

County of Lackawanna Transit System

MPMS #:70517

County:Lackawanna

A/Q Status:Exempt

Title:Preventative Maintenance Exempt Code:Operating assistance to transit agencies

Short Narrative:Plant & Equipment Maint. Inc. & Material

Narrative: This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/6), however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 20	\$ 19	\$ 19	\$ 19
OTH	\$ 99	\$ 94	\$ 94	\$ 94
5307	\$ 475	\$ 450	\$ 450	\$ 450
	\$ 594	\$ 563	\$ 563	\$ 563
Total FY 2015-2018 Cost \$ 2,283				

MPMS #:70518

County:Lackawanna

A/Q Status:Exempt

Title:Tire Lease Exempt Code:Operating assistance to transit agencies

Short Narrative:Lease Rev. Vehicle Tires for 30 Buses

Narrative: This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH	\$ 13	\$ 13	\$ 13	\$ 13
5307	\$ 60	\$ 60	\$ 60	\$ 450
	\$ 75	\$ 75	\$ 75	\$ 465
Total FY 2015-2018 Cost \$ 690				

MPMS #:70521

County:Lackawanna

A/Q Status:Exempt

Title:Van for expansion Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:COLTS proposes to purchase paratransit vehicles during FYs 2013 through 2016. These vehicles will be wheelchair accessible

Narrative: COLTS proposes to purchase 4 wheelchair accessible, paratransit vehicles during FY 2013. COLTS proposes for FYs 2014-2016 to purchase 3 wheelchair accessible, paratransit vehicles each year. These vehicles will replace model year 2004 and 2005 vehicles and will be used to provide comparable paratransit service to those individuals who are unable to use the fixed route system.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 7	\$ 7	\$ 0	\$ 0
340	\$ 36	\$ 36	\$ 0	\$ 0
5307	\$ 173	\$ 173	\$ 0	\$ 0
	\$ 216	\$ 216	\$ 0	\$ 0

County of Lackawanna Transit System

Fund	TIP Program Years (\$000)			
	2015	2016	2017	2018
Total FY 2015-2018 Cost \$ 432				

County of Lackawanna Transit System

MPMS #:83632

County:Lackawanna

A/Q Status:Exempt

Title:Hybrid Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr expan.

Short Narrative:Colts proposes to purchase 2 replacement Hybrid Buses (diesel-electric) each year for FYs 2014-2016.

Narrative:COLTS proposes to purchase 2 replacement Hybrid Buses (diesel-electric) each year for FYs 2014-2016. Each year the purchase will replace model year 2000 Gillig Phantom buses which are 35 feet long, diesel powered, and wheelchair lift equipped. The Hybrid buses are also 35 feet long and are low-floor buses. These buses do comply with the American with Disabilities Act requirements.

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 42	\$ 42	\$ 0	\$ 0	\$ 0
340	\$ 210	\$ 210	\$ 0	\$ 0	\$ 0
5307	\$ 1,008	\$ 1,008	\$ 0	\$ 0	\$ 0
	\$ 1,260	\$ 1,260	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 2,520					

MPMS #:95521

County:Lackawanna

A/Q Status:Exempt

Title:Upgrade Shop equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Purchase Shop Equipment

Narrative:Purchase Shop Equipment

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 1	\$ 0	\$ 0	\$ 0	\$ 0
340	\$ 6	\$ 0	\$ 0	\$ 0	\$ 0
5307	\$ 28	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 35	\$ 0	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 35					

MPMS #:95538

County:Lackawanna

A/Q Status:Exempt

Title:Technology Upgrade

Exempt Code:Const. or renov. of power, signal, & comm systems

Short Narrative:Purchase software and hardware upgrades for phone and ITproducts

Narrative:Purchase software and hardware upgrades for phone and ITproducts

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0
OTH	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0
5307	\$ 0	\$ 28	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 35	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 35					

County of Lackawanna Transit System

MPMS #:95539

County:Lackawanna

A/Q Status:Exempt

Title:Intermodal Center-
Upgrade

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Upgrade /Construction of an Intermodal Transportation Center / Facility

Narrative:Upgrade /Construction of an Intermodal Transportation Center / Facility on that will increase the connectivity of modes at the site and user Safety which includes Martz Trailway/COLTS/pedestrian users/Taxiâ s/Para-transit Vans already using the site.

