

Lackawanna/Luzerne Transportation Study

Metropolitan Planning Organization

Annual Obligation Report

Federal Fiscal Year 2015



Prepared by: Lackawanna County Regional Planning Commission

& Luzerne County Planning Commission

February 2017

Lackawanna Luzerne Transportation Study (LLTS)
Metropolitan Planning Organization (MPO)
Annual Report/Listing of
Federally Obligated & De-Obligated Projects

FFY 2015 (October 1, 2014 — September 30, 2015)

LLTS MPO

The LLTS MPO is the federally-mandated organization through which federal transportation funds are distributed, planned, programmed and invested in Lackawanna and Luzerne Counties.

Federal Transportation Funding

The source of federal transportation funding for MPOs, also known as Public Law (PL) funds, is a one percent set-aside from certain funds authorized in United States Code 23 - Highways. The PL funds are to be used for developing Long Range Transportation Plans (LRTPs), Transportation Improvement Programs (TIPs), and the transportation planning process that goes into developing those plans/programs

The amount of funding is set by Congress via a multi-year transportation bill which gives the United States Secretary of Transportation permission to *authorize* funding for MPOs across the country through the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Another step is needed to release the authorized funds. This is done via an appropriations act which sets the amount of funds, out of the total funding contained in the transportation bill, which can be used for MPO planning.

The funding is divided among the states based on the ratio of urbanized-area population in individual states to the urbanized-area population of the country. (Urbanized population figures are derived from census data).

In Pennsylvania, the funding is allocated via an agreed-upon formula developed by the Pennsylvania Department of Transportation (PennDOT) and representatives of MPOs and Rural Transportation Planning Organizations (RPOs) known collectively as the "Planning Partners".

Once funding has been appropriated, the funds can be used by MPOs for projects. When this occurs, funding goes from being "authorized" to being "obligated". Obligation is defined as being the "commitment by the federal government to pay, through reimbursement to the states, the federal share of the eligible cost of a project."

The current transportation bill is called Moving Ahead for Progress in the 21st Century, or MAP-21. In MAP-21, Congress authorized a total of \$118 billion in transportation funds. Of that total, Pennsylvania receives approximately \$1.6 billion every year for the life of the bill (2 years in the case of MAP-21). The LLTS MPO received approximately \$288,211,032M for Highway/Bridge projects listed on the 2015-2018 Transportation Improvement Program, averaging about \$72M per year.

Annual Obligation Report

As in past transportation bills, MAP-21 requires MPOs to publish an annual report on the projects, broken down into phases, for which funding has been obligated during a particular federal fiscal year. The bill states:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP."

During FFY 2015, the LLTS MPO obligated a total of **\$92,576,779** for 103 *phases* of 84 projects. The 103 phases were divided into the following eight funding categories:

- Rail & Highway - 1 project totaling \$138,000 (0.15% of total)
- Safety - 8 projects totaling \$3,330,618 (3.6% of total)
- Federal Bridge - 17 projects totaling \$4,067,050 (4.39% of total)
- Congestion Management/Air Quality - 5 projects totaling \$5,079,770 (5.49% of total)
- Federal Highway - 43 projects totaling \$71,859,305 (77.62% of total)
- Enhancement - 1 project totaling \$1,372,480 (1.48% of total)
- Urban - 3 projects totaling \$185,094 (0.2% of total)
- Special Funding - 6 projects totaling \$6,544,462 (7.07% of total)

DE-OBLIGATED PROJECTS:

In addition to funding being obligated for projects, funding is also de-obligated from projects throughout the year. The following conditions necessitate the de-obligation of funds:

- Bids on a particular project come in lower than the estimated cost; the difference between the estimated total and the actual bid is returned once a bid has been accepted;
- Advanced Construction (AC) projects are ones in which the contractor pays for the project up front and is then reimbursed at the end of the project; in this situation, funds are obligated for the project in the same way they are for every project; when the contractor agrees to the AC process, those obligated funds have to be de-obligated because the contractor is paying for the project up front;

