

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,644,820	163,887	0	1,244,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,644,820	135,287	0	1,244,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
Drawdown reserve line item for balancing.										Adjustment	0	-28,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	79594	SR 309 over SR 2022	309	363	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	79594		309	363	ROW	After		185	<input type="checkbox"/>	0	28,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add ROW phase per claim estimate.										Adjustment	0	28,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,644,820	163,887	0	1,244,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
							After Totals	1,644,820	163,887	0	1,244,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,644,820	135,287	0	1,244,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	2,284,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0		
Increase/Drawdown reserve line item for balancing.										Adjustment		640,000	0	0	-140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112837	SR 29 over Susq River and	29	P22	CON	Before	NHPP		<input type="checkbox"/>	4,700,000	0	0	2,250,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	112837		29	P22	CON	After	NHPP		<input type="checkbox"/>	4,060,000	0	0	2,890,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment		-640,000	0	0	640,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102558	Fed Aid Paving 4-19-FP2	115	FP2	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	8,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	102558		115	FP2	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0			
Decrease CON phase per updated estimate.										Adjustment		0	0	0	-500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments										Before Totals		6,344,820	135,287	0	11,994,067	115,500	0	2,967,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0
										After Totals		6,344,820	135,287	0	11,994,067	115,500	0	2,967,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0
										Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP					
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	2,284,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0			
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0			
Drawdown reserve line item for balancing.										Adjustment		-1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93945	Luzerne SR 2002 (San Souc	2002	307	CON	Before	NHPP		<input type="checkbox"/>	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	93945		2002	307	CON	After	NHPP		<input type="checkbox"/>	4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Increase CON phase to low bid amount. Companion MPMS 102562										Adjustment		1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	5,284,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
										After Totals	5,284,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,104,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0			
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,029,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0			
Drawdown reserve line item for balancing										Adjustment		0	0	0	-75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	92949	Tigue Street Park N Ride	8002	290	CON	Before	CAQ		<input checked="" type="checkbox"/>	1,408,000	0	0	92,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lackawanna	92949		8002	290	CON	After	CAQ		<input checked="" type="checkbox"/>	1,333,000	0	0	167,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Drawdown reserve line item for balancing.										Adjustment		-75,000	0	0	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	92949		8002	290	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lackawanna	92949		8002	290	PE	After	CAQ		<input type="checkbox"/>	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Add PE phase to begin design.										Adjustment		75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments										Before Totals		2,492,820	135,287	0	1,196,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
										After Totals		2,492,820	135,287	0	1,196,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
										Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth				
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,029,067	115,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0				
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,029,067	39,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0				
Adjustment										0	0	0	0	-76,000	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lackawanna	112835	SR 6006 over SR 11 Bridge	6006	P11	CON	Before		185	<input type="checkbox"/>	0	510,500	0	0	1,057,500	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lackawanna	112835		6006	P11	CON	After		185	<input type="checkbox"/>	0	434,500	0	0	1,133,500	0	0	0	0	0	0	0	0	0	0	0	0	0				
Adjustment										0	-76,000	0	0	76,000	0	0	0	0	0	0	0	0	0	0	0	0	0				
Shift partial CON phase from FFY 19 to FFY20 for balancing.																															
Lackawanna	113447	6th Avenue Bridge Buildin	7301	DEM	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lackawanna	113447		7301	DEM	CON	After		185	<input type="checkbox"/>	0	57,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Adjustment										0	57,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Add CON phase for ROW demolition. Companion MPMS number 8040																															
