corrections.

2) 2015-2018 TIP MODIFICATIONS:

- a) **District 4-0 TIP Modifications** – Mr. Pitoniak noted copies of the 2015-2018 Transportation Improvement Program (TIP) modifications were sent out electronically to all committee members, and are administrative actions for information purposes only; no amendments. Mr. Fisher highlighted the modifications to the 2015-2018 TIP, which included:

Administrative Action(s):

- 1) MPMS # 102609 - I-81 off Ramp at Exit 175 - adding local funds for the reimbursement agreement; increase to low bid amount.
- 2) MPMS# 67363 - SR 2103 over I-81 Turnpike Bridge Removal – adding Construction Phase; bridge removal that was bid by PA Turnpike.
- 3) MPMS# 7924 - Bridge Replacement T-309 – adding PE Phase to begin design.
- 4) MPMS# 84565 - Addressed an AUC on SR 118 over Idetown Road – Construction Phase.
- 5) MPMS# 104227 – Resurface/Federal Aide Paving Project – SR 3023; advancing Construction Phase to bid early.
- 6) MPMS# 8400 - Birney Avenue Signal Improvement Project; addressed an AUC on the Construction Phase of that project.
- 7) MPMS# 93002 - Bridge Replacement- advanced the construction phase, State Route (S.R.) 239 over Pine Creek from the TYP to federal fiscal year 2016-2017 - advancing to bid early.
- 8) MPMS# 7838 - Harrison Avenue Bridge Project - increase the Construction Phase, process work order; Central Office PMC item that acquires approval.
- 9) MPMS# 57706 - Kennedy Drive Project – advanced the Construction Phase from Federal Fiscal Year 2016- 2018 to 2016-2017 and decreased the construction estimate. Safety Improvement/New Traffic Signal, and advancing construction to bid early.
- 10) MPMS# 74716 - Added Dunmore Borough Earmark Project to the TIP, and added Construction Phase to 2016.
- 11) MPMS# 104440 - Adjustments on the Safety Projects in Lackawanna and Luzerne Counties – I-81 Cable Median Barriers.
- 12) MPMS# 104444- Adjusting the Safety Projects – District Signal Projects/Signal Safety Improvements.
- 13) MPMS# 104439 - Adjusting the Safety Projects – S.R. 6 Cable Median Barriers.
- 14) MPMS# 105136- Streetscaping Project – added the construction phase to the Pittston Streetscape Project.

Mr. Pitoniak opened for comments or questions, hearing none; he asked if there are any transit modifications; hearing none, the committee moved to the 2017-2020 TIP Public Comment Period & Approval of the 2017-2020 TIP-Highway & Transit.

3) 2017-2020 TIP PUBLIC COMMENT PERIOD & APPROVAL OF THE 2017-2020 TIP – HIGHWAY & TRANSIT

- a) Copies of the Draft FFY 2017-2020 Transportation Improvement Program included:
 - Lackawanna-Luzerne County (Scranton/Wilkes-Barre TIP) FFY 2017 State Transportation Improvement Program and TIP Modification Procedures.

- Lackawanna-Luzerne County (Scranton/Wilkes-Barre TIP) FFY 2017 Highway and Bridge Transportation Improvement Program with public narrative.
- Lackawanna-Luzerne County Interstate Transportation Improvement Program FFY (Scranton/Wilkes-Barre Area) with public narrative.
- Statewide Highway and Bridge Transportation Improvement Program with public narrative.
- Lackawanna-Luzerne County FFY 2017 (Scranton/Wilkes-Barre TIP) Public Transit Transportation Improvement Program.
- Lackawanna-Luzerne County (Scranton/Wilkes-Barre TIP) 2017 Public Transit Documents-County of Lackawanna Transit System (COLTS).
- Lackawanna-Luzerne County (Scranton/Wilkes-Barre TIP) FFY Public Transit Documents – Hazleton Public Transit.
- Lackawanna-Luzerne County (Scranton/Wilkes-Barre TIP) FFY Public Transit Documents – Luzerne County Transit Authority (LCTA).

Mr. Pitoniak noted over the last several weeks Mr. Roberts, Mr. Chapman, and himself put together the documents required for the TIP update process, including the STIP TIP modifications procedures, Highway & Bridge TIP, statewide TIP, and the three transit authorities. They were distributed to the following offices and put on public display June 17, 2016; the public review time-period ends July 20, 2016: PennDOT District 4-0 Office, Lackawanna County Regional Planning Commission, Luzerne County Planning Commission, Scranton Public Library, Carbondale Public Library, Hazleton Area Public Library, Osterhout Free Library, Pittston Memorial Library, Hazleton One Center, and LLTS MPO website. He noted there will be a meeting scheduled to take any comments; currently no comments have been received on the Lackawanna or Luzerne County side. They will distribute the documents and include a comment form with each of the packets of information, which consist of contact information for Mr. Ferry, the District office, and himself such as telephone numbers, mailing and email addresses.

Mr. Pitoniak noted Lackawanna County entered into a contract with Blackout Design to create an MPO website. He is hopeful within the next two months there will be an MPO website, at which time, they will migrate all documentation that was housed on the Luzerne County website to the new MPO website. There will be three administrators, one at each of the following offices - Luzerne County Planning office, Lackawanna County Planning office, and the District 4-0 Office.

Mr. Roberts noted Ray Green, Central Office was contacted by a resident from the city of Hazleton, and he will follow-up with Mr. Pitoniak at a later date. Mr. Pitoniak noted it for discussion at the next LLTS Coordinating Committee Meeting on July 20, 2016.

Mr. Pitoniak asked for any questions or comments, hearing none; he entertained a motion to forward a recommendation from the Tech Committee to approve the documents for the Coordinating Committee in the next two weeks; he noted there are still two weeks remaining that the public can make comments. Mr. Ferry made the motion, second it by Mr. Cavill, and the motion carried.

4) MEMORANDUM OF UNDERSTANDING (MOU) – PENNSYLVANIA DEPARTMENT OF TRANSPORTATION'S STATEWIDE PROCEDURES FOR 2015-2018 STIP AND TIP MODIFICATIONS.

Mr. Pitoniak noted the documentation was sent out to all committee members, asking if there were any questions. Mr. Roberts noted they kept the threshold at three million dollars and updated it to the changes that were made on a statewide level between PennDOT and Federal Highway Administration (FHWA). Mr. Pitoniak noted over a number of years, the threshold was always set at the committee level to three million, and there are no thresholds mandated by FHWA or PennDOT. It is set up by each MPO that feel are the major projects. Mr. Roberts stated if it is agreed upon by FHWA and PennDOT, the max threshold is at three million, they cannot in advance report five million.

Mr. Pitoniak asked for any questions or comments; hearing none, entertained a motion to recommend to the Coordinating Committee the approval of the MOU; Mr. Baranski made the motion, Mr. Frati second it, and the motion carried.

5) SELF-CERTIFICATION RESOLUTION.

Mr. Pitoniak distributed the document just prior to the meeting; it needs to be updated at least every four years on the MPO level, which they try to do every two years when they update the TIPs. He spoke with Ms. Bishop yesterday concerning today's meeting, she noticed it wasn't on the agenda.

Mr. Pitoniak noted every MPO must be self-certified within every four years and follow all the mandates of the FHWA, Federal Transit Administration (FTA), all of the executive orders, and civil rights information – Title VI. The document reveals to perform to all those parameters. The federal certification review was over a month ago, and all the documentations were reviewed by FHWA & FTA. He noted everything is in good shape and should receive a final review in a few months.

Mr. Roberts asked Mr. Smoker for an update on the status; Mr. Smoker noted it is still in draft writing format, and the bulk of it is being written by FTA. Mr. Pitoniak noted FTA and FHWA will split up the workload on self-certification reviews. Mr. Smoker noted in the last couple weeks, they found some new citations for some of the new bills being passed with some of the new planning regulations that were finalized just a months ago; he will send him the most up to date copy.

Mr. Pitoniak asked for any questions or comments, hearing none; he entertained a motion to recommend to the Coordinating Committee the adoption of the Self-Certification Resolution. Mr. Hein made the motion, Mr. Babinski second it; motion carried.

6) OTHER BUSINESS:

Mr. Pitoniak noted there are a few items on the agenda; Mike Cera, Alfred Benesch & Company is present to give an update on S.R. 424, Section 390 Project, Hazleton area - to get the S.R. 424 extension added to the Federal Functional Classification System. Mr. Cera noted they're looking at the project to get the roadway on the Federal Classification Map in Luzerne County. He gave a brief presentation and overview of the project.

- The project is to extend from I-81, Exit 141 interchange to CANDO's Humboldt Industrial Park (HIP). The roadway will be approximately 1.1 miles long, four lane roadway from the interstate interchange to a township road in Humboldt Industrial Park. There will be turning lanes and traffic signals added to four intersections, and the extension will connect the Hazleton Beltway to S.R. 0924 just west of I-81 utilizing HIP's existing roadway network.
- The project purpose is to provide secondary and emergency access between I-81 and HIP, as well as additional incident management for local roadways.
- Project needs were split up between System Linkage, Transportation Demand, and Traffic Operations. The System Linkage and Transportation Demand find additional access for HIP and local traffic, direct continuous transportation facility, and accommodate regional growth. The Traffic Operations find additional access to HIP, additional route in case of an emergency, and incident management route for I-81.

He noted it is an overall map to give everyone an ideal of where the project stands; the project location will be an extension of S.R. 424 west of I-81. He noted HIP is the largest industrial park in Northeast Pennsylvania with over seven thousand employees and over two thousand acres. In addition, there are some other developments, and roughly eighty five thousand residents. As far as the project, one of the key project stake holders is the Hazleton City Authority, and they have been working with them closely throughout the project. The project timeline started several years ago; the design started 2007 and due to

funding constraints, the project stopped in 2010 and restarted in 2014. They're looking at two years of preliminary engineering and final design with anticipated start of construction 2019. He noted some of the work that is completed early on such as forming a task force for public involvement, cultural resources - provide all the environmental studies, and recently submitted the environmental assessment for the project. They have the traffic analysis report, and just received the Line and Grade submission. He noted as far as the existing beltway S.R. 424, it is currently considered rural arterial, posted speed of 50 MPH, two lanes constructed, four lanes graded, ten foot paved shoulders, and currently two existing bridges over I-81. He noted the proposed beltway is looking at a little different classification – suburban corridor, community collector, posted speed of 35 MPH, four lanes paved from Interstate/Interchange to Commerce Drive, ten foot paved shoulders with curbing to accommodate the city of Hazleton Authority, concrete overlay proposed on I-81 bridges, and bridges will be re-striped to accommodate four lanes. He noted the existing S.R. 424 has two lanes and ten foot shoulders; the proposed S.R. 424 will have four paved lanes and ten foot shoulders. At observing the traffic for the area at the proposed extension, it will be roughly nine thousand eight hundred vehicles in the year 2038. The existing beltway has around ten thousand vehicles per day; the Interstate in that area is looking at twenty to thirty five thousand vehicles, and S.R. 924 has twenty five thousand vehicles currently, which is a significant amount of traffic that will be using the roadway. As far as distribution of traffic, they distributed several thousand surveys to people in the HIP and surrounding communities, and received roughly two thousand back; therefore, based on the results, the highest percentage of traffic was actually coming from East-Hazleton area.

Emergency Management – Mr. Cera noted when an accident occurred in the past, there were some significant detours, and having the additional secondary access could accommodate accidents on S.R. 924 and on the Interstate. He noted the existing bridges on S.R. 424 over I-81 - the structures beltway were built in the late 1990's; existing are two consecutive single-span pre-stressed I-beam bridges, clear width between parapets of sixty feet, and striped for three lanes (40') and two shoulders (20'). The proposed structures are four lanes anticipated across the bridges, re-stripe for four lanes (48') and two shoulders (12'), and LMC overlay anticipated for cross slope adjustments. When they first started the project through public involvement and public meetings, they came up with several alternatives alignments were developed. When they focused on the projects Purpose & Need, there are six alternatives which they will continue forward with their analysis. He noted the alternative is for the recommended preferred. He brought a hard copy of the map and a set of plans if anyone has any additional questions on the project.