- When a project phase is completed, the remaining funds designated for that phase must be de-obligated before those funds can be obligated for another phase;
- After a project has been completed and all the bills are paid, any remaining funds must be returned to the federal government

In 2015, the LLTS MPO de-obligated a total of **\$5,653,937** for 64 *phases* of 49 projects. The projects were divided into the following eight categories:

- Rail & Highway - 4 projects totaling \$35,458 (0.63% of total)
- Safety - 4 projects totaling \$494,621 (8.75% of total)
- Federal Bridge - 24 projects totaling \$3,597,201 (63.62% of total)
- Congestion Management/Air Quality - 6 projects totaling \$71,242 (1.26% of total)
- Federal Highway - 18 projects totaling \$971,800 (17.19% of total)
- Enhancement - 6 projects totaling \$7,645 (0.14% of total)
- Urban - 10 projects totaling \$115,163 (2.04% of total)
- Special Funding - 9 projects totaling \$360,806 (6.38% of total)

Funding Class Descriptions:

Rail & Highway Funds: Most commonly used for grade crossing projects.

Safety Funds: Used for roadway design features or hardware, such as guiderails, rumble strips, etc., that help reduce crashes or minimize their severity.

Federal Bridge Funds: Used to repair, rehabilitate or replace eligible bridges.

CMAQ Funds: Used for projects that help reduce traffic congestion and thereby improve air quality; includes intersection improvement projects such as new signals, signal re-timing or synchronization, creation of turning lanes, etc.

Federal Highway Funds: Used to repair, rehabilitate, or re-surface eligible roadways.

Enhancement Funds: Used for projects which provide access for pedestrians, bicycles, and other non-motorized forms of transportation; includes off-road trails or designated on-street bike/pedestrian lanes.

Urban Funds: These funds are available to MPOs that are classified as Transportation Management Areas (TMAs) due to having an urbanized population of 200,000 or more. They are a versatile category of funds that can be used for resurfacing, highway construction, safety, and enhancement projects, and can also be flexed to fund transit projects.

Special Funding: Funds earmarked for specific projects by members of Congress allocated under prior transportation bills. (Map-21 does not contain any earmarked funds.)

All of the de-obligated projects are described in the following table according to the following categories: Project Funding Class

MPMS Number (MPMS stands for Multi-modal Project Management System. It is an inventory of Highway/Bridge and Rail/Freight projects that contains information about project phase milestones, funding, and status).

Short Project Title

Project Phase: PE (Preliminary Engineering); FD (Final Design); UTL (Utilities); ROW (Right Of Way); CON (Construction)

County

State Route (SR) Number

Amount of Obligated Funds

Abbreviations Used in Short Project Titles:

- | | |
|--|--------------------------------|
| Ov - Over | RR - Railroad |
| Emer or Emg - Emergency | Ped - Pedestrian |
| Brg - Bridge | Tr - Trail |
| Hwy - Highway | D&H - Delaware & Hudson |
| Imp - Improvement
& Lackawanna Intersect - Intersection | D&L - Delaware |
| Net - Network | ELRS - Edge Line Rumble Strips |
| Pay - Pavement or Paving | LEE - Tropical Storm Lee |
| SRTS - Safe Routes To School | |

BETT - Betterment Project (Roadway Rehabilitation - includes more than paving, but less than reconstruction)

Group 4-11 FP 1 - Group refers to several roads; 4-11 refers to District 4-0 in FY 2011; FP refers to federal paving project

4-09 SIP6 (ERP) -District 4-0 in 2009 State Improvement Program Emergency Recovery Program

