



COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF TRANSPORTATION
HARRISBURG, PENNSYLVANIA

OFFICE OF
SECRETARY OF TRANSPORTATION

October 31, 2018

Dear Planning Partners:

The Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation (FAST) Act established a series of performance measures to ensure effective use of Federal transportation funds. Title 23 Part 490 of the Code of Federal Regulations (23 CFR 490) Subpart B establishes five performance measures for the Highway Safety Improvement Program (HSIP):

- 1) Number of fatalities
- 2) Rate of fatalities
- 3) Number of serious injuries
- 4) Rate of serious injuries
- 5) Number of non-motorized fatalities and serious injuries.

The Pennsylvania Department of Transportation (PennDOT), in cooperation with our partners, is required to establish targets for each of the five Safety Performance Measures annually by August 31. PennDOT has established the annual targets in Appendix 1 of the enclosure, effective August 31, 2018. The targets reflect the [2017 Strategic Highway Safety Plan](#) (SHSP) goal of reducing fatalities and serious injuries by 2%.

Federal regulations require Metropolitan Planning Organizations (MPOs) to establish targets for each performance measure, within 180 days of PennDOT establishing targets (by February 27, 2019) either by agreeing to plan and program projects in support of PennDOT targets, or by committing to their own quantifiable targets. PennDOT is requesting that Rural Planning Organizations (RPOs) also establish targets by February 27, 2019, by agreeing to support the PennDOT targets or setting their own.

The Federal Highway Administration (FHWA) will determine annually whether PennDOT has met, or has made significant progress toward meeting established statewide targets. More information on Transportation Performance Management (TPM) is available at <https://www.fhwa.dot.gov/tpm/>.

To ensure compliance with 23 U.S.C. §134, please respond to this letter by selecting an option for PM-1 measures below before February 27, 2019.

Please select one of the following options for PM-1 measures:

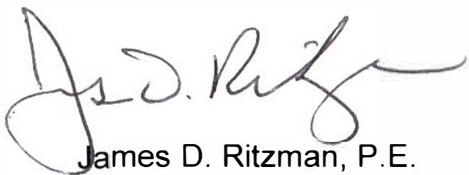
- The MPO/RPO decision-making body agrees to support the state PM-1 targets by planning and programming projects that contribute to meeting or making significant progress toward the established PennDOT performance targets. See Appendix 2 of the enclosures for corresponding values per MPO/RPO, should they agree to support the statewide targets.

- The MPO/RPO decision-making body commits to establishing their own quantifiable targets and has attached their methodology. MPOs/RPOs that establish their own targets will report the methodology used to develop them.

Concurrence: _____ Date: _____
Authorized MPO/RPO Representative

Should you have any questions, please contact Kristin Mulkerin, Transportation Planning Manager, at 717.783.2430 or via email at kmulkerin@pa.gov.

Sincerely,



James D. Ritzman, P.E.
Deputy Secretary for Planning

Sincerely,



George W. McAuley, Jr., P.E.
Deputy Secretary for Highway Administration

Enclosure

Appendix 1: Statewide Targets

| Performance Measure | 5-year Rolling Averages | | |
|--|-------------------------|---------------------|-----------------------|
| | TARGET 2015-2019 | ACTUAL 2015-2019 | BASELINE 2013-2017 |
| Number of Fatalities | 1,146.3 | | 1185.6 |
| Fatality Rate | 1.121 | | 1.179 |
| Number of Serious Injuries | 3,971.2 | | 3588.4 |
| Serious Injury Rate | 3.883 | | 3.569 |
| Number of Non-motorized Fatalities and Serious Injuries | 698.4 | | 629.8 |

* Future VMT estimated to be 1% higher per year starting in 2018

Reading MPO:

| Performance Measure | 5-year Rolling Averages | | |
|---|-------------------------|-----------|-----------|
| | TARGET | ACTUAL | BASELINE |
| | 2015-2019 | 2015-2017 | 2013-2017 |
| Number of Fatalities | 44.2 | | 39.8 |
| Fatality Rate | 1.295 | | 1.192 |
| Number of Serious Injuries | 137.0 | | 126.4 |
| Serious Injury Rate | 4.014 | | 3.785 |
| Number of Non-motorized Fatalities and Serious Injuries | 21.8 | | 20 |

* Future VMT estimated to be 1% higher per year starting in 2018

Scranton/WB MPO:

| Performance Measure | 5-year Rolling Averages | | |
|---|-------------------------|-----------|-----------|
| | TARGET | ACTUAL | BASELINE |
| | 2015-2019 | 2015-2017 | 2013-2017 |
| Number of Fatalities | 49.7 | | 54.8 |
| Fatality Rate | 1.076 | | 1.214 |
| Number of Serious Injuries | 166.4 | | 152.4 |
| Serious Injury Rate | 3.603 | | 3.376 |
| Number of Non-motorized Fatalities and Serious Injuries | 33.7 | | 30.8 |

* Future VMT estimated to be 1% higher per year starting in 2018

SEDA-COG MPO:

| Performance Measure | 5-year Rolling Averages | | |
|---|-------------------------|-----------|-----------|
| | TARGET | ACTUAL | BASELINE |
| | 2015-2019 | 2015-2017 | 2013-2017 |
| Number of Fatalities | 49.1 | | 53 |
| Fatality Rate | 1.314 | | 1.436 |
| Number of Serious Injuries | 167.3 | | 147.6 |
| Serious Injury Rate | 4.477 | | 4 |
| Number of Non-motorized Fatalities and Serious Injuries | 19.2 | | 18.8 |

* Future VMT estimated to be 1% higher per year starting in 2018