Mr. Ferry questioned if the existing S.R. 424 will be widened into four lanes; Mr. Cera noted only about 1500 feet from the Interchange-East will go from four lanes back down to two lanes, and there will be some widening from the Interchange to S.R. 309, remain mostly two lanes. Mr. Ferry asked if there will be access from north end / south of I-81, and is it designed to handle heavy truck traffic; Mr. Cerra confirmed. Mr. Ferry asked if there are any bike lanes; Mr. Cerra noted they did not factor bike lanes into the project based upon the location and use. Mr. Ferry noted the numbers projected to him seem low due to all the employees in HIP, they only have one way to get there, and from his perspective, it seems to be more traffic flow. Mr. Cera noted the information they received from the survey and the traffic analysis, currently anticipate ten thousand vehicles. Mr. Ferry asked where it is coming into the park, is the road suitable for truck traffic; Mr. Cera confirmed, noting most of the roadways are thirty to forty feet wide. Mr. Roberts questioned the estimate on the project; Mr. Cera noted the current estimate is 14.3 million. Mr. Pitoniak questioned the length and will it be four lanes with limited access; Mr. Cera noted approximate length is 1.1 miles, and confirmed the four lanes, and as far as limited access near the Interstate - it will be available to the public. Mr. Ferry noted with the limited access; there wouldn't be any side roads tapping into it; Mr. Cera noted there is no side roads, pedestrian traffic or anything similar. Mr. Ferry asked if it is one primarily property owner, and will there be railroad crossing.

Mr. Cera noted for the most part it will be Hazleton City Authority parcels; he confirmed there will be a railroad crossing at that location and they will need to go through the PUC process.

Mr. Smoker questioned if there will be any widening of Commerce Drive; Mr. Cera confirmed. Mr. Smoker asked if it will be signalized; Mr. Cera confirmed. Mr. Smoker asked if the new route will be marked through S.R. 424 with traffic as well; Ms. Hazelton noted they will need to make that determination if the District will turn it back over to Hazle Township. Mr. Smoker noted the mapping that they will be submitting, will it include adjusted urbanized boundaries. Ms. Hazelton asked if it is needed; Mr. Smoker confirmed and it will just be urban collector or rural minor collector.

Mr. Pitoniak reported they are going to be updating the Functional Classification and National Highway System maps, and they haven't been done in a number of years; they're currently having some preliminary discussions on getting one this year.

Mr. Pitoniak asked for any questions or comments; hearing none, entertain a motion to recommend to the Coordinating Committee the change to Functional Classification Map as presented; Mr. Smoker made the motion, Mr. Ferry second it; motion carried.

Mr. Pitoniak stated the next item on the agenda - Repurposing Earmarks. Mr. Fisher noted it is statewide initiative which was provided by the 2016 Appropriation Act. It allows the Department to take back some of federal monies that were provided by earmarks, and a lot of the earmarks that were provided during Safetea-Lu are just sitting out there stagnant. Central Office has committed to getting those earmarks repurposed and obligated prior to August 29, 2016; therefore, those projects that received earmarks that are not moving forward in any progressive fashion the money will be taken and provided back to the MPO to be used on other projects. If any of those project were determined to be valid, the Department can still use TIP money to construct the project. Mr. Smoker noted two categories of earmarks. Those that have less than 10% of the original funds obligated, and for those projects have to be completed/closed out and still monies left on the books. Mr. Pitoniak noted there is four projects in Lackawanna County and sixteen in Luzerne County, and if the dollar amount is viewed, most of the amounts are \$160,000.00 and \$230,000.00. Mr. Roberts noted Central Office recommended projects, but the District in coordination with MPO can make up a suitable substitute project, noting now would be a great time to let Central office know of improved ideas. Ms. Hazelton noted they already obligated the project that was suggested; they can go back and pull those funds - obligate the earmark money, noting they have the S.R. 309 projects and a bridge project that is coming out shortly. The rule is to spend within fifty miles of the original earmark and most that are not progressing are in Luzerne and Lackawanna counties, therefore, it falls within the fifty miles. She does not have the total value of the original earmark money, but the dollar value of what the Department is going to repurpose is nearly 3.4 million. There is a lot of municipalities when they were granted the funding, the Department works with them to get them to develop a project that will meet the criteria of the earmark and requiring matching funds. She noted some of them couldn't afford it or produce a project that would meet the criteria. The Department is now at a point many years later, they're not going to utilize those funds. Mr. Roberts noted it is statewide numbers; these are funds dedicated for a specific project for a total of 128 million dollars. Mr. Smoker noted some of the rules going along of repurposing - only repurpose funds once, and to repurpose a new project you only have three years then to obligate that project, and if you don't get to it, the funds are lost.

Mr. Pitoniak noted an informational item - once the District figures out how to allocate the funds; the TIP will have to be redone, amendments and modifications need to begin to get the new projects on the TIP, and both Technical and Coordinating committees will have a chance to review the projects further down the road. Mr. Roberts noted any time switching out money, it can be done administratively.

Mr. Pitoniak asked if there are any questions or comments on Repurposing Earmarks. Mr. Ferry noted a lot of them had zero obligation; questioning - is it from negligence due to insufficient funding.

Mr. Roberts noted when there is a 20% match from the locals that is a heavy load, and it is seen across the board on all projects and it is a constant struggle. Mr. Fisher noted with 20% match - could only do

what is listed in the script at the legislative earmark, therefore, all the other needs within the local municipality they may not want to spend their money. Mr. Smoker noted occasionally when a project is federal, it adds time and money to it as well. Mr. Ferry questioned repurpose title; he was unsure what it essentially means, and is it a composed assignment. Ms. Hazelton noted Central Office suggests what projects to repurpose the money to; the Department will obligate the project prior to making a decision on where to repurpose or which one needs to be repurposed; the Department will be selecting a different project.

Mr. Pitoniak asked for any other comments or questions; hearing none, he noted PennDOT had a Planning Partners Conference last week that was held at State College which expanded three days. He noted there were a lot of sessions that were conducted, both Secretaries were in attendance, and budgeting numbers came up, especially the State Police budget. The majority of Act 89 funds, the way the percentages are, the state police is receiving a large amount rather than construction projects. He noted other sessions that were held such as bridge, and many of the bridges were built back in 1900's-1920's are now obsolete and are problems now due to funds needed to rehab or build new bridges. Currently, Lackawanna County does not have any bridges that meet this category; Luzerne County has six to seven bridges that is in this situation which is an issue. He noted many of the bridges can be moved and used somewhere else for non-highway purposes, so the problem is to move them and not funding them. It has become an issue and if anyone knows of someone looking for a bridge to use for nonmotorized transit purposes, PennDOT has bridges available. Mr. Smoker noted some of the bridges are repurpose to lower functional class roads or local township roads, which can be repurposed for motorized vehicles. If the counties are doing trail planning, PennDOT has a list of what bridges are statewide and they might be able to match them up, but would still need to go through NEPA process.

Ms. Hazelton stated the Department's Secretary spoke and talked about the agenda to assure all of the planning is a committed collaborative effort. As many projects are in their final stage, primarily LPN system, all rails, trails, bikes, and pedestrian are considered comprehensive plans so that every project is truly comprehensive and addressing all moments.

Mr. Roberts asked Mr. Ferry what his thoughts were on the Planning Partner Meeting. He found the meeting an extremely useful exercise, and a tremendous value in the collaboration with colleagues. There were concrete ideas expressed and ideas shared –he found it to be a tremendous value.

Ms. Smoker noted there were many helpful presentations from other MPOs & RPOs; as well as some of the different bureaus or divisions from PennDOT Central Office. Mr. Pitoniak noted the first day all MPOs & RPOs met and discussed their relationships with their Districts; he noted we have a very good relationship with our District compared to other area regions. One of the items that did come out of the MPO/RPO session is more coordination with the Department, District offices within the Department, and the Department with the MPO/RPOs. Several comments that came up was concerning the twelve PennDOT offices; that each Districts does matters a little differently, especially with the LPN process; which is supposed to be revamped. Currently, it is undergoing changes with Central Office, and the different levels will probably be merged into one project; they're trying to get the environmental process in earlier.

Mr. Fisher has hard copies of 2015 current TIP for anyone to review.

Mr. Roberts asked when the public comment are due; so during the Coordinating Committee Meeting, they can officially make the motion to approve the TIP. Mr. Pitoniak noted it was advertised in the paper the morning of the Coordinating Committee Meeting as a special meeting for anyone wanting to present. The public will have their time then before the meeting convenes. The committee will address those concerns that may have come up, and will be able to take action on the entire package.

Mr. Smoker noted on May 27th, the Federal Highway and Federal Transit issued final planning rules based upon Map 21 and Fast Act. They made some revisions to Title 23 governed statewide, as well as, metropolitan and new rules recovering non-metropolitan rural areas of the state that was issued; it will be in effect as of June 27, 2017. He can do a power point presentation or send out information; there are

some webinars going on regarding Federal Highway/Bridge side of the new planning regulations, and he will share it with the MPO staff. If anyone is interested, to contact Mr. Pitoniak or Mr. Chapman. Mr. Pitoniak noted on July 27th there is a meeting on Environmental Justice, if anyone is interested in attending to let him know.

Mr. Smoker noted currently they're putting out a great deal of information and will be developing guidance material to answer some of the questions. He asked if they're going to share the power point put together on various TIP projects; noting from his perspective the current TIP was a great deal of work, effort, and coordination between the staff – MPO and the District. It was very useful, and he appreciated the effort. Ms. Hazelton noted they're trying to set a process across the state, and make it more efficient and user friendly on the Department and MPO efforts.

Mr. Pitoniak stated at the Planning Partners Meeting they questioned the status on the merging or coordination between all the MPOs; Mr. Smoker noted it's in draft - MPOs to improve coordination on all plans that goes on within the urbanized areas. They're still trying to figure it out, encouraging more coordination and collaboration, and if there is a large urbanized area it might impact more than one MPO. To have one TIP, one plan, and one overall planning document that will cover the entire urbanized area, which could cover portions of four different states. Mr. Pitoniak noted our MPO touches other MPOs – it can technically go from New York state line - south. Mr. Smoker noted there is a webinar upcoming to discuss what that involves, and a shorter public comment period of 60 days.

7) Adjournment:

Mr. Pitoniak thanked everyone for attending; the next Technical Coordinating Committee meeting will be on October 5, 2016, followed by the Coordinating Committee Meeting on October 19, 2016.

There being no further business, he entertained a motion to close the LLTS Technical Committee meeting; Mr. Baranski made the motion; Mr. Ferry second it; motion carried. Meeting adjourned at 11:40 a.m.

					FFY 2015 Costs								FFY 2016 Costs						FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones
Lackawanna			57729	Scranton-NYC RR Line Item	P	IMOD	STU		8,000		2,000	10,000																			
Lackawanna			64077	LLTS CMAQ Line Item	+C	SAMI																			CAQ		26,379			26,379	
Lackawanna			64279	LLTS Enhancement Line	C	TENH													TAU		384,000			384,000							
Lackawanna			64279	LLTS Enhancement Line	C	TENH																			TAU		384,000			384,000	
Lackawanna			73300	LLTS Highway Reserve	C	HRST	STP	185	136,338	34,085		170,423																			
Lackawanna			73300	LLTS Highway Reserve	C	HRST		581																							
Lackawanna			73300	LLTS Highway Reserve	C	HRST							NHPP	185	10,154	113,732		123,886													
Lackawanna			73300	LLTS Highway Reserve	C	HRST								581		3,932		3,932													
Lackawanna			73300	LLTS Highway Reserve	C	HRST							STP		52,384			52,384													
Lackawanna			73300	LLTS Highway Reserve	C	HRST													NHPP	185	774,180	29,770		803,950							
Lackawanna			73300	LLTS Highway Reserve	C	HRST														581		26,295		26,295							
Lackawanna			73300	LLTS Highway Reserve	C	HRST													STP		1,310			1,310							
Lackawanna			73300	LLTS Highway Reserve	C	HRST													STU		770,000			770,000							
Lackawanna			73300	LLTS Highway Reserve	C	HRST																			NHPP	185	150,280	1,344,580		1,494,860	
Lackawanna			73300	LLTS Highway Reserve	C	HRST																				581		112,500		112,500	
Lackawanna			73300	LLTS Highway Reserve	C	HRST																			STP		33,000			33,000	
Lackawanna			73301	LLTS Bridge Reserve Line	C	BRDG		185		40,000		40,000																			
Lackawanna			73301	LLTS Bridge Reserve Line	C	BRDG							BOF		126,302			126,302													
Lackawanna			73301	LLTS Bridge Reserve Line	C	BRDG							STU		22,040			22,040													
Lackawanna			73301	LLTS Bridge Reserve Line	C	BRDG													BOF	185	126,062	39,418		165,480							
Lackawanna			73301	LLTS Bridge Reserve Line	C	BRDG																			BOF	185	1,504,000	33,000		1,537,000	
Lackawanna			73303	LLTS Urban Reserve Line	C	HRST													STU		20,000			20,000							
Lackawanna			73303	LLTS Urban Reserve Line	C	HRST																			STU		171,000			171,000	
Lackawanna			75761	LLTS HSIP Line Item	C	SAMI													HSIP		60,842			60,842							
Lackawanna			75761	LLTS HSIP Line Item	C	SAMI																			HSIP		1,365,501			1,365,501	
Lackawanna			84388	LLTS Bridge Review	P	BRDG		185		75,000		75,000																			
Lackawanna			84388	LLTS Bridge Review	P	BRDG														185		150,000		150,000							
Lackawanna			84388	LLTS Bridge Review	P	BRDG																				185		150,000		150,000	
Lackawanna			84388	LLTS Bridge Review	P	BRDG								185		380,000		380,000													
Lackawanna			73359	Lck Co 'K' Rts Line Item	C	HRST																			STU		100,000		25,000	125,000	
Lackawanna			74716	Dunmore Boro 5 Leg	C	SAMI							SXF		320,000		80,000	400,000													
Lackawanna			74718	Old Forge Local	C	HRST							SXF		160,000		40,000	200,000													
Lackawanna			86914	LLTS Project Delivery	P	HRST																				581		100,000		100,000	
Lackawanna			86914	LLTS Project Delivery	P	HRST		581		100,000		100,000																			
Lackawanna			86914	LLTS Project Delivery	P	HRST														581		100,000		100,000							
Lackawanna			86914	LLTS Project Delivery	P	HRST								581		100,000		100,000													
Lackawanna			102314	LLTS 916 oversight costs	P	BRDG																				185		50,000		50,000	
Lackawanna			102314	LLTS 916 oversight costs	F	BRDG		185		20,000		20,000																			
Lackawanna			102314	LLTS 916 oversight costs	F	BRDG																				185		50,000		50,000	
Lackawanna			102314	LLTS 916 oversight costs	C	BRDG		185		50,000		50,000																			
Lackawanna			102314	LLTS 916 oversight costs	C	BRDG																				185		100,000		100,000	
Lackawanna			102906	Carbondale Riverwalk	C	TENH	TAP		100,653			100,653																			12/15/2016 E
Lackawanna			102906	Carbondale Riverwalk	C	TENH							TAP		126,422			126,422													12/15/2016 E
Lackawanna			102906	Carbondale Riverwalk	C	TENH							TAU		384,000			384,000													12/15/2016 E