Annual Obligation Report 2015
Obligated Projects

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
8400	*Birney Plaza Signals	FD	Lackawanna	11	214	\$0	CMAQ
8400	Birney Plaza Signals	CON	Lackawanna	11	214	\$1,290,000	CMAQ
97839	Daleville Park & Ride	ROW	Lackawanna	307	201	\$1,300,000	CMAQ
70235	White Haven Park-n-Ride	CON	Luzerne	940	391	\$1,342,350	CMAQ
50703	Dorrance Park & Ride	CON	Luzerne	3007	390	\$1,147,420	CMAQ
57712	*Tomhicken Rd. Park & Ride	PE	Luzerne	3020	301	\$0	CMAQ

Total \$5,079,770

87182	Heights Terrace SRTS	CON	Luzerne	309	SRS	\$1,372,480	Enhancements
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Total \$1,372,480

83027	*SR 0011 over SR 8025	PE	Lackawanna	11	253	\$0	Federal Bridge
8244	*PA 435 Bridge ov SR 348	PE	Lackawanna	435	252	\$0	Federal Bridge
8244	PA 435 Bridge ov SR 348	CON	Lackawanna	435	252	\$384,000	Federal Bridge
51553	Kennedy Creek Bridge	CON	Lackawanna	524	251	\$376,190	Federal Bridge
68828	TR 524 over Kennedy Creek	FD	Lackawanna	524	270	\$280,000	Federal Bridge
68828	TR 524 over Kennedy Creek	ROW	Lackawanna	524	270	\$28,000	Federal Bridge
8008	*SR 1009 over Fall Brook	PE	Lackawanna	1009	270	\$0	Federal Bridge
8255	*SR 4023 Over I-81	PE	Lackawanna	4023	250	\$0	Federal Bridge
8040	6th Ave.Bridge,Carbondale	PE	Lackawanna	7301	BRG	\$128,000	Federal Bridge
8040	6th Ave.Bridge,Carbondale	FD	Lackawanna	7301	BRG	\$187,880	Federal Bridge
7912	Rockwell Avenue Bridge	CON	Lackawanna	7302	BRG	\$1,479,020	Federal Bridge
84301	SR 11 over Abraham's Ck	PE	Luzerne	11	356	\$0	Federal Bridge
8871	Harvey's Lake Inlet	CON	Luzerne	415	350	\$400,000	Federal Bridge
56699	*Evans St over Toby's Crk	CON	Luzerne	1054	370	\$0	Federal Bridge
9085	SR 1061 over Harvey's Ck	FD	Luzerne	1061	351	\$232,000	Federal Bridge

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
9085	SR 1061 over Harvey's Ck	ROW	Luzerne	1061	351	\$19,360	Federal Bridge
8787	*River Road Mine Entrance	FD	Luzerne	2004	371	\$0	Federal Bridge
8788	*River Rd Brg @ Mill Creek	PE	Luzerne	2004	372	\$0	Federal Bridge
8788	*River Rd Brg @ Mill Creek	CON	Luzerne	2004	372	\$0	Federal Bridge
93027	SR 2035 over Meadow Run	FD	Luzerne	2035	351	\$247,200	Federal Bridge
93027	SR 2035 over Meadow Run	ROW	Luzerne	2035	351	\$69,500	Federal Bridge
8867	*Gardner's Creek Bridge	CON	Luzerne	2039	370	\$0	Federal Bridge
9210	*Blue Ridge Trail Bridge	CON	Luzerne	3007	370	\$0	Federal Bridge
8920	Old Rte11 Brg.Kingston Tw	CON	Luzerne	7220	BRG	\$235,900	Federal Bridge