Lackawanna	113447		7301	DEM	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lackawanna	113447		7301	DEM	PE	After		183	<input type="checkbox"/>	0	19,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Adjustment										0	19,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Add PE phase to design right of way demolition. Companion to MPMS 8040																															
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,084,820	645,787	0	1,029,067	1,173,000	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0				
							After Totals			1,084,820	645,787	4,000	1,029,067	1,173,000	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0				
							Adjust. Totals			0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	1,029,067	39,500	0	1,717,900	209,450	0	1,478,000	1,280,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	2,689,067	39,500	0	1,717,900	209,450	0	1,478,000	2,570,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0		
Drawdown/increase reserve line item for balancing.										Adjustment		0	0	0	1,660,000	0	0	0	0	0	0	1,290,000	0	0	0	0	0	0	
Lackawanna	95486	I-81 NB/SB Substructure B	81	269	CON	Before	NHPP	185	<input type="checkbox"/>	3,653,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000	0		
Lackawanna	95486		81	269	CON	After	NHPP	185	<input type="checkbox"/>	3,653,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,500,000	0		
Decrease CON phase to low bid amount.										Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2,500,000	0
Luzerne	112837	SR 29 over Susq River and	29	P22	CON	Before	NHPP		<input type="checkbox"/>	4,060,000	0	0	2,890,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	112837		29	P22	CON	After	NHPP		<input type="checkbox"/>	3,220,000	0	0	3,730,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase for balancing.										Adjustment		-840,000	0	0	840,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	79594	SR 309 over SR 2022	309	363	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	79594		309	363	CON	After		185	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0		
Shift CON phase from FFY20 to TYP for balancing.										Adjustment		0	0	0	-2,500,000	0	0	0	0	0	0	0	0	0	0	0	0	2,500,000	0
Luzerne	70467	Ext of 424 to SR 924	424	390	CON	Before		581	<input type="checkbox"/>	0	0	0	0	8,472,045	0	0	9,248,000	0	0	2,279,955	0	0	0	0	0	0	0		
Luzerne	70467		424	390	CON	After		581	<input type="checkbox"/>	0	0	0	0	8,262,045	0	0	9,248,000	0	0	2,489,955	0	0	0	0	0	0	0		
Shift partial CON phase for balancing.										Adjustment		0	0	0	0	-210,000	0	0	0	0	210,000	0	0	0	0	0	0	0	0
Luzerne	102030	SR 2002 (San Souci Parkwa	2002	D50	PE	Before		581	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	0	0	0	0		
Luzerne	102030		2002	D50	PE	After	NHPP	581	<input type="checkbox"/>	840,000	210,000	0	0	0	0	0	0	0	500,000	0	0	0	0	0	0	0			
Shift PE phase from FFY22 to FFY19 for balancing										Adjustment		840,000	210,000	0	0	0	0	0	0	0	-1,500,000	0	0	0	0	0	0	0	0
Luzerne	102011	SR 315 / 2017 Inters Imp	2017	D51	CON	Before		581	<input type="checkbox"/>	0	2,832,045	0	0	1,217,955	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	102011		2017	D51	CON	After		581	<input type="checkbox"/>	0	2,622,045	0	0	1,427,955	0	0	0	0	0	0	0	0	0	0	0	0	0		
										Adjustment		0	-210,000	0	0	210,000	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			8,798,150	2,967,332	0	6,419,067	9,729,500	0	2,967,900	9,457,450	0	1,478,000	5,560,580	0	25,387,318	5,701,045	0	28,467,000	18,399,500	0		
							After Totals			8,798,150	2,967,332	0	6,419,067	9,729,500	0	2,967,900	9,457,450	0	1,478,000	5,560,580	0	25,387,318	5,701,045	0	28,467,000	18,399,500	0		
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	2,689,067	39,500	0	1,717,900	209,450	0	1,478,000	2,570,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	2,689,067	39,500	0	1,717,900	209,450	0	1,478,000	2,340,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
Drawdown reserve line item for balancing.										Adjustment			0	0	0	0	0	0	0	0	-230,000	0	0	0	0	0	0	0
Luzerne	70467	Ext of 424 to SR 924	424	390	CON	Before		581	<input type="checkbox"/>	0	0	0	0	8,262,045	0	0	9,248,000	0	0	2,489,955	0	0	0	0	0	0	0	
Luzerne	70467		424	390	CON	After		581	<input type="checkbox"/>	0	0	0	0	8,032,045	0	0	9,248,000	0	0	2,719,955	0	0	0	0	0	0	0	
Shift partial CON phase for balancing.										Adjustment			0	0	0	0	-230,000	0	0	0	230,000	0	0	0	0	0	0	0
Luzerne	102011	SR 315 / 2017 Inters Imp	2017	D51	CON	Before		581	<input type="checkbox"/>	0	2,622,045	0	0	1,427,955	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102011		2017	D51	CON	After		581	<input type="checkbox"/>	0	2,392,045	0	0	1,657,955	0	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase for balancing.										Adjustment			0	-230,000	0	0	230,000	0	0	0	0	0	0	0	0	0	0	0
Luzerne	8890	Airport Access Road	9900	AIR	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	8890		9900	AIR	CON	After		581	<input type="checkbox"/>	0	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Increase CON phase for work associated with the close out the NPDES permit.										Adjustment			0	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,084,820	2,757,332	0	2,689,067	9,729,500	0	1,717,900	9,457,450	0	1,478,000	5,060,580	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
							After Totals			1,084,820	2,757,332	0	2,689,067	9,729,500	0	1,717,900	9,457,450	0	1,478,000	5,060,580	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,084,820	135,287	0	2,689,067	39,500	0	1,717,900	209,450	0	1,478,000	2,340,625	0	25,387,318	5,701,045	0	28,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,717,820	135,287	0	2,856,067	39,500	0	717,900	209,450	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0	