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	^Milestones	
Lackawanna			105267	Designated Corridor Asset	C	SAMI								073		6,150	6,150	12,300														
Lackawanna		001	94832	Main St Corridor Ph III	P	HRST	NHPP		360,000		90,000	450,000																			12/04/2015 A	
Lackawanna		001	94832	Main St Corridor Ph III	F	HRST							STU		220,000		55,000	275,000														
Lackawanna		001	94832	Main St Corridor Ph III	U	HRST													NHPP			50,000		12,500	62,500						12/07/2015 A	
Lackawanna		001	94832	Main St Corridor Ph III	R	HRST													NHPP			150,000		37,500	187,500							
Lackawanna		001	94832	Main St Corridor Ph III	C	HRST							NHPP		292,422		73,106	365,528													01/28/2016 A	
Lackawanna		001	94832	Main St Corridor Ph III	C	HRST													NHPP			535,578		133,894	669,472						01/28/2016 A	
Lackawanna		BRG	107501	T-406 ov unnamed tributar	C	BRDG											272,000	272,000														
Lackawanna		BRG	107502	T-718 Main St ov unnamed	C	BRDG											205,000	205,000														
Lackawanna		BRG	107503	Laurel St. ov Laurel Run	C	BRDG											384,000	384,000														
Lackawanna		BRG	107504	T-510 ov unnamed tributar	C	BRDG																	500,000	500,000								
Lackawanna		IND	8343	Carbondale Ind Park (APL)	C	HRST							APL		250,000		258,530	508,530														
Lackawanna	6	214	8221	Lackawanna Trail (Bett.)	C	HRST	NHPP		5,200,000			5,200,000																			05/22/2014 A	
Lackawanna	6	214	8221	Lackawanna Trail (Bett.)	C	HRST							NHPP		4,000,000			4,000,000													05/22/2014 A	
Lackawanna	6	214	8221	Lackawanna Trail (Bett.)	C	HRST													NHPP			3,542,482		3,542,482							05/22/2014 A	
Lackawanna	6	214	8221	Lackawanna Trail (Bett.)	C	HRST																			NHPP		6,157,518		6,157,518		05/22/2014 A	
Lackawanna	6	224	62960	Exit 7 Improvements	F	SAMI	HSIP		70,000			70,000																				
Lackawanna	6	224	62960	Exit 7 Improvements	C	SAMI	HSIP		534,938			534,938																			07/02/2015 A	
Lackawanna	6	224	62960	Exit 7 Improvements	C	SAMI							HSIP		271,280			271,280													07/02/2015 A	
Lackawanna	6	254	64307	US 6 Over SR 632	C	BRDG	NHPP		99,900			99,900																			05/22/2014 A	
Lackawanna	6	273	8234	US 6 Bridge, La Plume	C	BRDG	NHPP		390,000			390,000																			05/22/2014 A	
Lackawanna	6	274	8309	Glenburn Pond Outlet	C	BRDG	NHPP		285,000			285,000																			05/22/2014 A	
Lackawanna	6	CMB	98238	Cable Median Barrier	C	SAMI							sHSIP		18,560			18,560													07/31/2014 A	
Lackawanna	6	MB2	104440	SR 6 Cable Median Barrier	C	SAMI	sHSIP		700,000			700,000																			03/24/2016 A	
Lackawanna	6	MB2	104440	SR 6 Cable Median Barrier	C	SAMI							sHSIP		270,000			270,000													03/24/2016 A	
Lackawanna	11	214	8400	Birney Plaza Signals	C	SAMI	CAQ		760,423			760,423																			02/28/2013 A	
Lackawanna	11	214	8400	Birney Plaza Signals	C	SAMI							CAQ		219,070			219,070													02/28/2013 A	
Lackawanna	11	214	8400	Birney Plaza Signals	C	SAMI													CAQ			550,507		550,507							02/28/2013 A	
Lackawanna	11	251	8252	Spruce Complex Ret Wall	C	BRDG														185			1,013,969		1,013,969						01/29/2015 A	
Lackawanna	11	251	8252	Spruce Complex Ret Wall	C	BRDG		185		1,429,558		1,429,558																				01/29/2015 A
Lackawanna	11	251	8252	Spruce Complex Ret Wall	C	BRDG								185		1,986,978		1,986,978														01/29/2015 A
Lackawanna	11	253	83027	SR 0011 over SR 8025	C	BRDG	NHPP		800,000			800,000																			10/04/2012 A	
Lackawanna	11	302	104443	SR 11/SR 3023& Birch, SR	P	SAMI							sHSIP		20,000			20,000													03/23/2016 A	
Lackawanna	11	302	104443	SR 11/SR 3023& Birch, SR	C	SAMI							sHSIP		784,029			784,029													06/23/2016 A	
Lackawanna	11	FP2	95435	Fed Aid Paving 4-16-FP 2	C	HRST							STP		1,000,000			1,000,000													05/19/2016 A	
Lackawanna	11	FP2	95435	Fed Aid Paving 4-16-FP 2	C	HRST													STP			3,983,000		3,983,000							05/19/2016 A	
Lackawanna	81	229	95263	Drinker St NB Exit Signal	C	SAMI	sSXF	581	612,000	153,000		765,000																			10/04/2018 E	
Lackawanna	81	229	95263	Drinker St NB Exit Signal	C	SAMI	STU		70,000			70,000																				10/04/2018 E
Lackawanna	106	250	8193	SR 106 ov Tunkhannock Ck	C	BRDG	STP	185	673,600	168,400		842,000																			01/15/2015 A	
Lackawanna	171	270	8359	Elk Creek Bridge	C	BRDG	STP	185	32,000	8,000		40,000																			06/06/2013 A	
Lackawanna	247	204	8342	Valley View Business Park	P	XRST	SXF		10,000			10,000																				11/24/2004 A
Lackawanna	247	204	8342	Valley View Business Park	C	HCON	SXF		391,170			391,170																				06/26/2008 A
Lackawanna	307	201	97839	Daleville Park & Ride	P	HRST								581		40,000		40,000													02/18/2015 A	
Lackawanna	307	201	97839	Daleville Park & Ride	P	HRST														581			110,000		110,000						02/18/2015 A	

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones	
Lackawanna	307	201	97839	Daleville Park & Ride	R	SAMI	CAQ		1,102,500			1,102,500																				
Lackawanna	307	201	97839	Daleville Park & Ride	R	SAMI							CAQ		197,500			197,500														
Lackawanna	307	201	97839	Daleville Park & Ride	+C	SAMI																			CAQ		1,500,000			1,500,000	12/01/2016 E	
Lackawanna	307	252	8007	Stafford Meadow Brook Br	C	BRDG	STP	185	99,900	24,975		124,875																			06/19/2014 A	
Lackawanna	307	252	8007	Stafford Meadow Brook Br	C	BRDG							STP	185	93,460	23,365		116,825													06/19/2014 A	
Lackawanna	307	272	8259	Shady Lane Arch	F	BRDG								185		176,000		176,000														
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI	HSIP		1,840,062			1,840,062																			02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI	NHPP		2,661,898			2,661,898																			02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI							CAQ		2,030,500			2,030,500													02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI							HSIP		324,338			324,338													02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI							NHPP		432,712			432,712													02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI													CAQ		104,580			104,580							02/12/2015 A	
Lackawanna	347	207	8394	Dunmore Signal Network	C	SAMI													NHPP		997,495			997,495							02/12/2015 A	
Lackawanna	348	IMP	94567	SR 348 Intersection Imp	P	SAMI							HSIP		168,520			168,520														
Lackawanna	435	205	57693	SR 435 & 690, Moscow	R	HRST	STP	581	2,800	700		3,500																			07/20/2010 A	
Lackawanna	435	250	97930	SR 435 over Interstate 84	P	BRDG																				185		350,000		350,000		
Lackawanna	435	252	8244	PA 435 Bridge ov SR 348	C	BRDG	STP	185	384,000	96,000		480,000																			03/14/2013 A	
Lackawanna	435	EM1	105051	SR 435 ov Roaring Brook	C	BRDG		582		1,000,000		1,000,000																			05/22/2014 A	
Lackawanna	438	250	93000	SR 438 over Elm Brook	F	BRDG							STP	185	172,000	43,000		215,000														
Lackawanna	438	250	93000	SR 438 over Elm Brook	R	BRDG	STP	185	51,724	12,931		64,655																				
Lackawanna	524	251	51553	Kennedy Creek Bridge	C	BRDG	BOF	185	376,190	94,048		470,238																			01/08/2015 A	
Lackawanna	524	270	68828	TR 524 over Kennedy Creek	F	BRDG	BOF		280,000			280,000																				
Lackawanna	524	270	68828	TR 524 over Kennedy Creek	R	BRDG	BOF		28,000			28,000																				
Lackawanna	524	270	68828	TR 524 over Kennedy Creek	C	BRDG							BOF	185	921,160	230,290		1,151,450													03/10/2016 A	
Lackawanna	632	FP1	102327	Fed Aid Paving 4-18-FP 1	+C	HRST																			NHPP		690,056			690,056	10/01/2018 E	
Lackawanna	1001	FP1	95436	Fed Aid Paving 4-13-FP 1	C	HRST							STU	581	167,200	41,800		209,000													05/02/2013 A	
Lackawanna	1012	202	57706	Kennedy Drive/County Road	U	SAMI							HSIP		20,000			20,000													04/27/2016 A	
Lackawanna	1012	202	57706	Kennedy Drive/County Road	C	SAMI							HSIP		1,335,842			1,335,842													07/14/2016 A	
Lackawanna	1012	202	57706	Kennedy Drive/County Road	C	SAMI													HSIP		1,664,158			1,664,158							07/14/2016 A	
Lackawanna	1012	T01	101922	Group 4-15-ST 1	C	HRST								581		3,263,475		3,263,475													04/09/2015 A	
Lackawanna	1012	T01	101922	Group 4-15-ST 1	C	HRST		581		4,399,525		4,399,525																			04/09/2015 A	
Lackawanna	1013	0	101984	Group 4-15-ST 7	C	HRST																				581		2,578,375		2,578,375	10/01/2021 E	
Lackawanna	1017	SLD	96793	SR 1017 Slide	U	HRST								581		84,030	28,010	112,040													10/02/2014 A	
Lackawanna	1017	SLD	96793	SR 1017 Slide	R	HRST		581		18,660		18,660																				
Lackawanna	1017	SLD	96793	SR 1017 Slide	C	HRST		581		459,465		459,465																			01/08/2015 A	
Lackawanna	1018	250	102486	SR 1018 ov Steery Creek	S	HRST	STP		110,000			110,000																				
Lackawanna	2001	D50	67205	SR 2001 over outlet Kizer	F	BRDG								185		300,000		300,000														
Lackawanna	2004	250	8178	SR 2004 over Kellum Creek	C	BRDG								185		10,000		10,000													11/07/2013 A	
Lackawanna	3002	FP1	95433	Fed Aid Paving 4-14-FP 1	C	HRST							STU	581	1,412,960	353,240		1,766,200													04/24/2014 A	
Lackawanna	3011	203	8212	Keyser Avenue Sami, 185	C	HRST							NHPP		1,400,000			1,400,000													08/23/2012 A	
Lackawanna	3013	250	7898	North Main St. Bridge 1	U	BRDG							STU	179	95,760	5,985		101,745													12/16/2011 A	
Lackawanna	3013	250	7898	North Main St. Bridge 1	U	BRDG								183		17,955		17,955													12/16/2011 A	
Lackawanna	3019	270	8183	SR 3019 ov Lckwnna River	C	BRDG							STP	185	206,540	64,125		270,665													03/13/2014 A	
Lackawanna	3019	270	8183	SR 3019 ov Lckwnna River	C	BRDG							STU		49,960			49,960													03/13/2014 A	