Total \$4,067,050

73200	*500 block of Lack Ave E&W	CON	Lackawanna		ENH	\$0	Federal Highway
94832	Main St Corridor Ph III	PE	Lackawanna		001	\$360,000	Federal Highway
8221	Lackawanna Trail (Bett.)	CON	Lackawanna	6	214	\$18,307,153	Federal Highway
8234	US 6 Bridge, La Plume	CON	Lackawanna	6	273	\$390,000	Federal Highway
8309	Glenburn Pond Outlet	CON	Lackawanna	6	274	\$285,000	Federal Highway
62960	*Exit 7 Improvements	PE	Lackawanna	6	224	\$0	Federal Highway
64307	US 6 Over SR 632	CON	Lackawanna	6	254	\$99,900	Federal Highway
83027	SR 0011 over SR 8025	CON	Lackawanna	11	253	\$800,000	Federal Highway
8193	SR 106 ov Tunkhannock Ck	CON	Lackawanna	106	250	\$673,600	Federal Highway
8359	Elk Creek Bridge	CON	Lackawanna	171	270	\$32,000	Federal Highway
8394	Dunmore Signal Network	CON	Lackawanna	347	207	\$5,229,690	Federal Highway
93000	SR 438 over Elm Brook	FD	Lackawanna	438	250	\$172,000	Federal Highway
93000	SR 438 over Elm Brook	ROW	Lackawanna	438	250	\$51,724	Federal Highway
102486	SR 1018 ov Steery Creek	STUDY	Lackawanna	1018	250	\$110,000	Federal Highway
8006	SR 4032 ov Summit Lake Ck	UTL	Lackawanna	4032	250	\$48,000	Federal Highway
8190	SR 6006 over SR 107	CON	Lackawanna	6006	255	\$110,000	Federal Highway

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
7838	Harrison Avenue Bridge	CON	Lackawanna	6011	273	\$6,079,450	Federal Highway
93126	*Co Rd 21 Church Rd Paving	CON	Luzerne			\$0	Federal Highway
99524	Wilkes Barre K-Route 2014	CON	Luzerne		K14	\$2,308,736	Federal Highway
84301	SR 11 over Abraham's Ck	PE	Luzerne	11	356	\$280,000	Federal Highway
91496	*Group 4-11-FP 2	FD	Luzerne	11	FP2	\$0	Federal Highway
95434	Fed Aid Paving 4-15-FP 1	PE	Luzerne	29	FP1	\$1,000	Federal Highway
95434	Fed Aid Paving 4-15-FP 1	FD	Luzerne	29	FP1	\$555,240	Federal Highway
95434	Fed Aid Paving 4-15-FP 1	CON	Luzerne	29	FP1	\$9,866,000	Federal Highway
62968	PA 115 Rock Fence	CON	Luzerne	115	305	\$205,000	Federal Highway
93002	SR 239 over Pine Creek	ROW	Luzerne	239	350	\$41,344	Federal Highway
50800	Upper Demunds/Hildebrant	ROW	Luzerne	309	330	\$651,606	Federal Highway
62969	PA 309 Rock Fence	CON	Luzerne	309	333	\$951,707	Federal Highway
80754	SR 309 Slope Repair	FD	Luzerne	309	390	\$100,000	Federal Highway
92883	SR 309 ov Railroad, Luz B	CON	Luzerne	309	353	\$3,557,268	Federal Highway
92884	SR 0309 over SR 1013	CON	Luzerne	309	354	\$1,648,366	Federal Highway
97715	*PA 309 Rock Outcrop	CON	Luzerne	309	335	\$480,000	Federal Highway
98281	SR 309 ov Vaughn Street	CON	Luzerne	309	356	\$1,164,000	Federal Highway
8871	Harvey's Lake Inlet	UTL	Luzerne	415	350	\$200,000	Federal Highway
8871	Harvey's Lake Inlet	CON	Luzerne	415	350	\$642,000	Federal Highway
70467	Ext of 424 to SR 924	PE	Luzerne	424	390	\$124,800	Federal Highway
92882	SR 1006 over SR 309	CON	Luzerne	1006	350	\$1,617,656	Federal Highway
8997	SR 1010 ov Abraham's Ck	CON	Luzerne	1010	350	\$80,000	Federal Highway
9029	Eight St. Abrahams CK BR	CON	Luzerne	1021	352	\$93,500	Federal Highway
67306	Gardners CK, Plains TWP	FD	Luzerne	2011	350	\$156,268	Federal Highway
67306	Gardners CK, Plains TWP	UTL	Luzerne	2011	350	\$40,000	Federal Highway
67306	Gardners CK, Plains TWP	CON	Luzerne	2011	350	\$1,041,230	Federal Highway
57521	Kennedy and Riverfront Pk	CON	Luzerne	2037	ENH	\$121,000	Federal Highway