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
5307	\$ 3,133	\$ 0	\$ 0	\$ 0	
	\$ 3,133	\$ 0	\$ 0	\$ 0	
Total FY 2015-2018 Cost \$ 3,133					

MPMS #:102137

County:Lackawanna

A/Q Status:Exempt

Title:COLTS Patransit Vans

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Purchase of the 4 Paratransit vans - flex funds

Narrative:Purchase of the 4 Paratransit vans - flex funds

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 7	\$ 7	\$ 7	\$ 7	
OTH	\$ 36	\$ 36	\$ 36	\$ 36	
5307	\$ 173	\$ 173	\$ 173	\$ 173	
	\$ 216	\$ 216	\$ 216	\$ 216	
Total FY 2015-2018 Cost \$ 864					

MPMS #:102237

County:Lackawanna

A/Q Status:Exempt

Title:Shop Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Purchase new vehicle Lift

Narrative:Purchase new vehicle Lift

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 6	\$ 0	\$ 0	\$ 0	
OTH	\$ 31	\$ 0	\$ 0	\$ 0	
5307	\$ 146	\$ 0	\$ 0	\$ 0	
	\$ 183	\$ 0	\$ 0	\$ 0	
Total FY 2015-2018 Cost \$ 183					

County of Lackawanna Transit System

MPMS #:102694

County:

A/Q Status:Exempt

Title:Bus replacement

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Replace 3 Gillig Diesel busses with clean diesel

Narrative:Replace 3 Gillig Diesel busses with clean diesel

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 44	\$ 50	\$ 50	\$ 50
OTH	\$ 220	\$ 250	\$ 250	\$ 250
5307	\$ 1,056	\$ 1,199	\$ 1,199	\$ 1,199
	\$ 1,320	\$ 1,499	\$ 1,499	\$ 1,499
Total FY 2015-2018 Cost \$ 5,817				

MPMS #:102695

County:

A/Q Status:Exempt

Title:Bus shelters

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:REplace 2 bus shelters

Narrative:REplace 2 bus shelters

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 1	\$ 1	\$ 1	\$ 1
OTH	\$ 4	\$ 4	\$ 4	\$ 4
5307	\$ 19	\$ 19	\$ 19	\$ 19
	\$ 24	\$ 24	\$ 24	\$ 24
Total FY 2015-2018 Cost \$ 96				

MPMS #:102696

County:

A/Q Status:Exempt

Title:supervisory Vehicle

Exempt Code:Purchase of support vehicles

Short Narrative:Replace Supervisory Vehicle

Narrative:Replace Supervisory Vehicle

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 1	\$ 1
OTH	\$ 0	\$ 0	\$ 6	\$ 6
5307	\$ 0	\$ 0	\$ 28	\$ 28
	\$ 0	\$ 0	\$ 35	\$ 35
Total FY 2015-2018 Cost \$ 70				

Hazleton Public Transit

MPMS #:88983

County:Luzerne

A/Q Status:Exempt

Title:Purchase Transit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Replace 2002 Gillig 30' Standard Buses

Narrative:Replace 2002 Gillig 30' Standard Buses. We will replace 1 bus in FFY 2011 and 2 buses in FFY 2014

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 18	\$ 0	\$ 0	\$ 0	
340	\$ 757	\$ 0	\$ 0	\$ 0	
	\$ 775	\$ 0	\$ 0	\$ 0	
Total FY 2015-2018 Cost \$ 775					

MPMS #:95543

County:Luzerne

A/Q Status:Exempt

Title:Bus and ADA Van

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Replacement of a 29ft Heavy Duty Bus and ADA Van

Narrative:Replacement of a 29ft Heavy Duty Bus and ADA Van

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
OTH	\$ 0	\$ 112	\$ 0	\$ 0	
	\$ 0	\$ 112	\$ 0	\$ 0	
Total FY 2015-2018 Cost \$ 112					

MPMS #:102697

County:

A/Q Status:Exempt

Title:Purchase 25 ft Bus

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Replace 2010 bus

Narrative:Replace 2010 bus

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 3	\$ 0	\$ 0	\$ 0	
OTH	\$ 74	\$ 0	\$ 0	\$ 0	
	\$ 77	\$ 0	\$ 0	\$ 0	
Total FY 2015-2018 Cost \$ 77					

Hazleton Public Transit

MPMS #:102698

County:

A/Q Status:Exempt

Title:Purchase Bus Shelters

Exempt Code:Const. small passenger shelters & info kiosks

Short Narrative:Purchase Bus Shelters

Narrative:Purchase Bus Shelters

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 10	\$ 0	\$ 0	\$ 0
	\$ 10	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 10				

MPMS #:102699

County:

A/Q Status:Exempt

Title:purchase Service vehicle

Exempt Code:Purchase of support vehicles

Short Narrative:replace existing service vehicle

Narrative:replace existing service vehicle

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 1	\$ 0	\$ 0	\$ 0
OTH	\$ 39	\$ 0	\$ 0	\$ 0
	\$ 40	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 40				

MPMS #:102700

County:

A/Q Status:Exempt

Title:Preventative Maintenance

Exempt Code:Operating assistance to transit agencies

Short Narrative:Preventative Maintenance

Narrative:Preventative Maintenance

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 33	\$ 33	\$ 33	\$ 33
OTH	\$ 168	\$ 168	\$ 168	\$ 168
5307	\$ 805	\$ 805	\$ 805	\$ 805
	\$ 1,006	\$ 1,006	\$ 1,006	\$ 1,006
Total FY 2015-2018 Cost \$ 4,024				

Hazleton Public Transit

MPMS #:102701

County:

A/Q Status:Exempt

Title:Purchase SUV

Exempt Code:Purchase of support vehicles

Short Narrative:Replace 2010 SUV

Narrative:Replace 2010 SUV

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 2	\$ 0	\$ 0
OTH	\$ 0	\$ 44	\$ 0	\$ 0
	\$ 0	\$ 46	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 46				

MPMS #:102702

County:

A/Q Status:Exempt

Title:Computer Replacment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Computer Replacment

Narrative:Computer Replacment

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
OTH	\$ 0	\$ 0	\$ 3	\$ 0
	\$ 0	\$ 0	\$ 3	\$ 0
Total FY 2015-2018 Cost \$ 3				

Luzerne County Transportation Authority

MPMS #:70505

County:Luzerne

A/Q Status:Exempt

Title:ADA Paratransit program
 Exempt Code:"Not Rgnlly Significant" - do not fit exempt
 ctgry

Short Narrative:Costs Assoc. with Paratransit Service

Narrative:Costs Assoc. with Paratransit Service

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 56	\$ 6	\$ 6	\$ 6	
OTH	\$ 58	\$ 60	\$ 62	\$ 64	
5307	\$ 256	\$ 264	\$ 272	\$ 280	
	\$ 370	\$ 330	\$ 340	\$ 350	
Total FY 2015-2018 Cost \$ 1,390					

MPMS #:70506

County:Luzerne

A/Q Status:Exempt

Title:Leasing of Bus Tires
 Exempt Code:Operating assistance to transit agencies

Short Narrative:Lease Tires for Revenue Vehicles (Buses)

Narrative:Lease Tires for Revenue Vehicles (Buses)

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 1	\$ 1	\$ 1	\$ 1	
OTH	\$ 10	\$ 10	\$ 11	\$ 11	
5307	\$ 44	\$ 45	\$ 47	\$ 48	
	\$ 55	\$ 56	\$ 59	\$ 60	
Total FY 2015-2018 Cost \$ 230					

MPMS #:70508

County:Luzerne

A/Q Status:Exempt

Title:TransEnh/Ground Maint
 Exempt Code:Trns enhnc acts (excpt rehab, opr. of hist. trans)

Short Narrative:Ground Beautification

Narrative:Grounds beautification including signage and ADA access.