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs							FFY 2018 Costs										
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones						
Lackawanna	3023	FP1	104227	Fed Aid Paving 4-16-FP 1	C	HRST							NHPP		1,684,704			1,684,704													04/07/2016 A						
Lackawanna	3023	FP1	104227	Fed Aid Paving 4-16-FP 1	C	HRST							SXF		174,154			174,154													04/07/2016 A						
Lackawanna	3023	FP1	104227	Fed Aid Paving 4-16-FP 1	C	HRST													NHPP		1,911,009			1,911,009							04/07/2016 A						
Lackawanna	4005	270	68853	SR 4005 over D&H RR	F	BRDG													BOF	185	320,000	80,000		400,000													
Lackawanna	4009	270	68856	SR 4009 over D&H Railroad	P	BRDG							BOF		402,500			402,500																			
Lackawanna	4032	250	8006	SR 4032 ov Summit Lake Ck	U	HRST	STP	185	48,000	12,000		60,000																			08/19/2015 A						
Lackawanna	4032	250	8006	SR 4032 ov Summit Lake Ck	C	BRDG													BOF	185	1,216,338	304,085		1,520,423							01/26/2017 E						
Lackawanna	6006	255	8190	SR 6006 over SR 107	C	BRDG	NHPP		250,000			250,000																			07/31/2014 A						
Lackawanna	6011	251	84368	SR 6011 Green Ridge Stree	S	BRDG							STP		200,000			200,000																			
Lackawanna	6011	273	7838	Harrison Avenue Bridge	C	BRDG														185		3,224,000		3,224,000							09/11/2014 A						
Lackawanna	6011	273	7838	Harrison Avenue Bridge	C	BRDG								185		1,608,000		1,608,000													09/11/2014 A						
Lackawanna	6011	273	7838	Harrison Avenue Bridge	C	BRDG	NHPP	185	2,769,253	1,644,622		4,413,875																			09/11/2014 A						
Lackawanna	6011	273	7838	Harrison Avenue Bridge	C	BRDG	sNHPP		3,799,450			3,799,450																			09/11/2014 A						
Lackawanna	6011	273	7838	Harrison Avenue Bridge	C	BRDG	STP		9,787			9,787																			09/11/2014 A						
Lackawanna	6011	SSI	104444	District Signal Upgrades	P	SAMI	sHSIP		50,000			50,000																			09/30/2015 A						
Lackawanna	6011	SSI	104444	District Signal Upgrades	C	SAMI	sHSIP		600,000			600,000																			03/24/2016 A						
Lackawanna	6011	SSI	104444	District Signal Upgrades	C	SAMI							sHSIP		75,800			75,800													03/24/2016 A						
Lackawanna	7204	BRG	7924	T-309, Fourth Street ove	P	BRDG							BOF	183	346,941	72,000	24,000	442,941																			
Lackawanna	7204	BRG	7924	T-309, Fourth Street ove	P	BRDG							BOF		37,059			37,059																			
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	F	BRDG	BOF	179	216,000	13,500		229,500																									
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	F	BRDG		183		40,500		40,500																									
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	R	BRDG	BOF	179	17,843	1,115		18,958																									
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	R	BRDG		183		3,346		3,346																									
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	C	BRDG																			BOF	179	1,200,000	75,000		1,275,000	04/20/2017 E						
Lackawanna	7211	EMG	67085	T437 College Av Marcomis	C	BRDG																				183		225,000		225,000	04/20/2017 E						
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	P	BRDG	STP	183	128,000	24,000	8,000	160,000																			09/04/2012 A						
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	F	BRDG	BOF	183	187,880	35,228	11,742	234,850																			04/05/2003 E						
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	C	BRDG							BOF	183	1,440,000	270,000	147,700	1,857,700													09/13/2018 E						
Lackawanna	7301	BRG	8040	6th Ave.Bridge,Carbondale	C	BRDG													BOF	183	160,000	30,000	10,000	200,000							09/13/2018 E						
Lackawanna	7302	BRG	7912	Rockwell Avenue Bridge	C	BRDG	BOF	183	1,479,020	277,316	150,139	1,906,475																			05/22/2014 A						
Lackawanna	7302	BRG	7912	Rockwell Avenue Bridge	C	BRDG							BOF	185	2,075,520	389,160	72,020	2,536,700													05/22/2014 A						
Lackawanna	7410	EMG	8086	Main Street Bridge Moosic	C	BRDG							NHPP	185	476,944	119,236		596,180													07/31/2014 A						
Lackawanna	8025	EMG	67200	SR 8025 ov Roaring Brook	P	BRDG																			NHPP		402,500			402,500							
Lackawanna	8025	EMG	67200	SR 8025 ov Roaring Brook	C	BRDG								185		82,000		82,000													01/29/2015 A						
Lackawanna	8025	EMG	67200	SR 8025 ov Roaring Brook	C	BRDG		185		255,000		255,000																			01/29/2015 A						
Lackawanna	8026	WWR	104392	Wrong Way Ramp Updates	P	SAMI	HSIP		10,000			10,000																			06/04/2015 A						
Lackawanna	8026	WWR	104392	Wrong Way Ramp Updates	P	SAMI	sHSIP		10,000			10,000																			06/04/2015 A						
Lackawanna	8026	WWR	104392	Wrong Way Ramp Updates	C	SAMI	sHSIP		490,000			490,000																			05/19/2016 A						
Totals for: Lackawanna									28,236,329	10,490,974	261,881	38,989,184					24,488,737	9,784,453	1,645,516	35,918,706					17,321,541	5,107,537	693,894	23,122,972					13,684,234	5,168,455	25,000	18,877,689	116,908,551
Luzerne			74749	West Pittston Earmark Pro	C	HRST							SXF		160,000		40,000	200,000													08/25/2016 A						
Luzerne			95494	K-Route Luzerne County	C	HRST													STU		80,000		20,000	100,000													
Luzerne			95494	K-Route Luzerne County	C	HRST																			STU		320,000		80,000	400,000							
Luzerne			96143	New Commerce Blvd Acc Rd	C	HCON	APL		271,906		450,096	722,002																			10/01/2015 A						
Luzerne			104322	Back MT Trail - Mile 7	C	TENH							TAP		130,000			130,000													04/20/2017 E						

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones	
Luzerne			104323	Wilkes Univ. Streetscape	C	TENH							TAP		500,000			500,000													09/15/2016 A	
Luzerne			104323	Wilkes Univ. Streetscape	C	TENH													TAP		500,000			500,000							09/15/2016 A	
Luzerne		AIR	8890	Airport Access Road	C	HCON		581		700,000		700,000																			05/02/2013 A	
Luzerne		K14	99524	Wilkes Barre K-Route 2014	C	HRST	STP		182,293		201,166	383,459																			04/23/2015 A	
Luzerne		K14	99524	Wilkes Barre K-Route 2014	C	HRST	STU		622,370			622,370																			04/23/2015 A	
Luzerne		K14	99524	Wilkes Barre K-Route 2014	C	HRST							STU		1,504,073		376,018	1,880,091													04/23/2015 A	
Luzerne		LOC	8606	Chase Road (County Rd 13)	C	HRST																			STU		400,000		100,000	500,000	10/05/2017 E	
Luzerne		LOC	8608	Hillside-Huntsville CR 16	P	HRST													STU		200,000		50,000	250,000							03/03/2008 E	
Luzerne		REA	9223	Coal Street Realignment	U	HRST							STU		33,600		8,400	42,000													12/24/2009 A	
Luzerne	11	355	67434	US 11 Over RR And Mill CK	P	BRDG							NHPP	185	164,000	41,000		205,000													07/22/2016 A	
Luzerne	11	355	67434	US 11 Over RR And Mill CK	P	BRDG													NHPP	185	20,000	5,000		25,000							07/22/2016 A	
Luzerne	11	355	67434	US 11 Over RR And Mill CK	F	BRDG													NHPP		350,000			350,000								
Luzerne	11	355	67434	US 11 Over RR And Mill CK	+C	BRDG																				185		2,724,000		2,724,000	07/12/2018 E	
Luzerne	11	355	67434	US 11 Over RR And Mill CK	+C	BRDG														185		1,341,625		1,341,625							07/12/2018 E	
Luzerne	11	356	84301	SR 11 over Abraham's Ck	P	BRDG	NHPP	185	280,000	70,000		350,000																				
Luzerne	11	356	84301	SR 11 over Abraham's Ck	F	BRDG																			NHPP		350,000			350,000		
Luzerne	11	374	8790	SR 11 over Shickshinny Ck	C	BRDG		185		145,000		145,000																			09/12/2013 A	
Luzerne	29	350	67299	SR 29 over Harveys Creek	F	BRDG		185		250,000		250,000																				
Luzerne	29	350	67299	SR 29 over Harveys Creek	R	BRDG		185		34,000		34,000																				
Luzerne	29	350	67299	SR 29 over Harveys Creek	C	BRDG								581		1,238,398		1,238,398													09/29/2016 E	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	P	HRST	NHPP		556,240			556,240																			11/05/2014 A	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	F	HRST	NHPP		555,240			555,240																				
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	C	HRST	NHPP		4,000,000			4,000,000																			05/21/2015 A	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	C	HRST	STP		1,500,000			1,500,000																			05/21/2015 A	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	C	HRST	STU		530,000			530,000																			05/21/2015 A	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	C	HRST							NHPP		2,866,000			2,866,000													05/21/2015 A	
Luzerne	29	FP1	95434	Fed Aid Paving 4-15-FP 1	C	HRST							STP		970,000			970,000													05/21/2015 A	
Luzerne	81	306	86733	I81& 924 Intrchange Study	P	IRST																			NHPP		234,498			234,498		
Luzerne	81	308	85008	Blackman St SB Ramp	+F	XRST							sSXF		350,000			350,000														
Luzerne	81	CMB	104439	Interstate 81 CMB	C	SAMI	sHSIP		800,000			800,000																			05/05/2016 A	
Luzerne	93	350	9079	SR 93 ov Nescopeck Creek	P	BRDG													STP	185	310,416	77,604		388,020								
Luzerne	93	350	9079	SR 93 ov Nescopeck Creek	F	BRDG														185		726,726		726,726								
Luzerne	115	303	9128	SR 115 over I-81	P	BRDG	SXF		200,295			200,295																			07/01/2008 A	
Luzerne	115	303	9128	SR 115 over I-81	F	HRST		581		1,500,000		1,500,000																				
Luzerne	115	303	9128	SR 115 over I-81	C	BRDG																			NHPP	185	336,426	1,887,000		2,223,426	07/12/2018 E	
Luzerne	115	303	9128	SR 115 over I-81	C	HRST																				581		6,216,654		6,216,654	07/12/2018 E	
Luzerne	115	303	9128	SR 115 over I-81	C	HRST														581		109,057		109,057							07/12/2018 E	
Luzerne	115	305	62968	PA 115 Rock Fence	C	HRST	NHPP		205,000			205,000																			09/11/2014 A	
Luzerne	115	CRS	104441	Rumble Strips 2016	P	SAMI	sHSIP		10,000			10,000																			11/19/2015 A	
Luzerne	115	CRS	104441	Rumble Strips 2016	C	SAMI							sHSIP		490,000			490,000													02/25/2016 A	
Luzerne	115	DOI	102002	PA 115 Edge Line Rumble	P	SAMI							HSIP		10,000			10,000														
Luzerne	118	350	93001	SR 118 ov Harvey's Creek	F	BRDG								185		100,000		100,000														
Luzerne	118	350	93001	SR 118 ov Harvey's Creek	F	BRDG		185		200,000		200,000																				
Luzerne	118	350	93001	SR 118 ov Harvey's Creek	R	BRDG								185		18,750		18,750														