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
8864	SR 3001 ov SB Newport Ck	CON	Luzerne	3001	370	\$464,143	Federal Highway
50714	Hazleton Airport Rd	CON	Luzerne	3026	301	\$1,170,024	Federal Highway
93040	SR 3034 over Nescopeck Cr	FD	Luzerne	3034	350	\$227,500	Federal Highway
93040	SR 3034 over Nescopeck Cr	ROW	Luzerne	3034	350	\$0	Federal Highway
9234	South Valley Parkway	CON	Luzerne	3046	301	\$10,000,000	Federal Highway
9026	SR 4007 ov Shickshinny Ck	FD	Luzerne	4007	350	\$200,000	Federal Highway
9026	SR 4007 ov Shickshinny Ck	ROW	Luzerne	4007	350	\$34,400	Federal Highway
9165	Cnty Rd 16 Brg 1,Kingston	CON	Luzerne	7220	BRG	\$1,088,000	Federal Highway

Total \$71,859,305

102828	SR 2032 Foote Ave.	CON	Luzerne	2032	RRX	\$138,000	Rail & Highway
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Total \$138,000

62960	Exit 7 Improvements	FD	Lackawanna	6	224	\$70,000	Safety
62960	Exit 7 Improvements	CON	Lackawanna	6	224	\$806,218	Safety
94696	*SR 0307 Shoulders / ELRS	CON	Lackawanna	307	ELS	\$0	Safety
8394	Dunmore Signal Network	CON	Lackawanna	347	207	\$2,164,400	Safety
104444	District Signal Upgrades	PE	Lackawanna	6011	SSI	\$50,000	Safety
104392	Wrong Way Ramp Updates	PE	Lackawanna	8026	WWR	\$20,000	Safety
104441	Rumble Strips 2016	PE	Luzerne	115	CRS	\$10,000	Safety
84565	SR 118 & Idetown Rd.	CON	Luzerne	118	390	\$200,000	Safety
104396	Int/Run-off-Road Saf Imp	PE	Luzerne	309	ROR	\$10,000	Safety

Total \$3,330,618

8342	Valley View Business Park	PE	Lackawanna	247	204	\$8,844	Special Funds
8342	Valley View Business Park	CON	Lackawanna	247	204	\$391,170	Special Funds
74760	*Wilkes-Barre Earmark	CON	Luzerne			\$0	Special Funds
96143	New Commerce Blvd Acc Rd	CON	Luzerne			\$271,906	Special Funds

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
94632	*Debris Removal (LEE)	CON	Luzerne	1009	LEE	\$0	Special Funds
105050	Nanticoke Streetscaping	STUDY	Luzerne	2002	STR	\$54,000	Special Funds
9234	South Valley Parkway	FD	Luzerne	3046	301	\$638,400	Special Funds
9234	South Valley Parkway	CON	Luzerne	3046	301	\$5,180,142	Special Funds

Total \$6,544,462

57693	SR 435 & 690, Moscow	ROW	Lackawanna	435	205	\$2,128	Urban
93125	*Pierce St Paving	PE	Luzerne			\$0	Urban
67306	Gardners CK, Plains TWP	CON	Luzerne	2011	350	\$182,966	Urban