Increase/Drawdown reserve line item for balancing.										Adjustment	633,000	0	0	167,000	0	0	-1,000,000	0	0	-500,000	0	0	-550,000	0	0	0	0	0
Lackawanna	95263	Drinker St NB Exit Signal	81	229	CON	Before	SXF		<input checked="" type="checkbox"/>	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	95263		81	229	CON	After	CAQ		<input checked="" type="checkbox"/>	902,000	0	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON phase per updated PS&E estimate and adjust earmark/approved HSIP amount										Adjustment	-98,000	0	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	94567	SR 348 Intersection Imp	348	IMP	CON	Before	HSIP		<input checked="" type="checkbox"/>	0	0	0	569,818	0	0	2,278,000	0	0	75,000	0	0	77,182	0	0	0	0	0	
Lackawanna	94567		348	IMP	CON	After	HSIP		<input checked="" type="checkbox"/>	0	0	0	19,818	0	0	2,278,000	0	0	75,000	0	0	627,182	0	0	0	0	0	
Shift partial CON phase from FFY20 to TYP for balancing.										Adjustment	0	0	0	-550,000	0	0	0	0	0	0	0	0	550,000	0	0	0	0	0
Lackawanna	92949	Tigue Street Park N Ride	8002	290	CON	Before	CAQ		<input checked="" type="checkbox"/>	1,333,000	0	0	167,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	92949		8002	290	CON	After	STU		<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0	
Shift CON phase from FFY19-20 to FFY21-22 and convert from CMAQ to STU for balancing.										Adjustment	-1,333,000	0	0	-167,000	0	0	1,000,000	0	0	500,000	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			3,417,820	135,287	0	3,425,885	39,500	0	3,995,900	209,450	0	1,553,000	2,340,625	0	25,464,500	5,701,045	0	28,467,000	10,399,500	0	
							After Totals			2,619,820	135,287	0	3,425,885	39,500	0	3,995,900	209,450	0	1,553,000	2,340,625	0	25,464,500	5,701,045	0	28,467,000	10,399,500	0	
							Adjust. Totals			-798,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP					
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,717,820	135,287	0	2,856,067	39,500	0	717,900	209,450	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0			
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,717,820	135,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0			
Drawdown reserve line item for balancing.										Adjustment		0	0	0	-226,476	0	0	0	-56,619	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112835	SR 6006 over SR 11 Bridge	6006	P11	CON	Before		185	<input type="checkbox"/>	0	434,500	0	0	1,133,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lackawanna	112835		6006	P11	CON	After		185	<input type="checkbox"/>	0	377,881	0	0	1,133,500	0	0	56,619	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19-20 to FFY19-21 for balancing.										Adjustment		0	-56,619	0	0	0	0	0	56,619	0	0	0	0	0	0	0	0	0	0	0
Luzerne	67434	SR 11 over Railroad and M	11	355	FD	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	67434		11	355	FD	After	NHPP	185	<input type="checkbox"/>	130,476	32,619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Increase FD phase to process a supplement.										Adjustment		130,476	32,619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67434		11	355	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	67434		11	355	ROW	After	NHPP	185	<input type="checkbox"/>	96,000	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Add ROW phase to process a claim estimate.										Adjustment		96,000	24,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112837	SR 29 over Susq River and	29	P22	CON	Before	NHPP		<input type="checkbox"/>	3,220,000	0	0	3,730,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	112837		29	P22	CON	After	NHPP		<input type="checkbox"/>	2,993,524	0	0	3,956,476	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment		-226,476	0	0	226,476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			4,937,820	569,787	0	6,586,067	1,173,000	0	1,967,900	209,450	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0			
							After Totals			4,937,820	569,787	0	6,586,067	1,173,000	0	1,967,900	209,450	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0			
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,717,820	135,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,417,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0
Drawdown reserve line item for balancing.									Adjustment	-300,000	-75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	50714	Hazleton Airport Rd	3026	301	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	50714		3026	301	CON	After	STP	581	<input type="checkbox"/>	300,000	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Increase CON phase for wetland mitigation.									Adjustment	300,000	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,717,820	135,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0	
										After Totals	1,717,820	135,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,417,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,340,625	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,417,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
Drawdown reserve line item for balancing.										Adjustment		0	0	0	0	0	0	0	0	0	-199,600	0	0	0	0	0	0	0	
Luzerne	70467	Ext of 424 to SR 924	424	390	CON	Before		581	<input type="checkbox"/>	0	0	0	0	8,032,045	0	0	9,248,000	0	0	2,719,955	0	0	0	0	0	0	0		
Luzerne	70467		424	390	CON	After		581	<input type="checkbox"/>	0	0	0	0	7,832,445	0	0	9,248,000	0	0	2,919,555	0	0	0	0	0	0	0		
Shift partial CON phase for balancing.										Adjustment		0	0	0	0	-199,600	0	0	0	0	199,600	0	0	0	0	0	0	0	0