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones	
Luzerne	118	350	93001	SR 118 ov Harvey's Creek	C	BRDG								185		895,550		895,550													01/14/2016 A	
Luzerne	118	390	84565	SR 118 & Idetown Rd.	C	SAMI	HSIP		200,000			200,000																			06/06/2013 A	
Luzerne	118	390	84565	SR 118 & Idetown Rd.	C	SAMI							HSIP		19,520			19,520													06/06/2013 A	
Luzerne	118	390	84565	SR 118 & Idetown Rd.	C	SAMI							STP		480			480													06/06/2013 A	
Luzerne	118	392	92444	Cooks Store Intersection	P	SAMI							HSIP		340,092			340,092														
Luzerne	118	392	92444	Cooks Store Intersection	+F	SAMI													HSIP		650,000			650,000								
Luzerne	118	392	92444	Cooks Store Intersection	+C	SAMI																			HSIP		1,009,499			1,009,499	03/13/2018 E	
Luzerne	239	302	9214	PA239 Widening @ Railroad	P	HRST		581		400,000		400,000																			03/03/2008 E	
Luzerne	239	350	93002	SR 239 over Pine Creek	R	BRDG	STU	185	41,344	10,336		51,680																				
Luzerne	239	350	93002	SR 239 over Pine Creek	C	BRDG							STU	185	200,000	50,000		250,000													07/28/2016 A	
Luzerne	239	350	93002	SR 239 over Pine Creek	C	BRDG													STU	185	300,000	75,000		375,000							07/28/2016 A	
Luzerne	239	353	9017	SR 239 Ov Shickshinny Ck	C	BRDG							STP	185	128,000	32,000		160,000													05/23/2013 A	
Luzerne	309	309	70233	SR 309 Kingston	P	HRST														581		250,000		250,000							09/09/2009 E	
Luzerne	309	330	50800	Upper Demunds/Hildebrant	F	HRST		581		764,568		764,568																				
Luzerne	309	330	50800	Upper Demunds/Hildebrant	R	HRST	STU	581	651,606	162,902		814,508																			04/29/2016 A	
Luzerne	309	330	50800	Upper Demunds/Hildebrant	C	HCON							SXF		2,035,895			2,035,895													06/09/2016 A	
Luzerne	309	330	50800	Upper Demunds/Hildebrant	C	HCON													NHPP		3,527,928			3,527,928							06/09/2016 A	
Luzerne	309	333	62969	PA 309 Rock Fence	C	HRST	STP		731,707			731,707																			08/29/2013 A	
Luzerne	309	333	62969	PA 309 Rock Fence	C	HRST	STU		700,000			700,000																			08/29/2013 A	
Luzerne	309	353	92883	SR 309 ov Railroad, Luz B	P	BRDG		185		25,000		25,000																			05/26/2015 A	
Luzerne	309	353	92883	SR 309 ov Railroad, Luz B	C	BRDG	NHPP	185	1,303,785	450,000		1,753,785																			07/16/2015 A	
Luzerne	309	353	92883	SR 309 ov Railroad, Luz B	C	BRDG	STU		496,215			496,215																				07/16/2015 A
Luzerne	309	353	92883	SR 309 ov Railroad, Luz B	C	BRDG							NHPP	185	638,000	159,500		797,500													07/16/2015 A	
Luzerne	309	353	92883	SR 309 ov Railroad, Luz B	C	BRDG													NHPP	185	1,244,328	311,082		1,555,410							07/16/2015 A	
Luzerne	309	354	92884	SR 0309 over SR 1013	C	BRDG	NHPP	185	300,000	75,000		375,000																			07/16/2015 A	
Luzerne	309	354	92884	SR 0309 over SR 1013	C	BRDG							NHPP	185	1,438,400	359,600		1,798,000													07/16/2015 A	
Luzerne	309	355	93006	SR 309 over Nescopeck Ck	P	BRDG								185		450,000		450,000													12/07/2015 A	
Luzerne	309	355	93006	SR 309 over Nescopeck Ck	F	BRDG																				185		451,000		451,000		
Luzerne	309	355	93006	SR 309 over Nescopeck Ck	C	BRDG																			STP	185	1,762,920	440,730		2,203,650	03/01/2019 E	
Luzerne	309	356	98281	SR 309 ov Vaughn Street	C	BRDG	NHPP	185	1,164,000	291,000		1,455,000																			07/16/2015 A	
Luzerne	309	356	98281	SR 309 ov Vaughn Street	C	BRDG							NHPP	185	145,272	36,318		181,590													07/16/2015 A	
Luzerne	309	357	97942	SR 309 over Toby Creek 1	P	BRDG							STU	185	280,000	70,000		350,000														
Luzerne	309	358	97943	SR 309 over Toby Creek 2	P	BRDG																				NHPP		350,000			350,000	
Luzerne	309	362	84374	SR 309 over Laurel Run Cr	P	BRDG							STP		228,315			228,315														
Luzerne	309	378	89012	309 ov 2004, RR, Susq Riv	C	BRDG																			NHPP		8,030,000			8,030,000	03/09/2017 E	
Luzerne	309	390	80754	SR 309 Slope Repair	F	HRST	STP		100,000			100,000																				
Luzerne	309	390	80754	SR 309 Slope Repair	C	HRST							NHPP		5,500,000			5,500,000													10/20/2016 E	
Luzerne	309	393	64481	Butler Twp. Park & Ride	F	SAMI																			CAQ		250,000			250,000		
Luzerne	309	ROR	104396	Int/Run-off-Road Saf Imp	P	SAMI	sHSIP		10,000			10,000																			04/08/2016 A	
Luzerne	309	ROR	104396	Int/Run-off-Road Saf Imp	C	SAMI	sHSIP		418,900			418,900																				05/19/2016 A
Luzerne	309	ROR	104396	Int/Run-off-Road Saf Imp	C	SAMI							sHSIP		96,650			96,650														05/19/2016 A
Luzerne	309	SRS	87182	Heights Terrace SRTS	C	TENH	SRTSF		1,372,480			1,372,480																				06/04/2015 A
Luzerne	309	SRS	87182	Heights Terrace SRTS	C	TENH							SRTSF		50,000			50,000														06/04/2015 A
Luzerne	339	301	104265	SR 339 Reconstruction	C	HRST																				581		600,000		600,000	10/04/2018 E	

d Discretionary e Economic Development f Flex fd Flexed s Spike + Indicates phase qualifies for TOLL funds * Includes Conversion Amount On Obligation Plan Obligations have occurred ^ PE - NEPA, FD - PSE CO, UTL - Enl UTL Clr., ROW - Cond ROW, CON - Let

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs							FFY 2018 Costs							
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones			
Luzerne	1061	351	9085	SR 1061 over Harvey's Ck	F	BRDG	BOF	185	232,000	58,000		290,000																						
Luzerne	1061	351	9085	SR 1061 over Harvey's Ck	R	BRDG	BOF	185	19,360	4,840		24,200																						
Luzerne	2002	ENH	74761	Nanticoke Streetscape	C	TENH	sSXF		3,899,400			3,899,400																			09/28/2017 E			
Luzerne	2002	STR	105050	Nanticoke Streetscaping	S	SPFED	SXF		54,000			54,000																						
Luzerne	2004	390	57728	River Street Corridor, WB	C	SAMI	CAQ		99,900			99,900																			08/14/2014 A			
Luzerne	2004	STR	105136	Pittston STSCP PH III IV	P	PT											189,177	189,177																
Luzerne	2004	STR	105136	Pittston STSCP PH III IV	C	PT								411		225,155		225,155																
Luzerne	2011	350	67306	Gardners CK, Plains TWP	F	BRDG	STU	185	156,268	39,067		195,335																						
Luzerne	2011	350	67306	Gardners CK, Plains TWP	U	BRDG	STP	185	40,000	10,000		50,000																			02/12/2015 A			
Luzerne	2011	350	67306	Gardners CK, Plains TWP	C	BRDG	STU	185	1,224,196	306,049		1,530,245																			04/23/2015 A			
Luzerne	2015	350	93022	SR 2015 ov Gardner Creek	F	BRDG							STP	185	100,000	60,000		160,000																
Luzerne	2015	350	93022	SR 2015 ov Gardner Creek	F	BRDG							STU		140,000			140,000																
Luzerne	2015	350	93022	SR 2015 ov Gardner Creek	R	BRDG							STU	185	32,600	8,150		40,750																
Luzerne	2017	350	93025	SR 2017 over SR 2021	F	BRDG	STU	185	240,000	60,000		300,000																						
Luzerne	2017	350	93025	SR 2017 over SR 2021	R	BRDG							STU	185	27,720	6,930		34,650																
Luzerne	2019	0	101928	Group 4-15-ST 2	C	HRST																				581		2,941,289		2,941,289	10/01/2017 E			
Luzerne	2032	RRX	102828	SR 2032 Foote Ave.	C	SAMI	RRX		138,000			138,000																			04/23/2015 E			
Luzerne	2032	RRX	102828	SR 2032 Foote Ave.	C	SAMI							RRX		126,000			126,000													04/23/2015 E			
Luzerne	2035	350	9009	SR 2035 Ov. Brnch Meadow	C	BRDG		185		90,000		90,000																			06/20/2013 A			
Luzerne	2035	351	93027	SR 2035 over Meadow Run	F	BRDG	BOF	185	247,200	61,800		309,000																						
Luzerne	2035	351	93027	SR 2035 over Meadow Run	R	BRDG	BOF	185	69,500	17,375		86,875																						
Luzerne	2035	352	93032	SR 2035 over Mud Run Cr	P	BRDG		185		95,720		95,720																			08/03/2016 A			
Luzerne	2035	352	93032	SR 2035 over Mud Run Cr	F	BRDG		185		390,000		390,000																						
Luzerne	2035	352	93032	SR 2035 over Mud Run Cr	R	BRDG													185		68,578		68,578											
Luzerne	2035	RRX	103196	CP Pittston / Dupont Corr	+C	SAMI																			RRX		262,254		262,254	12/01/2018 E				
Luzerne	2036	350	93033	SR 2036 over Mill Creek	P	BRDG		185		246,960		246,960																			02/12/2016 A			
Luzerne	2036	350	93033	SR 2036 over Mill Creek	F	BRDG								185		231,534		231,534																
Luzerne	2036	350	93033	SR 2036 over Mill Creek	F	BRDG		185		254,415		254,415																						
Luzerne	2036	350	93033	SR 2036 over Mill Creek	R	BRDG								185		113,496		113,496																
Luzerne	2036	350	93033	SR 2036 over Mill Creek	C	BRDG																				185		1,700,000		1,700,000	10/10/2019 E			
Luzerne	2036	D52	67280	SR 2036 ov Red Run Bridge	P	BRDG								185		35,000		35,000																
Luzerne	2037	ENH	57521	Kennedy and Riverfront Pk	C	TENH	STU		121,000			121,000																			09/11/2014 A			
Luzerne	2041	ENH	102909	D&L Trail Middleburg Xing	C	TENH	TAU		283,347			283,347																			02/09/2017 E			
Luzerne	2041	RRX	103211	SR 2041 Middleburg Road	C	SAMI							RRX		310,000		310,000														10/30/2015 E			
Luzerne	2047	351	67310	SR 2047 ov. Henry Drive	R	BRDG													185		88,950		88,950											
Luzerne	2047	351	67310	SR 2047 ov. Henry Drive	C	BRDG																			BOF	185	800,000	200,000		1,000,000	08/10/2017 E			
Luzerne	2103	350	67363	SR 2103 over I-81	C	BRDG													185		600,000		600,000								05/18/2016 A			
Luzerne	3001	370	8864	SR 3001 ov SB Newport Ck	C	BRDG	STP	185	800,000	200,000		1,000,000																			01/29/2015 A			
Luzerne	3004	352	67396	SR 3004 over Forge Creek	P	BRDG		185		45,000		45,000																			01/16/2013 A			
Luzerne	3004	352	67396	SR 3004 over Forge Creek	F	BRDG		185		20,000		20,000																						
Luzerne	3004	352	67396	SR 3004 over Forge Creek	U	BRDG								185		20,000		20,000																
Luzerne	3004	352	67396	SR 3004 over Forge Creek	C	BRDG																				185		1,000,000		1,000,000	04/20/2017 E			
Luzerne	3006	350	93035	SR 3006 over Pond Creek	P	BRDG								185		287,500		287,500													06/04/2015 A			
Luzerne	3006	350	93035	SR 3006 over Pond Creek	F	BRDG								185		368,409		368,409																