Total \$185,094

Total Obligations \$92,576,779

Annual Obligation Report 2015
De-obligated Projects

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
51149	*SR315 & Avoca Airport Rd	PE	Luzerne	315	308	\$(15,109)	CMAQ
51149	*SR315 & Avoca Airport Rd	ROW	Luzerne	315	308	\$(14,000)	CMAQ
57712	*Tomhicken Rd. Park & Ride	CON	Luzerne	3020	301	\$(42,134)	CMAQ

Total \$(71,242)

87184	*West Side Trail Phase 1B	CON	Luzerne			\$(3,356)	Enhancements
90129	*D & L Trail Phase II	CON	Luzerne		PH2	\$(4,289)	Enhancements

Total \$(7,645)

8234	*US 6 Bridge, La Plume	FD	Lackawanna	6	273	\$(165,722)	Federal Bridge
64307	*US 6 Over SR 632	PE	Lackawanna	6	254	\$(4,788)	Federal Bridge
64307	*US 6 Over SR 632	FD	Lackawanna	6	254	\$(206,975)	Federal Bridge
8359	*Elk Creek Bridge	PE	Lackawanna	171	270	\$(239,170)	Federal Bridge
8311	*SR 407 ov Lackawanna Lake	PE	Lackawanna	407	250	\$(80,713)	Federal Bridge
8311	*SR 407 ov Lackawanna Lake	FD	Lackawanna	407	250	\$(80,713)	Federal Bridge
8244	*PA 435 Bridge ov SR 348	FD	Lackawanna	435	252	\$(100,393)	Federal Bridge
8153	*Layton Rd Brg, S.Abington	PE	Lackawanna	1027	270	\$(1)	Federal Bridge
7898	North Main St. Bridge 1	UTL	Lackawanna	3013	250	\$(349,465)	Federal Bridge

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
68862	*SR 4012 over D&H RR	FD	Lackawanna	4012	270	\$(96,500)	Federal Bridge
68862	*SR 4012 over D&H RR	UTL	Lackawanna	4012	270	\$(14,864)	Federal Bridge
68862	*SR 4012 over D&H RR	CON	Lackawanna	4012	270	\$(22,846)	Federal Bridge
7897	*Gilmartin St Br #5	UTL	Lackawanna	7401	BRG	\$(9,302)	Federal Bridge
8677	*8th Street Bridge	ROW	Luzerne	1021	370	\$(838,821)	Federal Bridge
8677	*8th Street Bridge	CON	Luzerne	1021	370	\$(435,000)	Federal Bridge
56699	*Evans St over Toby's Crk	PE	Luzerne	1054	370	\$(6,700)	Federal Bridge
8743	*Plymouth Borough Bridge	PE	Luzerne	2067	370	\$(0)	Federal Bridge
8864	*SR 3001 ov SB Newport Ck	PE	Luzerne	3001	370	\$(130,400)	Federal Bridge
9210	*Blue Ridge Trail Bridge	PE	Luzerne	3007	370	\$(36,000)	Federal Bridge
9210	*Blue Ridge Trail Bridge	FD	Luzerne	3007	370	\$(18,525)	Federal Bridge
9210	*Blue Ridge Trail Bridge	UTL	Luzerne	3007	370	\$(25,000)	Federal Bridge
9210	*Blue Ridge Trail Bridge	ROW	Luzerne	3007	370	\$(4,000)	Federal Bridge
8979	*Wapwallopen Ck,Hollenback	FD	Luzerne	3012	370	\$(7,997)	Federal Bridge
8979	*Wapwallopen Ck,Hollenback	CON	Luzerne	3012	370	\$(52,353)	Federal Bridge
8868	Nescopeck Creek Bridge	PE	Luzerne	3014	370	\$(374,200)	Federal Bridge
8793	*Cleveland St Brg, Plains	FD	Luzerne	7103	BRG	\$(24,401)	Federal Bridge
8913	*County Rd Br #29,Dorrance	PE	Luzerne	7208	BRG	\$(16,788)	Federal Bridge
8913	*County Rd Br #29,Dorrance	FD	Luzerne	7208	BRG	\$(160,640)	Federal Bridge