Luzerne	102011	SR 315 / 2017 Inters Imp	2017	D51	CON	Before		581	<input type="checkbox"/>	0	2,392,045	0	0	1,657,955	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	102011		2017	D51	CON	After		581	<input type="checkbox"/>	0	2,192,445	0	0	1,857,555	0	0	0	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment		0	-199,600	0	0	199,600	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9234	South Valley Parkway	3046	301	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	9234		3046	301	CON	After	STP	581	<input type="checkbox"/>	798,400	199,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
										Adjustment		798,400	199,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,417,820	2,452,332	0	2,629,591	9,729,500	0	717,900	9,400,831	0	978,000	5,060,580	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
							After Totals			2,216,220	2,452,332	0	2,629,591	9,729,500	0	717,900	9,400,831	0	978,000	5,060,580	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
							Adjust. Totals			798,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Luzerne	102562	Fed Aid Paving SR 309 (FF	309	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	8,000,000	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102562		309	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	12,200,000	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Increase CON phase. MPMS 102562 is absorbing the limits of work from MPMS 93945 via work order										Adjustment		4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	93945	Luzerne SR 2002 (San Souc	2002	307	CON	Before	NHPP		<input type="checkbox"/>	4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93945		2002	307	CON	After			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Remove CON phase. Limits of work to be added via work order to MPMS 102562										Adjustment		-4,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	12,200,000	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
										After Totals	12,200,000	0	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,417,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,307,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
Drawdown reserve line item for balancing.										Adjustment		-110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	95263	Drinker St NB Exit Signal	81	229	CON	Before	CAQ		<input checked="" type="checkbox"/>	902,000	0	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lackawanna	95263		81	229	CON	After	CAQ		<input checked="" type="checkbox"/>	1,012,000	0	0	550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Increase CON phase to PS&E estimate.										Adjustment		110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	2,319,820	60,287	0	3,179,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0	
										After Totals	2,319,820	60,287	0	3,179,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,307,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	2,141,025	0	24,837,318	5,701,045	0	28,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,307,820	60,287	0	2,629,591	39,500	0	717,900	152,831	0	978,000	1,271,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0		
Drawdown/Increase reserve line item for balancing.										Adjustment			0	0	0	0	0	0	0	0	-870,000	0	0	0	0	3,000,000	0	0	
Luzerne	70467	Ext of 424 to SR 924	424	390	CON	Before		581	<input type="checkbox"/>	0	0	0	0	7,832,445	0	0	9,248,000	0	0	2,919,555	0	0	0	0	0	0	0	0	
Luzerne	70467		424	390	CON	After		581	<input type="checkbox"/>	0	0	0	0	6,962,445	0	0	9,248,000	0	0	3,789,555	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY20 to FFY22 for balancing.										Adjustment			0	0	0	0	-870,000	0	0	0	0	870,000	0	0	0	0	0	0	0
Luzerne	102568	SR 2002 (San Souci Parkwa	2002	308	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	0		
Luzerne	102568		2002	308	CON	After	NHPP	581	<input checked="" type="checkbox"/>	0	2,130,000	0	0	870,000	0	0	0	0	0	0	0	0	0	0	7,000,000	0	0		
Advance CON phase to bid project early.										Adjustment			0	2,130,000	0	0	870,000	0	0	0	0	0	0	0	0	0	-3,000,000	0	0
Luzerne	102011	SR 315 / 2017 Inters Imp	2017	D51	CON	Before		581	<input type="checkbox"/>	0	2,192,445	0	0	1,857,555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102011		2017	D51	CON	After		581	<input type="checkbox"/>	0	62,445	0	0	1,857,555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
										Adjustment			0	-2,130,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,307,820	2,252,732	0	2,629,591	9,729,500	0	717,900	9,400,831	0	978,000	5,060,580	0	24,837,318	5,701,045	0	38,467,000	10,399,500	0		
							After Totals			1,307,820	2,252,732	0	2,629,591	9,729,500	0	717,900	9,400,831	0	978,000	5,060,580	0	24,837,318	5,701,045	0	38,467,000	10,399,500	0		
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP								
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth						
Lackawanna	70194	FAS-Loc, Lackawanna Co.			CON	Before	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	320,000	0	80,000	320,000	0	80,000	1,280,000	0	320,000	0	0	0						
Lackawanna	70194				CON	After	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	320,000	0	80,000	1,280,000	0	320,000	0	0	0						
Drawdown reserve line item for balancing.							Adjustment			0	0	0	0	0	0	-320,000	0	-80,000	0	0	0	0	0	0	0	0	0						
Lackawanna	73359	Lck Co 'K' Rts Line Item			CON	Before	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	320,000	0	80,000	320,000	0	80,000	1,280,000	0	320,000	0	0	0						
Lackawanna	73359				CON	After	STU	LOC	<input type="checkbox"/>	0	0	0	0	0	0	51,200	0	12,800	320,000	0	80,000	1,280,000	0	320,000	0	0	0						
Drawdown reserve line item for balancing.							Adjustment			0	0	0	0	0	0	-268,800	0	-67,200	0	0	0	0	0	0	0	0	0	0					