TIP Program Years (\$000)					
Fund	2015	2016	2017	2018	
LOC	\$ 0	\$ 1	\$ 1	\$ 1	
OTH	\$ 6	\$ 5	\$ 5	\$ 5	
5307	\$ 23	\$ 23	\$ 23	\$ 23	
	\$ 29	\$ 29	\$ 29	\$ 29	
Total FY 2015-2018 Cost \$ 116					

Luzerne County Transportation Authority

MPMS #:70515

County:Luzerne

A/Q Status:Significant

Title:Multi-Modal Terminal

Exempt Code:

Short Narrative:Construction of Transfer Ctr/Parking Gar.

Narrative:

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 61	\$ 0	\$ 0	\$ 0
5309	\$ 246	\$ 0	\$ 0	\$ 0
	\$ 307	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 307				

MPMS #:77343

County:Luzerne

A/Q Status:Exempt

Title:Purchase ADP Equip

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Replace PCs and Printers

Narrative:

New computer equipment, hardware and software including regular maintenance of the entire system.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 1	\$ 0	\$ 0
OTH	\$ 0	\$ 4	\$ 0	\$ 0
5307	\$ 0	\$ 20	\$ 0	\$ 0
	\$ 0	\$ 25	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 25				

MPMS #:83642

County:Luzerne

A/Q Status:Exempt

Title:Preventive Maint.

Exempt Code:Rehabilitation of transit vehicles

Short Narrative:Preventive Maint.

Narrative:

Preventive Maint.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 34	\$ 35	\$ 35	\$ 36
OTH	\$ 358	\$ 362	\$ 365	\$ 369
5307	\$ 1,571	\$ 1,587	\$ 1,603	\$ 1,619
	\$ 1,963	\$ 1,984	\$ 2,003	\$ 2,024
Total FY 2015-2018 Cost \$ 7,974				

Luzerne County Transportation Authority

MPMS #:89293

County:Luzerne

A/Q Status:Exempt

Title:Operating Assistance

Exempt Code:Operating assistance to transit agencies

Short Narrative:Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Narrative:Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 510	\$ 535	\$ 562	\$ 590
OTH	\$ 4,620	\$ 4,614	\$ 4,609	\$ 4,603
	\$ 5,130	\$ 5,149	\$ 5,171	\$ 5,193
Total FY 2015-2018 Cost \$ 20,643				

MPMS #:95545

County:Luzerne

A/Q Status:Exempt

Title:Purchase Bus Tires

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:Tires for Revenue Vehicles

Narrative:Tires for Revenue Vehicles

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 1	\$ 921	\$ 0	\$ 0
338	\$ 10	\$ 10	\$ 0	\$ 0
5307	\$ 42	\$ 45	\$ 0	\$ 0
	\$ 53	\$ 976	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 1,029				

MPMS #:95549

County:Luzerne

A/Q Status:Exempt

Title:Land acquisition

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Acquisition/Demolition/Construct Parking Lot

Narrative:Acquisition/Demolition/Construct Parking Lot

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
OTH	\$ 75	\$ 0	\$ 0	\$ 0
5307	\$ 300	\$ 0	\$ 0	\$ 0
	\$ 375	\$ 0	\$ 0	\$ 0
Total FY 2015-2018 Cost \$ 375				

Luzerne County Transportation Authority

MPMS #:95550

County:Luzerne

A/Q Status:Exempt

Title:Battery Packs

Exempt Code:Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Short Narrative:3 Replacement packs for Hybrid buses

Narrative:3 Replacement packs for Hybrid buses

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 3	\$ 3
OTH	\$ 13	\$ 13	\$ 13	\$ 14
5307	\$ 62	\$ 64	\$ 64	\$ 66
	\$ 75	\$ 77	\$ 80	\$ 83
Total FY 2015-2018 Cost \$ 315				

MPMS #:102692

County:

A/Q Status:Exempt

Title:Purchase 5 Diesel Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr
expan.

Short Narrative:Purchase 5 Fixed route Diesel Buses

Narrative:Purchase 5 Fixed route Diesel Buses

TIP Program Years (\$000)				
Fund	2015	2016	2017	2018
LOC	\$ 0	\$ 0	\$ 100	\$ 100
OTH	\$ 0	\$ 0	\$ 500	\$ 500
5307	\$ 0	\$ 0	\$ 2,400	\$ 2,400
	\$ 0	\$ 0	\$ 3,000	\$ 3,000
Total FY 2015-2018 Cost \$ 6,000				