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
8913	*County Rd Br #29,Dorrance	UTL	Luzerne	7208	BRG	\$(9,200)	Federal Bridge
8913	*County Rd Br #29,Dorrance	ROW	Luzerne	7208	BRG	\$(9,257)	Federal Bridge
9095	*T-388 Bridge #1,Sugarloaf	FD	Luzerne	7230	BRG	\$(4,444)	Federal Bridge
9095	*T-388 Bridge #1,Sugarloaf	ROW	Luzerne	7230	BRG	\$(2,400)	Federal Bridge
9037	*Sidney St. BRG, W-B City	PE	Luzerne	7304	BRG	\$(69,267)	Federal Bridge
9038	*Regent St. Bridge, W-B	CON	Luzerne	7304	BRG	\$(358)	Federal Bridge

Total \$(3,597,201)

93450	*Group 4-12-FP 1	FD	Lackawanna	107	FP1	\$(91,747)	Federal Highway
8342	Valley View Business Park	CON	Lackawanna	247	204	\$(3,676)	Federal Highway
8086	Main Street Bridge Moosic	CON	Lackawanna	7410	EMG	\$(144,000)	Federal Highway
74755	*Nanticoke Earmark	CON	Luzerne			\$(162,521)	Federal Highway
67832	*Main & Pittston Intersect	FD	Luzerne	11	323	\$(4,000)	Federal Highway
67832	*Main & Pittston Intersect	UTL	Luzerne	11	323	\$(14,000)	Federal Highway
67832	*Main & Pittston Intersect	ROW	Luzerne	11	323	\$(10,765)	Federal Highway
86038	*Pittston, Phase 2 Sec. 2	CON	Luzerne	11	391	\$(4,478)	Federal Highway
91496	*Group 4-11-FP 2	CON	Luzerne	11	FP2	\$(179,763)	Federal Highway
94908	*All Weather Pavt Mark 12	CON	Luzerne	81	F12	\$(33,932)	Federal Highway
47623	*SR 93, Betterment	UTL	Luzerne	93	308	\$(20,000)	Federal Highway
47966	*Broad St. Betterment	UTL	Luzerne	93	307	\$(299,133)	Federal Highway

MPMS	SHORT TITLE	PH.	COUNTY	SR	SEC	OBLIG.	FUND CLASS
70233	SR 309 Kingston	PE	Luzerne	309	309	\$(3,785)	Federal Highway

Total \$(971,800)

95753	*Bowman St Lights / Gates	CON	Lackawanna			\$(35,458)	Rail & Highway
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Total \$(35,458)

98238	Cable Median Barrier	CON	Lackawanna	6	CMB	\$(110,000)	Safety
62958	*Remove Weave Condition	CON	Lackawanna	6006	201	\$(19,040)	Safety
84565	*SR 118 & Idetown Rd.	PE	Luzerne	118	390	\$(117,181)	Safety
85466	*Harris Pnd Rd Inter.	PE	Luzerne	118	391	\$(248,400)	Safety

Total \$(494,621)

74745	*Hanover Twp Local Ramps	CON	Luzerne			\$(46,814)	Special Funds
74755	*Nanticoke Earmark	PE	Luzerne			\$(30,271)	Special Funds
74755	*Nanticoke Earmark	CON	Luzerne			\$(283,711)	Special Funds
94116	*SR 92 Emg Road Repair	CON	Luzerne	92	LEE	\$(10)	Special Funds

Total \$(360,806)

95436	*Fed Aid Paving 4-13-FP 1	FD	Lackawanna	1001	FP1	\$(101,778)	Urban
8821	*Dr M Luther King Blv	PE	Luzerne		BVD	\$(13,295)	Urban
9223	*Coal Street Realignment	CON	Luzerne		REA	\$(90)	Urban

Total \$(115,163)

Total De-obligations \$(5,653,937)