Lackawanna	105173	Main St Corridor Ph IIIA	347	SIG	CON	Before	STU	LOC	<input type="checkbox"/>	290,000	0	72,500	990,000	0	247,500	800,000	0	200,000	0	0	0	0	0	0	0	0	0						
Lackawanna	105173		347	SIG	CON	After	STU	LOC	<input type="checkbox"/>	290,000	0	72,500	990,000	0	247,500	1,388,800	0	347,200	0	0	0	0	0	0	0	0	0						
Increase CON phase to agreement amount.							Adjustment			0	0	0	0	0	0	588,800	0	147,200	0	0	0	0	0	0	0	0	0	0					
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			290,000	0	72,500	990,000	0	247,500	1,440,000	0	360,000	640,000	0	160,000	2,560,000	0	640,000	0	0	0	0	0	0			
							After Totals			290,000	0	72,500	990,000	0	247,500	1,440,000	0	360,000	640,000	0	160,000	2,560,000	0	640,000	0	0	0	0	0	0	0	0	0
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,307,820	135,287	0	879,591	1,489,500	0	317,900	152,831	0	1,478,000	1,396,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,478,000	1,396,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0	
Drawdown/Increase reserve line item for balancing.										Adjustment	-230,500	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0
Luzerne	68933	SR 239 over Branch Huntin	239	373	FD	Before	STP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	250,000	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	68933		239	373	FD	After	STU		<input checked="" type="checkbox"/>	230,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Shift FD phase from FFY21 to FFY19 for balancing and adjust to agrmnt amnt.										Adjustment	230,500	0	0	0	0	-250,000	0	0	0	0	0	0	0	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,307,820	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,478,000	1,396,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0	
										After Totals	1,307,820	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,478,000	1,396,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,478,000	1,396,025	0	24,837,318	5,701,045	0	31,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,683,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
Increase/Drawdown reserve line item for balancing.										Adjustment	0	0	0	0	0	0	0	0	205,000	0	0	2,000,000	-2,205,000	0	0	0	0	
Lackawanna	61813	SR 6 (Robert P. Casey Hig	6	D04	PE	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,500,000	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	61813		6	D04	PE	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	500,000	0	0	2,000,000	0	0	0	0	0	0	0	0	
Shift partial PE phase from FFY21 to FFY21-22 for balancing.										Adjustment	0	0	0	0	0	0	-2,000,000	0	0	2,000,000	0	0	0	0	0	0	0	0
Lackawanna	100540	Group 4-18-ST 10	11	0	CON	Before		581	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500,000	0	0	0	0	
Lackawanna	100540		11	0	CON	After		581	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	6,500,000	0	0	0	0	
Shift CON phase from FFY24 to FFY24-25 for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112899	Lackawanna SR 1027 Paving	1027	PAV	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112899		1027	PAV	CON	After		581	<input type="checkbox"/>	0	0	0	0	2,205,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add CON phase to bid project. Companion to MPMS 102557										Adjustment	0	0	0	0	2,205,000	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	10,000,000	0	0	2,000,000	0	0	0	0	0	
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	2,993,524	0	0	1,506,476	0	0	1,000,000	0	0	4,295,000	0	0	0	0	0	0	0	0	
Advance partial CON phase for balancing. Companion MPMS 112899										Adjustment	2,993,524	0	0	1,506,476	0	0	1,000,000	0	0	-5,705,000	0	0	-2,000,000	0	0	0	0	0
Lackawanna	84368	SR 6011 Green Ridge Stree	6011	251	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	3,500,000	0	0	2,500,000	0	0	0	0	0	0	0	0	
Lackawanna	84368		6011	251	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	6,000,000	0	0	0	0	0	0	0	0	
Shift CON phase from FFY21-22 to FFY22 for balancing.										Adjustment	0	0	0	0	0	0	-3,500,000	0	0	3,500,000	0	0	0	0	0	0		
Luzerne	112837	SR 29 over Susq River and	29	P22	CON	Before	NHPP		<input type="checkbox"/>	2,993,524	0	0	3,956,476	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	112837		29	P22	CON	After	NHPP		<input type="checkbox"/>	0	0	0	6,950,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY19-21 to FFY20-21 for balancing.										Adjustment	-2,993,524	0	0	2,993,524	0	0	0	0	0	0	0	0	0	0	0	0		
Luzerne	102558	Fed Aid Paving 4-19-FP2	115	FP2	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	8,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102558		115	FP2	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	3,500,000	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY20 to FFY20-21 for balancing.										Adjustment	0	0	0	-4,500,000	0	0	4,500,000	0	0	0	0	0	0	0	0	0		
Luzerne	70467	Ext of 424 to SR 924	424	390	CON	Before		581	<input type="checkbox"/>	0	0	0	0	6,962,445	0	0	9,248,000	0	0	3,789,555	0	0	0	0	0	0	0	
Luzerne	70467		424	390	CON	After		581	<input type="checkbox"/>	0	0	0	0	4,757,445	0	0	9,248,000	0	0	3,789,555	0	0	2,205,000	0	0	0	0	
Shift partial CON phase from FFY20-22 to TYP for balancing.										Adjustment	0	0	0	0	-2,205,000	0	0	0	0	0	0	2,205,000	0	0	0			
Luzerne	102116	SR 2005 Reconstruction	2005	370	CON	Before		581	<input type="checkbox"/>	0	0	0	0	0	0	0	950,000	0	0	1,370,045	0	0	4,679,955	0	0	0	0	
Luzerne	102116		2005	370	CON	After		581	<input type="checkbox"/>	0	0	0	0	0	0	0	950,000	0	0	1,370,045	0	0	4,679,955	0	0	0	0	
Shift partial CON phase FFY23 to FFY24 for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			4,070,844	135,287	0	12,836,067	8,451,945	0	7,817,900	10,350,831	0	13,978,000	6,555,625	0	26,837,318	16,881,000	0	31,467,000	10,399,500	0	