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones	
Luzerne	3006	350	93035	SR 3006 over Pond Creek	R	BRDG		185		98,500		98,500																				
Luzerne	3007	390	50703	Dorrance Park & Ride	C	SAMI	CAQ		1,147,420			1,147,420																			01/08/2015 A	
Luzerne	3007	390	50703	Dorrance Park & Ride	C	SAMI							CAQ		104,580			104,580													01/08/2015 A	
Luzerne	3014	370	8868	Nescopeck Creek Bridge	P	BRDG		185		450,000		450,000																			11/02/2009 E	
Luzerne	3014	370	8868	Nescopeck Creek Bridge	C	BRDG													BOF	185	1,840,000	460,000		2,300,000							08/23/2018 E	
Luzerne	3020	350	9015	SR 3020 Ov Branch Blck Ck	C	BRDG		185		110,000		110,000																			04/11/2013 A	
Luzerne	3021	350	67343	SR 3021 ov Nescopeck Ck	P	BRDG							STP	185	40,630	10,157		50,787														
Luzerne	3021	350	67343	SR 3021 ov Nescopeck Ck	F	BRDG													STU	185	400,000	100,000		500,000								
Luzerne	3021	352	67344	SR 3021 ov Nescopeck Cr	R	BRDG								185		85,000		85,000														
Luzerne	3021	352	67344	SR 3021 ov Nescopeck Cr	C	BRDG							STP		750,000			750,000													11/03/2016 E	
Luzerne	3021	352	67344	SR 3021 ov Nescopeck Cr	C	BRDG													STU		650,000			650,000							11/03/2016 E	
Luzerne	3026	301	50714	Hazleton Airport Rd	U	HRST							STU	581	188,000	47,000		235,000													05/11/2012 A	
Luzerne	3026	301	50714	Hazleton Airport Rd	C	HRST	STP	581	1,170,024	292,506		1,462,530																			06/21/2012 A	
Luzerne	3034	350	93040	SR 3034 over Nescopeck Cr	F	BRDG	STP	185	227,500	56,875		284,375																				
Luzerne	3034	350	93040	SR 3034 over Nescopeck Cr	R	BRDG	STU	185	102,440	25,610		128,050																				
Luzerne	3034	351	8434	SR 3034 ov Nescopeck Ck	P	BRDG							STP	185	69,600	17,400		87,000														
Luzerne	3034	351	8434	SR 3034 ov Nescopeck Ck	F	BRDG								185		548,532		548,532														
Luzerne	3046	301	9234	South Valley Parkway	F	HCON	SXF	581	638,400	159,600		798,000																				
Luzerne	3046	301	9234	South Valley Parkway	C	HCON							sSXF	581	5,180,142	11,063,353		16,243,495													11/05/2015 A	
Luzerne	3046	301	9234	South Valley Parkway	C	HCON								OTH-3		237,425		237,425														11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON							STP		708,000			708,000														11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON							STU		800,000			800,000														11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON													STP	581	5,852,000	21,022,648		26,874,648								11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON													STU		3,366,000			3,366,000								11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON																			STP	581	2,900,000	8,315,682		11,215,682		11/05/2015 A
Luzerne	3046	301	9234	South Valley Parkway	C	HCON																			STU		3,950,000			3,950,000		11/05/2015 A
Luzerne	4007	350	9026	SR 4007 ov Shickshinny Ck	F	BRDG	STP	185	200,000	50,000		250,000																				
Luzerne	4007	350	9026	SR 4007 ov Shickshinny Ck	R	BRDG	STP	185	34,400	8,600		43,000																				
Luzerne	4016	350	93041	SR 4016 ov Shickshinny Ck	P	BRDG		185		87,807		87,807																				03/25/2015 A
Luzerne	4016	350	93041	SR 4016 ov Shickshinny Ck	F	BRDG		185		220,000		220,000																				
Luzerne	4016	350	93041	SR 4016 ov Shickshinny Ck	R	BRDG		185		90,500		90,500																				
Luzerne	4016	370	8983	SR 4016 ov Shickshinny Ck	C	BRDG		185		100,000		100,000																				03/28/2013 A
Luzerne	4020	350	93019	SR 4020 over Pine Creek	F	BRDG		185		205,870		205,870																				
Luzerne	4020	350	93019	SR 4020 over Pine Creek	R	BRDG								185		90,500		90,500														
Luzerne	4024	352	93043	SR 4024 ov Huntington Ck	F	BRDG														185			234,000		234,000							
Luzerne	4024	352	93043	SR 4024 ov Huntington Ck	R	BRDG								185		70,000		70,000														
Luzerne	4026	350	93044	SR 4026 over Lewis Run	F	BRDG								185		195,136		195,136														
Luzerne	4026	350	93044	SR 4026 over Lewis Run	F	BRDG		185		21,064		21,064																				
Luzerne	4026	350	93044	SR 4026 over Lewis Run	R	BRDG								185		120,560		120,560														
Luzerne	4037	350	93045	SR 4037 over Salem Creek	F	BRDG														185			342,000		342,000							
Luzerne	4037	350	93045	SR 4037 over Salem Creek	R	BRDG		185		93,085		93,085																				
Luzerne	4037	350	93045	SR 4037 over Salem Creek	C	BRDG														185			500,000		500,000							03/23/2017 E
Luzerne	7211	BRG	8776	Mary St Br T-439 Fairview	C	BRDG							BOF		399,200		99,800	499,000														06/22/2017 E
Luzerne	7211	BRG	8776	Mary St Br T-439 Fairview	C	BRDG													BOF			240,800		60,200	301,000							06/22/2017 E

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

On Obligation Plan

Obligations have occurred

^ PE - NEPA, FD - PSE CO, UTL - Fnl UTL Clr., ROW - Cond ROW, CON - Let

						FFY 2015 Costs							FFY 2016 Costs							FFY 2017 Costs						FFY 2018 Costs						
County	S.R.	Sec.	Project	Project Title	Ph	Area	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St	Federal	State	Local	Total	^Milestones	
Luzerne	7220	BRG	8920	Old Rte11 Brg.Kingston Tw	C	BRDG	BOF	179	235,900	14,744		250,644																			06/18/2015 A	
Luzerne	7220	BRG	8920	Old Rte11 Brg.Kingston Tw	C	BRDG		183		44,231		44,231																			06/18/2015 A	
Luzerne	7220	BRG	9165	Cnty Rd 16 Brg 1,Kingston	C	BRDG	STU	179	1,088,000	68,000		1,156,000																			02/26/2015 A	
Luzerne	7220	BRG	9165	Cnty Rd 16 Brg 1,Kingston	C	BRDG		183		204,000		204,000																			02/26/2015 A	
Luzerne	7304	BRG	9037	Sidney St. BRG, W-B City	C	BRDG							BOF	183	160,000	30,000	10,000	200,000													08/09/2012 A	
Luzerne	8017	370	102609	I-81 off Ramp @ Exit 175	C	HCON							NHPP		131,235		32,809	164,044													05/05/2016 A	
Luzerne	8017	370	102609	I-81 off Ramp @ Exit 175	C	HCON													NHPP			800,000		1,667,191	2,467,191							05/05/2016 A
Totals for: Luzerne									31,453,936	12,726,460	651,262	44,831,658			31,295,154	20,013,223	756,204	52,064,581				23,509,659	27,984,213	1,797,391	53,291,263			26,510,020	27,802,545	180,000	54,492,565	204,680,067
									59,690,265	23,217,434	913,143	83,820,842			55,783,891	29,797,676	2,401,720	87,983,287				40,831,200	33,091,750	2,491,285	76,414,235			40,194,254	32,971,000	205,000	73,370,254	321,588,618

Summary information is now found on the TIP200e report.

Administrative Action										FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	0	0	33,229	13,321	0	1,502,400	1,067,000	0	1,504,000	1,233,000	0	1,555,000	1,235,000	0	1,134,800	6,434,400	0	
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	33,229	1,787,696	0	1,502,400	1,067,000	0	1,504,000	1,233,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Increase reserve line item for balancing.								Adjustment		0	40,000	0	0	1,774,375	0	0	0	0	0	0	0	-900,000	0	0	0	0		
Lackawanna	102356	RBR Initiative			CON	Before		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	888,000	0	0	1,776,000	0	
Lackawanna	102356				CON	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	0	1,776,000	0	
Drawdown reserve line item for balancing.								Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	-880,000	0	0	0	0		
Luzerne	67434	US 11 Over RR And Mill CK	11	355	CON	Before		185	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3,905,000	0	0	195,000	0	0	0	0	0	0	0	
Luzerne	67434		11	355	CON	After		185	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,541,625	0	0	1,524,000	0	0	0	0	0	0	0	
Shift partial CON phase for balancing.								Adjustment		0	0	0	0	0	0	0	-1,363,375	0	0	1,329,000	0	0	0	0	0	0	0	
Luzerne	9128	SR 115 over I-81	115	303	CON	Before	STU	581	<input type="checkbox"/>	0	0	0	0	0	0	0	109,057	0	336,426	9,883,654	0	1,661,574	11,789,289	0	0	0	0	
Luzerne	9128		115	303	CON	After	STU	581	<input type="checkbox"/>	0	0	0	0	0	0	0	109,057	0	336,426	8,103,654	0	1,661,574	13,569,289	0	0	0	0	
Shift partial CON phase for balancing.								Adjustment		0	0	0	0	0	0	0	0	0	0	-1,780,000	0	0	1,780,000	0	0	0	0	
Luzerne	93006	SR 309 over Nescopeck Ck	309	355	FD	Before		185	<input type="checkbox"/>	0	40,000	0	0	411,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93006		309	355	FD	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	451,000	0	0	0	0	0	0	0	
Shift FD phase from FFY15 to FFY18 for balancing.								Adjustment		0	-40,000	0	0	-411,000	0	0	0	0	0	451,000	0	0	0	0	0	0	0	
Luzerne	93018	SR 437 over Creasy Creek	437	350	FD	Before		185	<input type="checkbox"/>	0	0	0	0	345,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93018		437	350	FD	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	345,000	0	0	0	0	0	0	0	0	0	0	
Shift FD phase from FFY16 to FFY17 for balancing.								Adjustment		0	0	0	0	-345,000	0	0	345,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	93018		437	350	ROW	Before		185	<input type="checkbox"/>	0	0	0	0	93,375	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93018		437	350	ROW	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	93,375	0	0	0	0	0	0	0	0	0	0	
Shift ROW phase from FFY16 to FFY17 for balancing.								Adjustment		0	0	0	0	-93,375	0	0	93,375	0	0	0	0	0	0	0	0	0	0	
Luzerne	93018		437	350	UTL	Before		185	<input type="checkbox"/>	0	0	0	0	125,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93018		437	350	UTL	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	125,000	0	0	0	0	0	0	0	0	0	0	
Shift UTL phase from FFY16 to FFY17 for balancing.								Adjustment		0	0	0	0	-125,000	0	0	125,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	67363	SR 2103 over I-81	2103	350	CON	Before		185	<input type="checkbox"/>	0	0	0	0	600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67363		2103	350	CON	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	600,000	0	0	0	0	0	0	0	0	0	0	
Shift CON phase from FFY16 to FFY17 for balancing.								Adjustment		0	0	0	0	-600,000	0	0	600,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	93045	SR 4037 over Salem Creek	4037	350	FD	Before		185	<input type="checkbox"/>	0	0	0	0	200,000	0	0	142,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	93045		4037	350	FD	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	342,000	0	0	0	0	0	0	0	0	0	0	
Shift FD phase from FFY16-17 to FFY17 for balancing.								Adjustment		0	0	0	0	-200,000	0	0	200,000	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		0	40,000	0	33,229	1,787,696	0	1,502,400	5,223,057	0	1,840,426	11,311,654	0	3,216,574	13,912,289	0	1,134,800	8,210,400	0	
								After Totals		0	40,000	0	33,229	1,787,696	0	1,502,400	5,223,057	0	1,840,426	11,311,654	0	3,216,574	13,912,289	0	1,134,800	8,210,400	0	
								Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	0	0	0	1,489,542	50,068	0	120,913	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0	
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	0	0	0	0	50,068	0	120,913	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0	
								Adjustment		0	0	0	-1,489,542	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	33,229	1,787,696	0	1,502,400	1,067,000	0	1,504,000	1,233,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,267,000	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Drawdown/Increase reserve line item for balancing.								Adjustment		0	0	0	2,190,633	0	0	0	1,200,000	0	0	-1,200,000	0	0	0	0	0	0	0	
Luzerne	67434	US 11 Over RR And Mill CK	11	355	CON	Before		185	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,541,625	0	0	1,524,000	0	0	0	0	0	0	0	
Luzerne	67434		11	355	CON	After		185	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	1,341,625	0	0	2,724,000	0	0	0	0	0	0	0	
Shift partial CON phase for balancing.								Adjustment		0	0	0	0	0	0	0	-1,200,000	0	0	1,200,000	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		0	40,000	0	1,522,771	1,837,764	0	1,623,313	3,679,690	0	1,687,280	2,814,080	0	2,600,344	443,730	0	4,387,800	8,396,400	0	
								After Totals		0	40,000	0	2,223,862	1,837,764	0	1,623,313	3,679,690	0	1,687,280	2,814,080	0	2,600,344	443,730	0	4,387,800	8,396,400	0	
								Adjust. Totals		0	0	0	701,091	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	104443	SR 11/SR 3023& Birch, SR	11	302	CON	Before	HSIP		<input type="checkbox"/>	0	0	0	650,000	0	0	0	0	0	0	0	0	0	0	0			
Lackawanna	104443		11	302	CON	After	HSIP		<input type="checkbox"/>	0	0	0	784,029	0	0	0	0	0	0	0	0	0	0	0			
							Adjustment			0	0	0	134,029	0	0	0	0	0	0	0	0	0	0	0			