							After Totals			4,070,844	135,287	0	12,836,067	8,451,945	0	7,817,900	10,350,831	0	13,978,000	6,555,625	0	26,837,318	16,881,000	0	31,467,000	10,399,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP						
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth				
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	879,591	1,489,500	0	567,900	152,831	0	1,683,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0				
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0				
Drawdown reserve line item for balancing.										Adjustment		0	0	0	-50,000	250,000	0	-261,000	0	0	-239,000	0	0	0	0	0	0	0	0		
Luzerne	93006	SR 309 over Nescopeck Ck	309	355	CON	Before	STP		<input type="checkbox"/>	0	0	0	4,600,000	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	93006		309	355	CON	After	STP		<input type="checkbox"/>	0	0	0	4,100,000	0	0	661,000	0	0	239,000	0	0	0	0	0	0	0	0	0			
Shift partial CON phase from FFY20-21 to FFY20-22 for balancing.										Adjustment		0	0	0	-500,000	0	0	261,000	0	0	239,000	0	0	0	0	0	0	0	0	0	0
Luzerne	8434	SR 3034 over Nescopeck Cr	3034	351	CON	Before	STP	185	<input type="checkbox"/>	0	0	0	1,000,000	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	8434		3034	351	CON	After	STP		<input type="checkbox"/>	0	0	0	1,550,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Increase CON phase to PS&E estimate and convert to 100% federal.										Adjustment		0	0	0	550,000	-250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adjustments for all Administrative Actions and all Amendments							Before Totals		1,077,320	135,287	0	6,479,591	1,739,500	0	967,900	152,831	0	1,683,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0					
							After Totals		1,077,320	135,287	0	6,479,591	1,739,500	0	967,900	152,831	0	1,683,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0					
							Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP								
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth						
Lackawanna	102555	Fed Aid Paving 4-18-FP2	3022	FP2	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lackawanna	102555		3022	FP2	CON	After	NHPP		<input type="checkbox"/>	998,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Increase CON phase to process work orders.										Adjustment		998,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	2,993,524	0	0	1,506,476	0	0	1,000,000	0	0	4,295,000	0	0	0	0	0	0	0	0	0	0				
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	1,995,366	0	0	1,506,476	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0	0	0	0				
Shift partial CON phase for balancing.										Adjustment		-998,158	0	0	0	0	0	998,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	102558	Fed Aid Paving 4-19-FP2	115	FP2	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	3,500,000	0	0	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0				
Luzerne	102558		115	FP2	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	3,500,000	0	0	3,501,842	0	0	0	0	0	0	0	0	0	0	0	0	0				
Decrease CON phase for balancing.										Adjustment		0	0	0	0	0	-998,158	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Adjustments for all Administrative Actions and all Amendments										Before Totals		2,993,524	0	0	5,006,476	0	0	5,500,000	0	0	4,295,000	0	0	0	0	0	0	0	0	0	0	0	0
										After Totals		2,993,524	0	0	5,006,476	0	0	5,500,000	0	0	4,295,000	0	0	0	0	0	0	0	0	0	0	0	0
										Adjust. Totals		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,077,320	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
Drawdown reserve line item for balancing.										Adjustment		-68,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	68933	SR 239 over Branch Huntin	239	373	ROW	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	68933		239	373	ROW	After	STU		<input type="checkbox"/>	68,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add ROW phase per claim estimate.										Adjustment		68,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,077,320	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
										After Totals	1,077,320	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP				
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0		
Lackawanna	73300				CON	After	HSIP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	31,467,000	10,399,500	0		
Drawdown reserve line item for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	95454	US 11 over Railroad	11	D50	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	95454		11	D50	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	0	0	0	0	0	0	
Shift CON phase from FFY21 to FFY22 for balancing.										Adjustment	0	0	0	0	0	0	-1,000,000	0	0	1,000,000	0	0	0	0	0	0	0	0	0
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	1,995,366	0	0	1,506,476	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0	0	0	
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	595,366	0	0	2,906,476	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment	-1,400,000	0	0	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	84368	SR 6011 Green Ridge Stree	6011	251	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	6,000,000	0	0	0	0	0	0	0	0	0	
Lackawanna	84368		6011	251	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	3,376,480	0	0	2,623,520	0	0	0	0	0	0	
Shift partial CON phase from FFY22 to FFY22-TYP for balancing.										Adjustment	0	0	0	0	0	0	0	0	-2,623,520	0	0	2,623,520	0	0	0	0	0	0	0
Luzerne	93931	SR 11 over SR 2037, Susqu	11	350	PE	Before	NHPP		<input type="checkbox"/>	300,000	0	0	2,950,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	93931		11	350	PE	After	NHPP		<input type="checkbox"/>	0	0	0	626,480	0	0	2,623,520	0	0	0	0	0	0	0	0	0	0	0	0	