Total Adjustments for all Administrative Actions and all Amendments							Before Totals			0	0	0	650,000	0	0	0	0	0	0	0	0	0	0	0	0	0
							After Totals			0	0	0	784,029	0	0	0	0	0	0	0	0	0	0	0	0	0
							Adjust. Totals			0	0	0	134,029	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,267,000	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,178,050	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Drawdown reserve line item for balancing.							Adjustment			0	0	0	0	0	0	0	-88,950	0	0	0	0	0	0	0	0	0	0
Luzerne	67310	SR 2047 ov. Henry Drive	2047	351	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	67310		2047	351	ROW	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	88,950	0	0	0	0	0	0	0	0	0	0
Add ROW phase per claim estimate							Adjustment			0	0	0	0	0	0	0	88,950	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments	Before Totals	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,267,000	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
	After Totals	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,267,000	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
	Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Luzerne	84374	SR 309 over Laurel Run Cr	309	362	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	84374		309	362	PE	After	STP		<input type="checkbox"/>	0	0	0	228,315	0	0	0	0	0	0	0	0	0	0	0			
Add PE phase in FFY16								Adjustment		0	0	0	228,315	0	0	0	0	0	0	0	0	0	0	0			

Total Adjustments for all Administrative Actions and all Amendments							Before Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							After Totals		0	0	0	228,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							Adjust. Totals		0	0	0	228,315	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP					
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Lackawanna	107501	T-406 ov unnamed tributar		BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107501			BRG	CON	After		ACT13	<input type="checkbox"/>	0	0	0	0	0	272,000	0	0	0	0	0	0	0	0	0	0					
								Adjustment		0	0	0	0	0	272,000	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107502	T-718 Main St ov unnamed		BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107502			BRG	CON	After		ACT13	<input type="checkbox"/>	0	0	0	0	0	205,000	0	0	0	0	0	0	0	0	0	0					
								Adjustment		0	0	0	0	0	205,000	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107503	Laurel St. ov Laurel Run		BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107503			BRG	CON	After		ACT13	<input type="checkbox"/>	0	0	0	0	0	384,000	0	0	0	0	0	0	0	0	0	0					
								Adjustment		0	0	0	0	0	384,000	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107504	T-510 ov unnamed tributar		BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Lackawanna	107504			BRG	CON	After		ACT13	<input type="checkbox"/>	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0					
								Adjustment		0	0	0	0	0	0	500,000	0	0	0	0	0	0	0	0	0					
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
								After Totals		0	0	0	0	0	0	861,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0
								Adjust. Totals		0	0	0	0	0	0	861,000	0	0	500,000	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Luzerne	50800	Upper Demunds/Hildebrant	309	330	CON	Before	NHPP		<input type="checkbox"/>	0	0	0	0	0	0	5,400,000	0	0	0	0	0	0	0	0	0		
Luzerne	50800		309	330	CON	After	NHPP		<input type="checkbox"/>	0	0	0	2,035,895	0	0	5,400,000	0	0	0	0	0	0	0	0	0		
							Adjustment			0	0	0	2,035,895	0	0	0	0	0	0	0	0	0	0	0	0		

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	0	0	0	0	0	0	0	0	5,400,000	0	0	0	0	0	0	0	0	0	0
							After Totals	0	0	0	0	0	2,035,895	0	0	5,400,000	0	0	0	0	0	0	0	0	0	0
							Adjust. Totals	0	0	0	0	0	2,035,895	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	104227	Fed Aid Paving 4-16-FP 1	3023	FP1	CON	Before	NHPP		<input type="checkbox"/>	0	0	0	1,858,858	0	0	1,911,009	0	0	0	0	0	0	0	0	0		
Lackawanna	104227		3023	FP1	CON	After	NHPP		<input type="checkbox"/>	0	0	0	2,033,012	0	0	1,911,009	0	0	0	0	0	0	0	0	0		
							Adjustment			0	0	0	174,154	0	0	0	0	0	0	0	0	0	0	0	0		

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	0	0	0	1,858,858	0	0	1,911,009	0	0	0	0	0	0	0	0	0	0	0	0
							After Totals	0	0	0	2,033,012	0	0	1,911,009	0	0	0	0	0	0	0	0	0	0	0	0
							Adjust. Totals	0	0	0	174,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	0	0	0	0	50,068	0	120,913	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	0	0	0	174,154	50,068	0	120,913	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
							Adjustment			0	0	0	174,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	104227	Fed Aid Paving 4-16-FP 1	3023	FP1	CON	Before	NHPP		<input type="checkbox"/>	0	0	0	2,033,012	0	0	1,911,009	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	104227		3023	FP1	CON	After	NHPP		<input type="checkbox"/>	0	0	0	1,858,858	0	0	1,911,009	0	0	0	0	0	0	0	0	0	0	0
							Adjustment			0	0	0	-174,154	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments	Before Totals	0	0	0	2,033,012	50,068	0	2,031,922	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
	After Totals	0	0	0	2,033,012	50,068	0	2,031,922	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
	Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	0	0	0	174,154	50,068	0	120,913	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	0	0	0	174,154	50,068	0	995,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
Increase reserve line item for balancing							Adjustment			0	0	0	0	0	0	874,577	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8394	Dunmore Signal Network	347	207	CON	Before	NHPP		<input type="checkbox"/>	4,501,960	0	0	2,787,550	0	0	104,580	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8394		347	207	CON	After	NHPP		<input type="checkbox"/>	4,501,960	0	0	2,787,550	0	0	1,102,075	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to cover construction inspection and increase for work orders.							Adjustment			0	0	0	0	0	0	997,495	0	0	0	0	0	0	0	0	0	0	0
Luzerne	50800	Upper Demunds/Hildebrant	309	330	CON	Before	NHPP		<input type="checkbox"/>	0	0	0	2,035,895	0	0	5,400,000	0	0	0	0	0	0	0	0	0	0	0
Luzerne	50800		309	330	CON	After	NHPP		<input type="checkbox"/>	0	0	0	2,035,895	0	0	3,527,928	0	0	0	0	0	0	0	0	0	0	0
Reduce NHPP amount in FFY17. Re-purposed Earmarks funding in FFY16							Adjustment			0	0	0	0	0	0	-1,872,072	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals			4,501,960	0	0	4,997,599	50,068	0	5,625,493	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
							After Totals			4,501,960	0	0	4,997,599	50,068	0	5,625,493	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	1,787,696	0	1,502,400	2,178,050	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	389,160	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
								Adjustment		0	0	0	0	-1,398,536	0	0	-1,013,969	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8252	Spruce Complex Ret Wall	11	251	CON	Before		185	<input type="checkbox"/>	0	1,429,558	0	0	670,442	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8252		11	251	CON	After		185	<input type="checkbox"/>	0	1,429,558	0	0	1,986,978	0	0	1,013,969	0	0	0	0	0	0	0	0	0	0	
								Adjustment		0	0	0	0	1,316,536	0	0	1,013,969	0	0	0	0	0	0	0	0	0	0	
Lackawanna	67200	SR 8025 ov Roaring Brook	8025	EMG	CON	Before		185	<input type="checkbox"/>	0	255,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	67200		8025	EMG	CON	After		185	<input type="checkbox"/>	0	255,000	0	0	82,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
								Adjustment		0	0	0	0	82,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals		0	1,724,558	0	2,223,862	2,458,138	0	1,502,400	2,178,050	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0		
							After Totals		0	1,724,558	0	2,223,862	2,458,138	0	1,502,400	2,178,050	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0		
							Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	2,223,862	389,160	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
							Adjustment			0	0	0	-2,075,520	-389,160	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	7912	Rockwell Avenue Bridge	7302	BRG	CON	Before	BOF	183	<input type="checkbox"/>	1,479,020	277,316	150,139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	7912		7302	BRG	CON	After	BOF	185	<input type="checkbox"/>	1,479,020	277,316	150,139	2,075,520	389,160	72,020	0	0	0	0	0	0	0	0	0	0	0	0
							Adjustment			0	0	0	2,075,520	389,160	72,020	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments	Before Totals	1,479,020	317,316	150,139	2,223,862	389,160	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
	After Totals	1,479,020	317,316	150,139	2,223,862	389,160	72,020	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
	Adjust. Totals	0	0	0	0	0	72,020	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	1,502,400	1,095,503	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Drawdown reserve line item for balancing.							Adjustment			0	0	0	0	0	0	0	-68,578	0	0	0	0	0	0	0	0	0	0
Luzerne	93032	SR 2035 over Mud Run Cr	2035	352	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	93032		2035	352	ROW	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	68,578	0	0	0	0	0	0	0	0	0	0
Add ROW phase per claim estimate							Adjustment			0	0	0	0	0	0	0	68,578	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	0	40,000	0	148,342	0	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
							After Totals	0	40,000	0	148,342	0	0	1,502,400	1,164,081	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	75761	LLTS HSIP Line Item			CON	Before	HSIP		<input type="checkbox"/>	0	0	0	35,682	0	0	459,500	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
Lackawanna	75761				CON	After	HSIP		<input type="checkbox"/>	0	0	0	109,954	0	0	459,500	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
Increase reserve line item for balancing.							Adjustment			0	0	0	74,272	0	0	0	0	0	0	0	0	0	0	0	0		

Total Adjustments for all Administrative Actions and all Amendments	Before Totals	0	0	0	35,682	0	0	459,500	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
	After Totals	0	0	0	109,954	0	0	459,500	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
	Adjust. Totals	0	0	0	74,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	75761	LLTS HSIP Line Item			CON	Before	HSIP		<input type="checkbox"/>	0	0	0	109,954	0	0	459,500	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
Lackawanna	75761				CON	After	HSIP		<input type="checkbox"/>	0	0	0	0	0	0	60,842	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
Drawdown reserve line item for balancing.							Adjustment			0	0	0	-109,954	0	0	-398,658	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	94567	SR 348 Intersection Imp	348	IMP	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	94567		348	IMP	PE	After	HSIP		<input type="checkbox"/>	0	0	0	168,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase PE phase to process a supplement							Adjustment			0	0	0	168,520	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	57706	Kennedy Drive/County Road	1012	202	CON	Before	HSIP		<input type="checkbox"/>	0	0	0	1,734,500	0	0	1,265,500	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	57706		1012	202	CON	After	HSIP		<input type="checkbox"/>	0	0	0	1,335,842	0	0	1,664,158	0	0	0	0	0	0	0	0	0	0	0
Shift partial CON phase for balancing.							Adjustment			0	0	0	-398,658	0	0	398,658	0	0	0	0	0	0	0	0	0	0	0
Luzerne	92444	Cooks Store Intersection	118	392	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	92444		118	392	PE	After	HSIP		<input type="checkbox"/>	0	0	0	340,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase PE phase to process a supplement							Adjustment			0	0	0	340,092	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			0	0	0	1,844,454	0	0	1,725,000	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
							After Totals			0	0	0	1,844,454	0	0	1,725,000	0	0	1,365,501	0	0	5,884,499	0	0	9,499,000	0	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	0	0	0	174,154	50,068	0	995,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0	
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	976,538	250,664	0	995,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0	
Increase reserve line item for balancing.								Adjustment		136,338	34,085	0	802,384	200,596	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	1,502,400	1,095,503	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	286,062	791,418	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0	
Drawdown reserve line item for balancing.								Adjustment		0	0	0	0	0	0	-1,216,338	-304,085	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8006	SR 4032 ov Summit Lake Ck	4032	250	CON	Before	STP	185	<input type="checkbox"/>	136,338	34,085	0	1,080,000	270,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	8006		4032	250	CON	After	BOF	185	<input type="checkbox"/>	0	0	0	0	0	0	1,216,338	304,085	0	0	0	0	0	0	0	0	0	0	
Shift CON phase from FFY15-16 to FFY17 for balancing.								Adjustment		-136,338	-34,085	0	-1,080,000	-270,000	0	1,216,338	304,085	0	0	0	0	0	0	0	0	0	0	0
Luzerne	98281	SR 309 ov Vaughn Street	309	356	CON	Before	NHPP	185	<input type="checkbox"/>	1,164,000	291,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	98281		309	356	CON	After	NHPP	185	<input type="checkbox"/>	1,164,000	291,000	0	145,272	36,318	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON phase to process a work order.								Adjustment		0	0	0	145,272	36,318	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	92882	SR 1006 over SR 309	1006	350	CON	Before	STP	185	<input type="checkbox"/>	1,084,000	271,000	0	533,656	133,414	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	92882		1006	350	CON	After	STP	185	<input type="checkbox"/>	1,084,000	271,000	0	666,000	166,500	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON phase to process a work order								Adjustment		0	0	0	132,344	33,086	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		2,384,338	636,085	0	1,936,152	453,482	0	2,497,890	1,166,568	0	1,687,280	90,080	0	2,600,344	443,730	0	4,387,800	8,396,400	0	
								After Totals		2,384,338	636,085	0	1,936,152	453,482	0	2,497,890	1,166,568	0	1,687,280	90,080	0	2,600,344	443,730	0	4,387,800	8,396,400	0	
								Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	136,338	34,085	0	226,538	250,664	0	1,745,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	250,664	0	1,715,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
Drawdown/Increase reserve line item for balancing.							Adjustment			0	0	0	-150,000	0	0	-30,000	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	94832	Main St Corridor Ph III		001	ROW	Before	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	10,000	0	2,500	0	0	0	0	0	0	0	0	0
Lackawanna	94832			001	ROW	After	NHPP	LOC	<input type="checkbox"/>	0	0	0	150,000	0	37,500	0	0	0	0	0	0	0	0	0	0	0	0
Increase ROW to process agreement.							Adjustment			0	0	0	150,000	0	37,500	-10,000	0	-2,500	0	0	0	0	0	0	0	0	0
Lackawanna	94832			001	UTL	Before	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	10,000	0	2,500	0	0	0	0	0	0	0	0	0
Lackawanna	94832			001	UTL	After	NHPP	LOC	<input type="checkbox"/>	0	0	0	0	0	0	50,000	0	12,500	0	0	0	0	0	0	0	0	0
Increase UTL to process agreement.							Adjustment			0	0	0	0	0	0	40,000	0	10,000	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			136,338	34,085	0	226,538	250,664	0	1,765,490	71,065	5,000	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
							After Totals			136,338	34,085	0	226,538	250,664	37,500	1,765,490	71,065	12,500	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0
							Adjust. Totals			0	0	0	0	0	37,500	0	0	7,500	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Luzerne	67299	SR 29 over Harveys Creek	29	350	CON	Before		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	1,300,000	0	0	815,000	0	0	0				
Luzerne	67299		29	350	CON	After		185	<input type="checkbox"/>	0	0	0	0	1,238,398	0	0	0	0	1,300,000	0	0	815,000	0	0	0			
Swap funding from Wayne Independent to LLTS in FFY 2016.								Adjustment		0	0	0	0	1,238,398	0	0	0	0	0	0	0	0	0					
Luzerne	96931	SR 1012 Slide	1012	SLD	CON	Before		581	<input type="checkbox"/>	0	0	0	0	300,000	0	0	100,000	0	0	100,000	0	0	0	0	0			
Luzerne	96931		1012	SLD	CON	After		581	<input type="checkbox"/>	0	0	0	0	692,000	0	0	100,000	0	0	100,000	0	0	0	0	0			
Swap funding from Wayne Independent to LLTS in FFY 2016.								Adjustment		0	0	0	0	392,000	0	0	0	0	0	0	0	0	0					