Shift PE phase from FFY19-20 to FFY20-21 for balancing.										Adjustment	-300,000	0	0	-2,323,520	0	0	2,623,520	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	97942	SR 309 over Toby Creek 1	309	357	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	97942		309	357	PE	After	NHPP		<input type="checkbox"/>	300,000	0	0	140,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase in FFY19-20 to process agreement/supplement.										Adjustment	300,000	0	0	140,020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	97943	SR 309 over Toby Creek 2	309	358	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	97943		309	358	PE	After	NHPP		<input type="checkbox"/>	300,000	0	0	142,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase in FFY19-20 to process agreement/supplement.										Adjustment	300,000	0	0	142,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67417	SR 309 over Wilkes Barre	309	360	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,800,000	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	67417		309	360	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,176,480	0	0	1,623,520	0	0	0	0	0	0	0	0	0	
Shift partial CON phase from FFY21 to FFY21-22 for balancing										Adjustment	0	0	0	0	0	0	-1,623,520	0	0	1,623,520	0	0	0	0	0	0	0	0	0
Luzerne	56623	SR 309 over Toby Creek	309	364	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	56623		309	364	PE	After	NHPP		<input type="checkbox"/>	500,000	0	0	246,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase in FFY19-20 to process agreement/supplement.										Adjustment	500,000	0	0	246,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	97941	SR 309 over SR 8039 Ramp	309	365	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Luzerne	97941		309	365	PE	After	NHPP		<input type="checkbox"/>	600,000	0	0	395,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase in FFY19-20 to process agreement/supplement.										Adjustment	600,000	0	0	395,000	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total Adjustments for all Administrative Actions and all Amendments										Before Totals	3,303,886	135,287	0	5,286,067	1,739,500	0	6,105,058	152,831	0	11,739,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
										After Totals	3,303,886	135,287	0	5,286,067	1,739,500	0	6,105,058	152,831	0	11,739,000	1,396,025	0	26,837,318	3,496,045	0	31,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	HSIP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	31,467,000	10,399,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
Adjustment										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000,000	0	0	
Luzerne	102568	SR 2002 (San Souci Parkwa	2002	308	CON	Before	NHPP	581	<input checked="" type="checkbox"/>	0	2,130,000	0	0	870,000	0	0	0	0	0	0	0	0	0	0	7,000,000	0	0	
Luzerne	102568		2002	308	CON	After		581	<input checked="" type="checkbox"/>	0	2,130,000	0	0	870,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adjustment										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7,000,000	0	0

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,008,520	2,265,287	0	829,591	2,609,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
										After Totals	1,008,520	2,265,287	0	829,591	2,609,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,008,520	95,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
Drawdown reserve line item for balancing.									Adjustment	0	-40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9087	SR 2010 over SR 29	2010	351	UTL	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Luzerne	9087		2010	351	UTL	After		185	<input type="checkbox"/>	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Add UTL phase in FFY19 per estimate									Adjustment	0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total Adjustments for all Administrative Actions and all Amendments							Before Totals	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0		
							After Totals	1,008,520	135,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0		
							Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,008,520	95,287	0	829,591	1,739,500	0	306,900	152,831	0	1,444,000	1,396,025	0	24,213,798	3,496,045	0	38,467,000	10,399,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,008,520	95,287	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown/increase reserve line item for balancing.										Adjustment	0	0	0	1,928,000	-86,400	0	3,326,400	1,400,000	0	0	0	0	-5,600,000	100,000	0	0	-1,500,000	0
Lackawanna	61813	SR 6 (Robert P. Casey Hig	6	D04	CON	Before	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	8,000,000	0	0	27,200,000	0	0	0	0	0	
Lackawanna	61813		6	D04	CON	After	NHPP		<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	0	0	8,000,000	0	0	27,200,000	0	0	0	0	0	
Shift partial CON phase in TYP for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	95487	Bridge Preservation 1	690	BRG	CON	Before		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	3,500,000	0	0	8,000,000	0		
Lackawanna	95487		690	BRG	CON	After		185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	9,500,000	0		
Shift partial CON phase for balancing.										Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	-1,500,000	0	0	1,500,000	0	
Lackawanna	102557	Fed Aid Paving 4-19-FP1	6006	FP1	CON	Before	NHPP		<input checked="" type="checkbox"/>	595,366	0	0	2,906,476	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0		