Wayne Independent
Fiscal Constraint Table
FFY 2015 Wayne TIP

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Wayne	98210	Wayne County Reserve Line			CON	Before	HSIP	581	<input type="checkbox"/>	1,000	1,692	0	90,855	1,668,998	0	398,594	2,637,228	0	729,368	271,194	0	1,406,487	2,269,000	0	4,450,000	667,000	0
Wayne	98210				CON	After	HSIP	581	<input type="checkbox"/>	1,000	1,692	0	90,855	38,600	0	398,594	2,637,228	0	729,368	271,194	0	1,406,487	2,269,000	0	4,450,000	667,000	0
Swap funding from Wayne Independent to LLTS in FFY 2016.							Adjustment			0	0	0	0	-1,630,398	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,000	1,692	0	90,855	1,968,998	0	398,594	2,737,228	0	729,368	1,671,194	0	1,406,487	3,084,000	0	4,450,000	667,000	0
							After Totals			1,000	1,692	0	90,855	1,968,998	0	398,594	2,737,228	0	729,368	1,671,194	0	1,406,487	3,084,000	0	4,450,000	667,000	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	250,664	0	1,715,490	71,065	0	183,280	57,080	0	1,045,344	108,730	0	3,253,000	1,962,000	0	
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	250,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
Increase line item for balancing.								Adjustment		0	0	0	0	0	0	0	100,000	0	0	1,400,000	0	0	815,000	0	0	0	0	
Luzerne	67299	SR 29 over Harveys Creek	29	350	CON	Before		185	<input type="checkbox"/>	0	0	0	0	1,238,398	0	0	0	0	0	1,300,000	0	0	815,000	0	0	0	0	
Luzerne	67299		29	350	CON	After		581	<input type="checkbox"/>	0	0	0	0	1,238,398	0	0	0	0	0	0	0	0	0	0	0	0	0	
Decrease CON phase in FFY 18, 19, & 20 for balancing.								Adjustment		0	0	0	0	0	0	0	0	0	0	-1,300,000	0	0	-815,000	0	0	0	0	
Luzerne	96931	SR 1012 Slide	1012	SLD	CON	Before		581	<input type="checkbox"/>	0	0	0	0	692,000	0	0	100,000	0	0	100,000	0	0	0	0	0	0	0	
Luzerne	96931		1012	SLD	CON	After		581	<input type="checkbox"/>	0	0	0	0	692,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Decrease CON phase in FFY 17 & 18 for balancing.								Adjustment		0	0	0	0	0	0	0	-100,000	0	0	-100,000	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		136,338	34,085	0	76,538	2,181,062	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
								After Totals		136,338	34,085	0	76,538	2,181,062	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
								Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	250,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	218,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
Decrease reserve line item for balancing.							Adjustment			0	0	0	0	-32,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9017	SR 239 Ov Shickshinny Ck	239	353	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9017		239	353	CON	After	STP	185	<input type="checkbox"/>	0	0	0	128,000	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to address an AUC							Adjustment			0	0	0	128,000	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals			136,338	34,085	0	76,538	250,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
							After Totals			136,338	34,085	0	204,538	250,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
							Adjust. Totals			0	0	0	128,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	286,062	791,418	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	126,062	761,418	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Drawdown reserve line item for balancing.								Adjustment		0	0	0	0	0	0	-160,000	-30,000	0	0	0	0	0	0	0	0	0	0
Lackawanna	8040	6th Ave.Bridge,Carbondale	7301	BRG	CON	Before	BOF	183	<input type="checkbox"/>	0	0	0	1,600,000	300,000	157,700	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8040		7301	BRG	CON	After	BOF	183	<input type="checkbox"/>	0	0	0	1,440,000	270,000	147,700	160,000	30,000	10,000	0	0	0	0	0	0	0	0	0
Shift partial CON phase from FFY16 to FFY16-17 for balancing.								Adjustment		0	0	0	-160,000	-30,000	-10,000	160,000	30,000	10,000	0	0	0	0	0	0	0	0	0
Luzerne	9037	Sidney St. BRG, W-B City	7304	BRG	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9037		7304	BRG	CON	After	BOF	183	<input type="checkbox"/>	0	0	0	160,000	30,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase to pay final invoices								Adjustment		0	0	0	160,000	30,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		0	40,000	0	1,748,342	300,000	157,700	286,062	791,418	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
								After Totals		0	40,000	0	1,748,342	300,000	157,700	286,062	791,418	10,000	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
								Adjust. Totals		0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP			
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	136,338	34,085	0	76,538	218,664	0	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	62,538	157,664	0	1,545,490	166,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
Drawdown reserve line item for balancing.								Adjustment		0	0	0	-14,000	-61,000	0	-170,000	-5,000	0	0	0	0	0	0	0	0	0	0	
Lackawanna	94832	Main St Corridor Ph III		001	ROW	Before	NHPP	LOC	<input type="checkbox"/>	0	0	0	150,000	0	37,500	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	94832			001	ROW	After	NHPP	LOC	<input type="checkbox"/>	0	0	0	0	0	0	150,000	0	37,500	0	0	0	0	0	0	0	0	0	
Shift ROW phase from FFY16 to FFY17 for balancing.								Adjustment		0	0	0	-150,000	0	-37,500	150,000	0	37,500	0	0	0	0	0	0	0	0	0	
Luzerne	67434	US 11 Over RR And Mill CK	11	355	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67434		11	355	PE	After	NHPP	185	<input type="checkbox"/>	0	0	0	164,000	41,000	0	20,000	5,000	0	0	0	0	0	0	0	0	0	0	
Increase PE phase in FFY16-17 to process agreement plus RXR design costs.								Adjustment		0	0	0	164,000	41,000	0	20,000	5,000	0	0	0	0	0	0	0	0	0	0	
Luzerne	67396	SR 3004 over Forge Creek	3004	352	UTL	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67396		3004	352	UTL	After		185	<input type="checkbox"/>	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add UTL phase in FFY16 per UTL agreement								Adjustment		0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments								Before Totals		136,338	34,085	0	226,538	218,664	37,500	1,715,490	171,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
								After Totals		136,338	34,085	0	226,538	218,664	0	1,715,490	171,065	37,500	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0	
								Adjust. Totals		0	0	0	0	0	-37,500	0	0	37,500	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73301	LLTS Bridge Reserve Line			CON	Before	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	126,062	761,418	0	1,504,000	33,000	0	1,555,000	335,000	0	1,134,800	6,434,400	0
Lackawanna	73301				CON	After	BOF	185	<input type="checkbox"/>	0	40,000	0	148,342	0	0	126,062	39,418	0	1,504,000	33,000	0	1,555,000	635,000	0	1,134,800	6,434,400	0
Drawdown/Increase reserve line item for balancing.							Adjustment			0	0	0	0	0	0	0	-722,000	0	0	0	0	0	300,000	0	0	0	0
Lackawanna	8259	Shady Lane Arch	307	272	FD	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	8259		307	272	FD	After		185	<input type="checkbox"/>	0	0	0	0	176,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Add FD phase in FFY16 to process agreement.							Adjustment			0	0	0	0	176,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	67205	SR 2001 over outlet Kizer	2001	D50	FD	Before		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	0
Lackawanna	67205		2001	D50	FD	After		185	<input type="checkbox"/>	0	0	0	0	300,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Shift FD phase from TYP to FFY16 to process agreement.							Adjustment			0	0	0	0	300,000	0	0	0	0	0	0	0	0	-300,000	0	0	0	0
Lackawanna	7838	Harrison Avenue Bridge	6011	273	CON	Before	NHPP	185	<input type="checkbox"/>	6,578,490	1,644,622	0	0	2,330,000	0	0	2,502,000	0	0	0	0	0	0	0	0	0	0
Lackawanna	7838		6011	273	CON	After	NHPP	185	<input type="checkbox"/>	6,578,490	1,644,622	0	0	1,608,000	0	0	3,224,000	0	0	0	0	0	0	0	0	0	0
Shift partial CON phase for balancing.							Adjustment			0	0	0	0	-722,000	0	0	722,000	0	0	0	0	0	0	0	0	0	0
Luzerne	67470	SR 1038 over Obendorfers	1038	D50	FD	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	67470		1038	D50	FD	After		185	<input type="checkbox"/>	0	0	0	0	246,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Add FD phase in FFY16 to process agreement.							Adjustment			0	0	0	0	246,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			6,578,490	1,684,622	0	148,342	2,330,000	0	126,062	3,263,418	0	1,504,000	33,000	0	1,555,000	635,000	0	1,134,800	6,434,400	0
							After Totals			6,578,490	1,684,622	0	148,342	2,330,000	0	126,062	3,263,418	0	1,504,000	33,000	0	1,555,000	635,000	0	1,134,800	6,434,400	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action							Federal	Non-Federal	Toll Credit	FFY 2015			FFY 2016			FFY 2017			FFY 2018			Period 2 of TYP			Period 3 of TYP		
County	Project	Title	Route	Sctn	Phase	Amts.				Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	STP	581	<input type="checkbox"/>	136,338	34,085	0	62,538	157,664	0	1,545,490	166,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
Lackawanna	73300				CON	After	STP	581	<input type="checkbox"/>	136,338	34,085	0	62,538	117,664	0	1,545,490	56,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
Drawdown reserve line item for balancing.							Adjustment			0	0	0	0	-40,000	0	0	-110,000	0	0	0	0	0	0	0	0	0	0
Lackawanna	97839	Daleville Park & Ride	307	201	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	97839		307	201	PE	After		581	<input type="checkbox"/>	0	0	0	0	40,000	0	0	110,000	0	0	0	0	0	0	0	0	0	0
Add PE phase in FFY16-17 for lighting design							Adjustment			0	0	0	0	40,000	0	0	110,000	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals			136,338	34,085	0	62,538	157,664	0	1,545,490	166,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
							After Totals			136,338	34,085	0	62,538	157,664	0	1,545,490	166,065	0	183,280	1,457,080	0	1,045,344	923,730	0	3,253,000	1,962,000	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0