Lackawanna	102557		6006	FP1	CON	After	NHPP		<input checked="" type="checkbox"/>	249,766	0	0	3,252,076	0	0	1,998,158	0	0	4,295,000	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment	-345,600	0	0	345,600	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	112835	SR 6006 over SR 11 Bridge	6006	P11	CON	Before		185	<input type="checkbox"/>	0	377,881	0	0	1,133,500	0	0	56,619	0	0	0	0	0	0	0	0	0		
Lackawanna	112835		6006	P11	CON	After		185	<input type="checkbox"/>	0	291,481	0	0	1,219,900	0	0	56,619	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY19 to FFY20 for balancing.										Adjustment	0	-86,400	0	0	86,400	0	0	0	0	0	0	0	0	0	0	0		
Lackawanna	7838	Harrison Avenue Bridge	6011	273	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Lackawanna	7838		6011	273	CON	After	NHPP	185	<input type="checkbox"/>	345,600	86,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Increase CON phase to process work orders.										Adjustment	345,600	86,400	0	0	0	0	0	0	0	0	0	0	0	0	0			
Luzerne	112837	SR 29 over Susq River and	29	P22	CON	Before	NHPP		<input type="checkbox"/>	0	0	0	6,950,000	0	0	1,250,000	0	0	0	0	0	0	0	0	0	0		
Luzerne	112837		29	P22	CON	After	NHPP		<input type="checkbox"/>	0	0	0	4,676,400	0	0	3,523,600	0	0	0	0	0	0	0	0	0	0		
Shift partial CON phase from FFY20 to FFY21 for balancing.										Adjustment	0	0	0	-2,273,600	0	0	2,273,600	0	0	0	0	0	0	0	0			
Luzerne	67366	SR 309 over SR 2022 and R	309	366	CON	Before	NHPP	185	<input type="checkbox"/>	0	0	0	0	0	0	5,600,000	1,400,000	0	0	0	0	0	0	0	0	0		
Luzerne	67366		309	366	CON	After	NHPP	185	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	5,600,000	1,400,000	0	0	0	0	0			
Shift CON phase from FFY21 to TYP for balancing.										Adjustment	0	0	0	0	0	0	-5,600,000	-1,400,000	0	0	0	5,600,000	1,400,000	0	0	0		
Total Adjustments for all Administrative Actions and all Amendments							Before Totals			1,603,886	473,168	0	10,686,067	2,873,000	0	9,155,058	1,609,450	0	13,739,000	1,396,025	0	51,413,798	6,996,045	0	38,467,000	18,399,500	0	
							After Totals			1,603,886	473,168	0	10,686,067	2,873,000	0	9,155,058	1,609,450	0	13,739,000	1,396,025	0	51,413,798	6,996,045	0	38,467,000	18,399,500	0	
							Adjust. Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

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County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,008,520	95,287	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,354,120	181,680	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Increase reserve line item for balancing.										Adjustment	345,600	86,393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	7838	Harrison Avenue Bridge	6011	273	CON	Before	NHPP	185	<input type="checkbox"/>	345,600	86,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	7838		6011	273	CON	After		185	<input type="checkbox"/>	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Reduce CON phase for a technical correction.										Adjustment	-345,600	-86,393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,354,120	181,687	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										After Totals	1,354,120	181,687	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	73300	LLTS Highway Reserve			CON	Before	NHPP	185	<input type="checkbox"/>	1,354,120	181,680	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Lackawanna	73300				CON	After	NHPP	185	<input type="checkbox"/>	1,354,120	31,680	0	2,757,591	1,553,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0	
Drawdown reserve line item for balancing.										Adjustment	0	-150,000	0	0	-100,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	113641	SR 11 over SR 3013 (Core	11	256	PE	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lackawanna	113641		11	256	PE	After		185	<input type="checkbox"/>	0	150,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
Add PE phase for core borings.										Adjustment	0	150,000	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	1,354,120	181,680	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										After Totals	1,354,120	181,680	0	2,757,591	1,653,100	0	3,633,300	1,552,831	0	1,444,000	1,396,025	0	18,613,798	3,596,045	0	38,467,000	8,899,500	0
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Statewide Items
 Fiscal Constraint Table
 FFY 2019 STWD Items TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP		
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth
Central Office	60469	TIF Reserve			CON	Before		581	<input type="checkbox"/>	0	17,845,000	0	0	6,476,584	0	0	20,000,000	0	0	13,000,000	0	0	95,000,000	0	0	100,000,000	0
Central Office	60469				CON	After		581	<input type="checkbox"/>	0	17,845,000	0	0	6,476,584	0	0	20,000,000	0	0	13,000,000	0	0	92,000,000	0	0	100,000,000	0
								Adjustment		0	0	0	0	0	0	0	0	0	0	0	0	0	-3,000,000	0	0	0	0

Scranton/Wilkes-Barre MPO
Fiscal Constraint Table
FFY 2019 Scranton/W-B TIP

Administrative Action

County	Project	Title	Route	Sctn	Phase	Amts.	Federal	Non-Federal	Toll Credit	FFY 2019			FFY 2020			FFY 2021			FFY 2022			Period 2 of TYP			Period 3 of TYP			
										Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Lackawanna	113723	Intersection SR 632 & SR	632	204	CON	Before			<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lackawanna	113723		632	204	CON	After		581	<input type="checkbox"/>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0
									Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	0	

Total Adjustments for all Administrative Actions and all Amendments										Before Totals	0	17,845,000	0	0	6,476,584	0	0	20,000,000	0	0	13,000,000	0	0	95,000,000	0	0	100,000,000	0
										After Totals	0	17,845,000	0	0	6,476,584	0	0	20,000,000	0	0	13,000,000	0	0	95,000,000	0	0	100,000,000	0
										Adjust. Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0